

MONTHLY SLOT ACTIVITY 2019

OXFORD CASINO	January	February	March	April	May	June	July	August	September	October	11/01/2019 through 11/05/2019	11/06/2019 through 11/12/2019	11/13/2019 through 11/19/2019	11/20/2019 through 11/26/2019	11/27/2019 through 11/30/2019	November	Y-T-D Totals
	956	941	941	958	958	958	958	956	956	956	956	956	956	956	956	956	957
Number of Machines in Play	\$ 48,881,819.01	\$ 50,206,066.94	\$ 51,622,704.87	\$ 56,576,523.66	\$ 61,290,619.19	\$ 60,641,051.18	\$ 64,398,876.96	\$ 64,467,117.80	\$ 60,791,891.77	\$ 59,870,930.75	\$ 9,957,480.30	\$ 12,281,933.48	\$ 11,967,788.16	\$ 11,242,782.95	\$ 9,510,246.37	\$ 55,062,181.26	\$ 643,909,883.39
Funds Out Bills and Tickets	\$ 43,597,532.85	\$ 44,447,761.99	\$ 44,520,917.00	\$ 49,967,962.37	\$ 54,520,917.00	\$ 53,879,215.94	\$ 57,020,682.28	\$ 57,560,467.59	\$ 54,062,221.24	\$ 53,430,898.22	\$ 8,873,854.02	\$ 11,029,223.20	\$ 10,821,745.54	\$ 10,080,091.56	\$ 8,510,451.19	\$ 49,315,365.51	\$ 572,507,132.34
Unclaimed tickets (Dollar Value)	\$ 3,964.87	\$ 4,413.62	\$ 5,196.70	\$ 5,117.32	\$ 4,893.06	\$ 5,049.96	\$ 6,647.29	\$ 6,081.56	\$ 5,059.00	\$ 4,645.20	\$ 905.30	\$ 989.12	\$ 703.57	\$ 915.29	\$ 348.95	\$ 3,862.23	\$ 54,930.81
Net Slot Revenue	\$ 5,288,251.03	\$ 5,762,718.57	\$ 7,106,984.57	\$ 6,613,678.61	\$ 6,591,404.90	\$ 6,766,885.20	\$ 7,384,841.97	\$ 6,912,731.77	\$ 6,734,829.53	\$ 6,544,677.73	\$ 1,084,481.58	\$ 1,255,699.40	\$ 1,146,746.19	\$ 1,163,606.68	\$ 1,100,144.13	\$ 5,750,677.98	\$ 71,457,681.86
Average Slot Win %	10.066%	9.060%	8.774%	8.268%	8.270%	8.157%	7.984%	8.230%	8.172%	8.230%	8.110%	7.800%	7.410%	7.510%	7.836%	8.511%	
Average Pay Back % to Players	89.934%	89.748%	90.940%	91.226%	91.732%	91.480%	90.843%	92.016%	91.828%	91.770%	91.890%	92.200%	92.590%	92.490%	91.630%	92.164%	91.489%
Total Percentage	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	
Total Tax Revenue Due the State @ 46%	\$ 2,432,595.48	\$ 2,650,850.55	\$ 3,269,212.90	\$ 3,042,292.16	\$ 3,032,046.26	\$ 3,112,767.19	\$ 3,397,027.31	\$ 3,179,856.62	\$ 3,098,021.58	\$ 2,941,336.67	\$ 498,861.53	\$ 577,621.72	\$ 527,503.25	\$ 535,259.07	\$ 506,066.30	\$ 2,645,311.87	\$ 32,801,320.59
Distribution:																	
Department of Education (K-12)	\$ 1,322,062.79	\$ 1,440,679.60	\$ 1,776,746.15	\$ 1,653,419.62	\$ 1,647,851.28	\$ 1,691,721.36	\$ 1,846,210.48	\$ 1,728,183.00	\$ 1,683,707.44	\$ 1,636,169.44	\$ 271,120.37	\$ 313,924.85	\$ 286,686.55	\$ 290,901.66	\$ 275,036.06	\$ 1,437,669.49	\$ 17,864,420.65
University of Maine System	\$ 199,367.06	\$ 217,254.49	\$ 267,933.32	\$ 249,335.68	\$ 248,495.96	\$ 255,111.57	\$ 278,408.54	\$ 260,609.98	\$ 253,903.08	\$ 246,734.35	\$ 40,884.96	\$ 47,339.87	\$ 43,232.33	\$ 43,867.97	\$ 44,475.43	\$ 216,800.56	\$ 2,693,954.59
Maine Maritime Academy	\$ 12,162.97	\$ 13,254.26	\$ 16,346.06	\$ 15,211.46	\$ 15,160.23	\$ 15,563.84	\$ 16,985.15	\$ 15,898.28	\$ 15,490.11	\$ 15,052.77	\$ 2,494.31	\$ 2,888.11	\$ 2,637.52	\$ 2,676.30	\$ 2,530.33	\$ 13,285.57	\$ 164,352.70
Maine Community College System	\$ 158,647.53	\$ 172,881.57	\$ 213,209.53	\$ 198,410.37	\$ 197,742.15	\$ 203,006.54	\$ 221,545.26	\$ 207,381.96	\$ 202,044.88	\$ 196,340.33	\$ 32,534.45	\$ 37,670.98	\$ 34,402.39	\$ 34,908.20	\$ 33,004.32	\$ 172,520.34	\$ 2,143,730.46
Penobscot and Passamaquoddy Tribes	\$ 211,530.03	\$ 230,508.74	\$ 284,279.38	\$ 264,547.15	\$ 263,656.19	\$ 270,675.41	\$ 295,393.69	\$ 276,509.26	\$ 269,393.19	\$ 261,787.11	\$ 43,379.26	\$ 50,227.98	\$ 45,869.85	\$ 46,544.27	\$ 44,005.77	\$ 230,027.13	\$ 2,858,307.28
General Fund for Admin Costs of GCB	\$ 158,647.53	\$ 172,881.57	\$ 213,209.53	\$ 198,410.37	\$ 197,742.15	\$ 203,006.54	\$ 221,545.26	\$ 207,381.96	\$ 202,044.88	\$ 196,340.33	\$ 32,534.45	\$ 37,670.98	\$ 34,402.39	\$ 34,908.20	\$ 33,004.32	\$ 172,520.34	\$ 2,143,730.46
Host Municipality (Oxford)	\$ 105,785.03	\$ 115,254.36	\$ 142,139.69	\$ 132,273.57	\$ 131,829.10	\$ 135,337.71	\$ 147,696.83	\$ 138,254.64	\$ 147,696.83	\$ 147,696.83	\$ 21,689.63	\$ 25,113.99	\$ 22,934.92	\$ 23,272.13	\$ 22,002.88	\$ 115,013.56	\$ 1,429,153.64
Agricultural Fair Support Fund	\$ 52,882.51	\$ 57,627.19	\$ 71,069.85	\$ 66,136.78	\$ 65,914.04	\$ 67,668.84	\$ 73,848.42	\$ 69,127.31	\$ 67,348.28	\$ 65,446.77	\$ 10,844.82	\$ 12,556.99	\$ 11,467.46	\$ 11,636.07	\$ 11,001.44	\$ 57,506.78	\$ 714,576.77
Harness racing Purses	\$ 52,882.51	\$ 57,627.19	\$ 71,069.85	\$ 66,136.78	\$ 65,914.04	\$ 67,668.84	\$ 73,848.42	\$ 69,127.31	\$ 67,348.28	\$ 65,446.77	\$ 10,844.82	\$ 12,556.99	\$ 11,467.46	\$ 11,636.07	\$ 11,001.44	\$ 57,506.78	\$ 714,576.77
Sire Stakes Fund	\$ 52,882.51	\$ 57,627.19	\$ 71,069.85	\$ 66,136.78	\$ 65,914.04	\$ 67,668.84	\$ 73,848.42	\$ 69,127.31	\$ 67,348.28	\$ 65,446.77	\$ 10,844.82	\$ 12,556.99	\$ 11,467.46	\$ 11,636.07	\$ 11,001.44	\$ 57,506.78	\$ 714,576.77
Host County	\$ 26,441.25	\$ 28,813.60	\$ 35,534.92	\$ 33,068.41	\$ 32,957.02	\$ 33,834.43	\$ 36,924.71	\$ 34,563.65	\$ 33,674.14	\$ 32,723.39	\$ 5,422.41	\$ 6,278.50	\$ 5,818.03	\$ 5,500.72	\$ 5,287.33	\$ 27,288.41	\$ 357,288.41
Dairy Improvement Fund	\$ 26,441.25	\$ 28,813.60	\$ 35,534.92	\$ 33,068.41	\$ 32,957.02	\$ 33,834.43	\$ 36,924.71	\$ 34,563.65	\$ 33,674.14	\$ 32,723.39	\$ 5,422.41	\$ 6,278.50	\$ 5,818.03	\$ 5,500.72	\$ 5,287.33	\$ 27,288.41	\$ 357,288.41
Maine Milk Pool	\$ 26,441.25	\$ 28,813.60	\$ 35,534.92	\$ 33,068.41	\$ 32,957.02	\$ 33,834.43	\$ 36,924.71	\$ 34,563.65	\$ 33,674.14	\$ 32,723.39	\$ 5,422.41	\$ 6,278.50	\$ 5,818.03	\$ 5,500.72	\$ 5,287.33	\$ 27,288.41	\$ 357,288.41
Total	\$ 2,432,595.48	\$ 2,650,850.55	\$ 3,269,212.90	\$ 3,042,292.16	\$ 3,032,046.26	\$ 3,112,767.19	\$ 3,397,027.31	\$ 3,179,856.62	\$ 3,098,021.58	\$ 2,941,336.67	\$ 498,861.53	\$ 577,621.72	\$ 527,503.25	\$ 535,259.07	\$ 506,066.30	\$ 2,645,311.87	\$ 32,801,320.59

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	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	
Number of Tables	46,518,643.00	44,268,585.50	49,380,535.00	47,754,401.50	48,740,897.00	46,610,726.50	47,585,259.50	47,448,148.00	46,755,747.75	47,940,769.25	7,791,190.25	11,080,191.00	10,986,153.50	10,837,932.25	6,050,206.75	46,745,673.75	519,749,386.75
Table Opener (Dollar Value)	\$ 5,137,980.00	\$ 4,369,620.00	\$ 5,618,190.00	\$ 5,168,370.00	\$ 5,613,840.00	\$ 5,104,050.00	\$ 5,104,050.00	\$ 4,969,960.00	\$ 5,104,050.00	\$ 4,969,960.00	\$ 797,730.00	\$ 1,044,810.00	\$ 1,148,840.00	\$ 1,044,810.00	\$ 784,580.00	\$ 4,779,570.00	\$ 55,430,920.00
Progressive Jackpot Payouts	\$ 132,991.52	\$ 11,696.65	\$ 126,937.76	\$ 5,381,883	\$ 34,094.68	\$ 92,925.78	\$ 22,800.98	\$ 74,266.00	\$ 99,505.94	\$ 9,290.16	\$ 6,142.83	\$ 7,139.79	\$ 8,800.83	\$ 20,095.95	\$ 781,055.85		
Credits (Dollar Value)	\$ 950,413.75	\$ 88,801.00	\$ 167,640.00	\$ 283,746.00	\$ 865,898.50	\$ 75,980.50	\$ 311,578.00	\$ 66,230.00	\$ 139,460.00	\$ 105,340.00	\$ 7,600.00	\$ 47,500.00	\$ 249,723.75	\$ 60,265.00	\$ 26,320.00	\$ 391,408.75	\$ 3,446,496.50
Table Drop (Dollar Value)	\$ 5,587,332.00	\$ 5,668,445.00	\$ 7,053,871.05	\$ 6,523,850.00	\$ 10,947,137.50	\$ 5,924,337.00	\$ 6,755,310.00	\$ 6,750,533.00	\$ 6,385,926.00	\$ 6,077,707.05	\$ 1,125,727.00	\$ 1,333,934.00	\$ 1,212,350.05	\$ 1,311,063.00	\$ 1,081,260.00	\$ 6,064,334.05	\$ 73,719,033.65
Table Closer (Dollar Value)	\$ 46,473,588.25	\$ 44,307,314.75	\$ 49,345,405.25	\$ 47,589,659.25	\$ 44,205,130.85	\$ 46,585,011.50	\$ 47,349,974.75	\$ 46,695,203.25	\$ 47,967,793.25	\$ 47,967,793.25	\$ 7,805,227.75	\$ 11,073,761.00	\$ 10,981,938.25	\$ 10,808,923.00	\$ 6,057,211.00	\$ 46,727,061.00	\$ 514,949,598.10
Progressive Player Contributions	\$ 149,460.33	\$ 46,409.75	\$ 54,886.16	\$ 18,910.17	\$ 193,911.42	\$ 25,303.42	\$ 19,237.78	\$ 16,703.34	\$ 629.12	\$ 1,670.34	\$ 36,980.64	\$ 10,371.60	\$ 2,965.17	\$ 4,230.21	\$ 4,113.47	\$ 8,338.00	\$ 108,810.37
Net Revenue Win / (Loss)	\$ 1,271,179.80	\$ 1,368,248.85	\$ 1,492,139.70	\$ 1,415,191.25	\$ 1,510,136.53	\$ 1,562,813.30	\$ 1,325,118.88	\$ 1,417,045.90	\$ 1,392,250.50	\$ 1,498,290.25	\$ 339,262.90	\$ 498,285.55	\$ 398,248.55	\$ 398,248.55	\$ 321,766.25	\$ 1,607,547.65	\$ 16,070,670.56
Total Tax Revenue Due the State @ 16%	\$ 203,388.77	\$ 218,919.82	\$ 238,742.35	\$ 226,430.61	\$ 257,544.87	\$ 250,050.12	\$ 256,473.36	\$ 212,019.02	\$ 226,727.34	\$ 239,726.44	\$ 54,282.06	\$ 57,869.76	\$ 47,719.77	\$ 45,853.43	\$ 51,482.60	\$ 257,207.62	\$ 2,587,230.32
Distribution:																	
Department of Education (K-12)	\$ 127,117.98	\$ 136,824.88	\$ 149,213.95	\$ 141,219.11	\$ 160,965.53	\$ 156,281.34	\$ 160,295.86	\$ 132,511.87	\$ 141,704.60	\$ 149,829.01	\$ 33,926.28	\$ 36,168.60	\$ 29,824.85	\$ 28,658.39	\$ 32,176.62	\$ 160,754.74	\$ 1,617,018.87
GCB Admin Expense/Gambling Addition	\$ 38,135.39	\$ 41,047.47	\$ 44,764.20	\$ 42,655.74	\$ 49,289.67	\$ 46,088.75	\$ 48,088.75	\$ 39,763.56	\$ 42,511.37	\$ 44,948.72	\$ 8,947.86	\$ 10,850.58	\$ 8,947.86	\$ 8,597.53	\$ 9,652.99	\$ 48,236.44	\$ 485,105.71
Host Municipality (Town of Oxford)	\$ 25,423.60	\$ 27,364.98	\$ 29,842.80	\$ 28,303.84	\$ 32,193.11	\$ 31,256.26	\$ 32,059.17	\$ 26,502.39	\$ 28,340.92	\$ 29,965.81	\$ 7,233.72	\$ 6,785.26	\$ 5,964.97	\$ 5,731.68	\$ 6,435.33	\$ 32,150.96	\$ 323,403.84
Host County (Oxford County)	\$ 12,711.80	\$ 13,682.49	\$ 14,921.40	\$ 14,151.92	\$ 16,096.56	\$ 15,628.12	\$ 14,170.45	\$ 13,251.20	\$ 14,982.91	\$ 14,982.91	\$ 3,392.63	\$ 4,176.86	\$ 2,982.49	\$ 2,865.84	\$ 3,217.66	\$ 16,075.48	\$ 161,701.91
Total	\$ 203,388.77	\$ 218,919.82	\$ 238,742.35	\$ 226,430.61	\$ 257,544.87	\$ 250,050.12	\$ 256,473.36	\$ 212,019.02	\$ 226,727.34	\$ 239,726.44	\$ 54,282.06	\$ 57,869.76	\$ 47,719.77	\$ 45,853.43	\$ 51,482.60	\$ 257,207.62	\$ 2,587,230.32