

State of Maine
Gambling Control Unit
Revenue Distribution - Oxford Casino

SFY22

MONTHLY SLOT ACTIVITY 2022

OXFORD CASINO	January-22	2/1/2022	2/2/2022 to 2/8/2022	2/9/2022 to 2/15/2022	2/16/2022 to 2/22/2022	2/23/2022 to 2/28/2022	February - 2022	YTD
Number of Machines in Play	955	963	963	963	961	961	962	961
Funds In - Bills and Tickets	\$ 55,456,070.26	\$ 2,129,565.99	\$ 12,508,543.61	\$ 16,496,756.98	\$ 17,581,935.31	\$ 13,154,735.30	\$ 61,871,537.19	\$ 117,327,607.45
Funds Out - Bills and Tickets	\$ 49,643,765.87	\$ 1,939,291.44	\$ 11,101,263.33	\$ 14,532,962.96	\$ 15,626,833.49	\$ 11,671,014.12	\$ 54,871,365.34	\$ 104,515,131.21
Unclaimed tickets (Dollar Value)	\$ 2,652.86	\$ 59.82	\$ 1,102.68	\$ 2,595.38	\$ 1,200.70	\$ 3,104.13	\$ 8,062.71	\$ 10,715.57
Net Slot Revenue	\$ 5,814,957.25	\$ 190,334.37	\$ 1,408,382.96	\$ 1,966,389.40	\$ 1,956,302.52	\$ 1,486,825.31	\$ 7,008,234.56	\$ 12,823,191.81
Average Slot Win %	7.92%	7.53%	8.25%	8.62%	8.13%	8.62%	8.23%	8.18%
Average Pay Back % to Players	92.08%	92.47%	91.75%	91.38%	91.87%	91.38%	91.77%	91.82%
Total Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Tax revenue Due the State @ 46%	\$ 2,674,880.37	\$ 87,553.81	\$ 647,856.18	\$ 904,539.12	\$ 899,899.16	\$ 683,939.65	\$ 3,223,787.92	\$ 5,898,668.29
Distribution:								
Department of Education (K-12)	\$ 1,453,739.31	\$ 47,583.62	\$ 352,095.76	\$ 491,597.35	\$ 489,075.61	\$ 371,706.34	\$ 1,752,058.68	\$ 3,205,797.99
University of Maine System	\$ 232,598.29	\$ 7,613.37	\$ 56,335.32	\$ 78,655.58	\$ 78,252.10	\$ 59,473.01	\$ 280,329.38	\$ 512,927.67
Maine Maritime Academy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maine Community College System	\$ 174,448.72	\$ 5,710.03	\$ 42,251.49	\$ 58,991.68	\$ 58,689.08	\$ 44,604.76	\$ 210,247.04	\$ 384,695.76
Penobscot and Passamaquoddy Tribes	\$ 232,598.29	\$ 7,613.37	\$ 56,335.32	\$ 78,655.58	\$ 78,252.10	\$ 59,473.01	\$ 280,329.38	\$ 512,927.67
General Fund for Admin Costs of GCB	\$ 174,448.72	\$ 5,710.03	\$ 42,251.49	\$ 58,991.68	\$ 58,689.08	\$ 44,604.76	\$ 210,247.04	\$ 384,695.76
Host Municipality (Oxford)	\$ 116,299.14	\$ 3,806.69	\$ 28,167.66	\$ 39,327.79	\$ 39,126.05	\$ 29,736.51	\$ 140,164.70	\$ 256,463.84
Agricultural Fair Support Fund	\$ 58,149.58	\$ 1,903.34	\$ 14,083.83	\$ 19,663.89	\$ 19,563.03	\$ 14,868.25	\$ 70,082.34	\$ 128,231.92
Harness racing Purses	\$ 58,149.58	\$ 1,903.34	\$ 14,083.83	\$ 19,663.89	\$ 19,563.03	\$ 14,868.25	\$ 70,082.34	\$ 128,231.92
Sire Stakes Fund	\$ 58,149.58	\$ 1,903.34	\$ 14,083.83	\$ 19,663.89	\$ 19,563.03	\$ 14,868.25	\$ 70,082.34	\$ 128,231.92
Host County	\$ 58,149.58	\$ 1,903.34	\$ 14,083.83	\$ 19,663.89	\$ 19,563.03	\$ 14,868.25	\$ 70,082.34	\$ 128,231.92
Dairy Improvement Fund	\$ 29,074.79	\$ 951.67	\$ 7,041.91	\$ 9,831.95	\$ 9,781.51	\$ 7,434.13	\$ 35,041.17	\$ 64,115.96
Maine Milk Pool	\$ 29,074.79	\$ 951.67	\$ 7,041.91	\$ 9,831.95	\$ 9,781.51	\$ 7,434.13	\$ 35,041.17	\$ 64,115.96
Total	\$ 2,674,880.37	\$ 87,553.81	\$ 647,856.18	\$ 904,539.12	\$ 899,899.16	\$ 683,939.65	\$ 3,223,787.92	\$ 5,898,668.29

OXFORD CASINO	January-22	2/1/2022	2/2/2022 to 2/8/2022	2/9/2022 to 2/15/2022	2/16/2022 to 2/22/2022	2/23/2022 to 2/28/2022	February - 2022	YTD
Number of Tables	28	28	28	28	28	28	28	28
Table Opener (Dollar Value)	\$ 38,371,544.25	\$ 1,233,409.00	\$ 8,354,580.50	\$ 8,769,508.25	\$ 8,836,933.50	\$ 7,534,976.00	\$ 34,729,407.25	\$ 73,100,951.50
Fills (Dollar Value)	\$ 4,415,020.00	\$ 109,430.00	\$ 1,237,840.00	\$ 1,200,720.00	\$ 1,173,960.00	\$ 953,240.00	\$ 4,675,190.00	\$ 9,090,210.00
Progressive Jackpot Payouts	\$ 180,102.25	\$ 6,201.85	\$ 36,877.45	\$ 278,429.20	\$ 63,054.35	\$ 38,609.15	\$ 423,172.00	\$ 603,274.25
Credits (Dollar Value)	\$ 221,009.00	\$ 99,458.50	\$ 16,800.00	\$ 27,145.00	\$ 6,240.00	\$ 46,240.00	\$ 195,883.50	\$ 416,892.50
Table Drop (Dollar Value)	\$ 5,755,187.00	\$ 187,879.00	\$ 1,339,767.00	\$ 1,596,423.00	\$ 1,660,241.00	\$ 1,270,954.00	\$ 6,055,264.00	\$ 11,810,451.00
Table Closer (Dollar Value)	\$ 38,323,827.75	\$ 1,122,522.50	\$ 8,515,904.25	\$ 8,747,393.50	\$ 8,857,540.75	\$ 7,550,140.50	\$ 34,793,501.50	\$ 73,117,329.25
Progressive Player Contributions	\$ 44,642.70	\$ 2,064.10	\$ 8,094.55	\$ (221,169.80)	\$ (3,693.90)	\$ 7,294.50	\$ (207,410.55)	\$ (162,767.85)
Net Revenue	\$ 1,288,714.55	\$ 58,755.05	\$ 235,078.75	\$ 343,473.85	\$ 453,767.80	\$ 333,214.85	\$ 1,424,290.30	\$ 2,713,004.85
Total Tax revenue Due the State @ 16%	\$ 206,194.33	\$ 9,400.81	\$ 37,612.59	\$ 54,955.81	\$ 72,602.85	\$ 53,314.39	\$ 227,886.45	\$ 434,080.78
Distribution:								
Department of Education (K-12)	\$ 128,871.46	\$ 5,875.51	\$ 23,507.87	\$ 34,347.38	\$ 45,376.78	\$ 33,321.49	\$ 142,429.03	\$ 271,300.49
GCB Admin Expense/Gambling Addition	\$ 38,661.44	\$ 1,762.65	\$ 7,052.36	\$ 10,304.21	\$ 13,613.03	\$ 9,996.45	\$ 42,728.70	\$ 81,390.14
Host Municipality (Town of Oxford)	\$ 25,774.29	\$ 1,175.10	\$ 4,701.57	\$ 6,869.48	\$ 9,075.36	\$ 6,664.30	\$ 28,485.81	\$ 54,260.10
Host County (Oxford County)	\$ 12,887.14	\$ 587.55	\$ 2,350.79	\$ 3,434.74	\$ 4,537.68	\$ 3,332.15	\$ 14,242.91	\$ 27,130.05
Total	\$ 206,194.33	\$ 9,400.81	\$ 37,612.59	\$ 54,955.81	\$ 72,602.85	\$ 53,314.39	\$ 227,886.45	\$ 434,080.78