

MONTHLY SLOT ACTIVITY 2022

HOLLYWOOD CASINO	January-22	February-22	March-22	April-22	May-22	06/01/2022 to 06/07/2022	06/08/2022 to 06/14/2022	06/15/2022 to 06/21/2022	06/22/2022 to 06/28/2022	06/29/2022 to 06/30/2022	June-22	Y-T-D Totals
Number of Machines in Play	654	656	658	659	664	675	675	675	675	675	675	661
Funds In Bills and Tickets	\$ 21,457,332.65	\$ 25,445,267.21	\$ 28,916,269.89	\$ 31,388,831.04	\$ 27,602,436.96	\$6,062,741.69	\$ 6,553,708.74	\$7,489,251.51	\$7,051,273.19	\$ 1,672,607.26	\$28,829,582.39	\$ 163,640,381.07
Funds Out Bills and Tickets	\$ 18,253,652.29	\$ 21,738,510.94	\$ 24,576,804.52	\$ 26,628,393.95	\$ 23,562,522.35	\$5,061,909.72	\$ 5,535,801.57	\$6,473,212.60	\$5,946,297.87	\$ 1,522,568.26	\$ 24,539,790.02	\$ 139,299,674.07
Unclaimed tickets (Dollar Value)	\$1,566.59	\$1,481.56	\$3,432.40	\$3,374.03	\$4,512.90	\$669.32	\$494.23	\$967.36	\$1,338.28	\$ 309.02	\$ 3,778.21	\$ 18,145.69
Net Slot Revenue	\$ 3,205,246.95	\$ 3,708,237.83	\$ 4,342,897.77	\$ 4,763,811.12	\$ 4,044,427.51	\$1,001,501.29	\$ 1,018,401.40	\$1,017,006.27	\$1,106,313.60	\$ 150,348.02	\$ 4,293,570.58	\$ 24,358,191.76
Average Slot Win %	9.680%	9.178%	9.473%	9.631%	9.257%	10.414%	9.848%	8.613%	9.980%	5.904%	8.952%	9.36%
Average Pay Back % to Players	90.320%	90.887%	90.528%	90.369%	90.743%	89.586%	90.152%	91.387%	90.020%	94.096%	91.048%	90.64%
Total Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Tax revenue Due the State 1%	\$ 334,360.05	\$ 395,609.84	\$ 456,070.67	\$ 495,667.63	\$ 438,125.50	\$ 96,165.05	\$ 103,415.66	\$118,078.77	\$110,848.18	\$ 25,629.49	\$ 454,137.15	\$ 2,573,970.84
Total Tax revenue Due the State 39%	\$ 1,119,645.88	\$ 1,291,924.90	\$ 1,515,862.55	\$ 1,664,575.98	\$ 1,406,457.79	\$ 353,081.13	\$ 356,844.44	\$350,581.73	\$388,231.51	\$ 48,640.22	\$ 1,497,379.03	\$ 8,495,846.13
Distribution:												
General Fund for Administrative Costs of GCB	\$ 114,835.47	\$ 132,505.12	\$ 155,473.06	\$ 170,725.72	\$ 144,252.10	\$ 36,213.45	\$ 36,599.44	\$ 35,957.08	\$ 39,818.63	\$ 4,988.72	\$ 153,577.32	\$ 871,368.79
Healthy Maine	\$ 287,088.68	\$ 331,262.79	\$ 388,682.71	\$ 426,814.36	\$ 360,630.22	\$ 90,533.62	\$ 91,498.57	\$ 89,892.75	\$ 99,546.54	\$ 12,471.85	\$ 383,943.33	\$ 2,178,422.09
University of Maine Scholarship Fund	\$ 57,417.74	\$ 65,451.88	\$ 75,015.78	\$ 82,375.17	\$ 69,601.63	\$ 17,472.99	\$ 17,659.22	\$ 17,349.30	\$ 19,212.48	\$ 2,407.07	\$ 74,101.06	\$ 423,963.26
Maine Maritime Academy	\$ -	\$ 800.68	\$ 2,720.78	\$ 2,987.69	\$ 2,524.41	\$ 633.74	\$ 640.49	\$ 629.25	\$ 696.83	\$ 87.30	\$ 2,687.61	\$ 11,721.17
Harness racing Purses	\$ 287,088.68	\$ 331,262.79	\$ 388,682.71	\$ 426,814.36	\$ 360,630.22	\$ 90,533.62	\$ 91,498.57	\$ 89,892.75	\$ 99,546.54	\$ 12,471.85	\$ 383,943.33	\$ 2,178,422.09
Agricultural Fair Support Fund	\$ 86,126.61	\$ 99,378.84	\$ 116,604.81	\$ 128,044.31	\$ 108,189.05	\$ 27,160.09	\$ 27,449.57	\$ 26,967.83	\$ 29,863.96	\$ 3,741.56	\$ 115,183.01	\$ 653,526.63
Fund to Encourage Racing at Maine's Commercial Tracks	\$ 114,835.48	\$ 132,505.12	\$ 155,473.08	\$ 170,725.74	\$ 144,252.08	\$ 36,213.45	\$ 36,599.43	\$ 35,957.10	\$ 39,818.62	\$ 4,988.74	\$ 153,577.34	\$ 871,368.84
Fund to Stabilize Off Track Betting	\$ 28,708.87	\$ 33,126.28	\$ 38,868.27	\$ 42,681.44	\$ 36,063.01	\$ 9,053.36	\$ 9,149.86	\$ 8,989.28	\$ 9,954.65	\$ 1,247.19	\$ 38,394.34	\$ 217,842.21
Sire Stakes Fund	\$ 86,126.61	\$ 99,378.84	\$ 116,604.81	\$ 128,044.31	\$ 108,189.05	\$ 27,160.09	\$ 27,449.57	\$ 26,967.83	\$ 29,863.96	\$ 3,741.56	\$ 115,183.01	\$ 653,526.63
Maine Community College System	\$ 28,708.87	\$ 33,126.28	\$ 38,868.27	\$ 42,681.44	\$ 36,063.01	\$ 9,053.36	\$ 9,149.86	\$ 8,989.28	\$ 9,954.65	\$ 1,247.19	\$ 38,394.34	\$ 217,842.21
Host Municipalities (Bangor)	\$ 28,708.87	\$ 33,126.28	\$ 38,868.27	\$ 42,681.44	\$ 36,063.01	\$ 9,053.36	\$ 9,149.86	\$ 8,989.28	\$ 9,954.65	\$ 1,247.19	\$ 38,394.34	\$ 217,842.21
Total	\$ 1,119,645.88	\$ 1,291,924.90	\$ 1,515,862.55	\$ 1,664,575.98	\$ 1,406,457.79	\$ 353,081.13	\$ 356,844.44	\$ 350,581.73	\$ 388,231.51	\$ 48,640.22	\$ 1,497,379.03	\$ 8,495,846.13

MONTHLY TABLE GAME ACTIVITY 2022

HOLLYWOOD CASINO	January-22	February-22	March-22	April-22	May-22	06/01/2022 to 06/07/2022	06/08/2022 to 06/14/2022	06/15/2022 to 06/21/2022	06/22/2022 to 06/28/2022	06/29/2022 to 06/30/2022	June-22	Y-T-D Totals
Number of Tables	8	8	9	8	8	10	9	10	9	9	9	9
Table Opener (Dollar Value)	\$ 16,869,280.50	\$ 19,107,804.00	\$ 18,471,119.00	\$ 16,163,396.50	\$ 16,769,022.00	\$ 3,738,356.00	\$ 3,721,019.50	\$ 3,589,741.00	\$ 3,932,370.50	\$ 1,081,814.50	\$ 16,063,301.50	\$ 103,443,923.50
Fills (Dollar Value)	\$ 3,218,770.00	\$ 2,007,410.00	\$ 2,398,640.00	\$ 2,364,010.00	\$ 2,265,640.00	\$ 531,410.00	\$ 536,050.00	\$ 611,640.00	\$ 463,780.00	\$ 139,470.00	\$ 2,282,350.00	\$ 14,536,820.00
Credits (Dollar Value)	\$ 1,329,379.50	\$ 245,012.50	\$ 355,219.50	\$ 31,350.00	\$ 89,548.00	\$ 2,550.00	\$3,080.00	\$ 1,400.00	\$7,000.00	\$ 50.00	\$ 14,030.00	\$ 2,064,539.50
Table Drop (Dollar Value)	\$ 2,460,903.00	\$ 2,315,881.00	\$ 2,851,920.00	\$ 2,921,321.00	\$ 2,739,832.00	\$ 647,026.00	\$ 596,878.00	\$ 721,090.00	\$ 601,740.00	\$ 173,597.00	\$ 2,740,331.00	\$ 16,030,188.00
Table Closer (Dollar Value)	\$ 16,941,359.50	\$ 19,078,010.00	\$ 18,323,891.50	\$ 16,195,229.00	\$ 16,742,991.50	\$ 3,724,114.00	\$ 3,707,485.50	\$ 3,625,952.50	\$ 3,937,612.50	\$ 1,072,991.50	\$ 16,068,156.00	\$ 103,349,637.50
Net Revenue	\$ 643,591.50	\$ 523,689.50	\$ 661,272.00	\$ 620,493.50	\$ 537,709.50	\$ 103,924.00	\$ 50,374.00	\$ 147,061.50	\$ 150,202.00	\$ 25,304.00	\$ 476,865.50	\$ 3,463,621.50
Total Tax revenue Due the State @16%	\$ 102,974.64	\$ 83,790.32	\$ 105,803.52	\$ 99,278.96	\$ 86,033.52	\$ 16,627.84	\$ 8,059.84	\$ 23,529.84	\$ 24,032.32	\$ 4,048.64	\$ 76,298.48	\$ 554,179.44
GCB Admin Expense and Gambling Addiction	\$ 57,923.22	\$ 47,132.04	\$ 59,514.46	\$ 55,844.40	\$ 48,393.85	\$ 9,353.16	\$ 4,533.66	\$13,235.53	\$13,518.18	\$ 2,277.36	\$ 42,917.89	\$ 311,725.86
GCB Admin other Special Revenue	\$ 19,307.76	\$ 15,710.70	\$ 19,838.18	\$ 18,614.82	\$ 16,131.29	\$ 3,117.72	\$ 1,511.22	\$4,411.85	\$4,506.06	\$ 759.12	\$ 14,305.97	\$ 103,908.72
Veterans Assistance Grant Fund	\$ 12,871.83	\$ 10,473.79	\$ 13,225.44	\$ 12,409.87	\$ 10,754.19	\$ 2,078.48	\$ 1,007.48	\$2,941.23	\$3,004.04	\$ 506.08	\$ 9,537.31	\$ 69,272.43
Host Municipality (Bangor)	\$ 12,871.83	\$ 10,473.79	\$ 13,225.44	\$ 12,409.87	\$ 10,754.19	\$ 2,078.48	\$ 1,007.48	\$2,941.23	\$3,004.04	\$ 506.08	\$ 9,537.31	\$ 69,272.43
Total	\$ 102,974.64	\$ 83,790.32	\$ 105,803.52	\$ 99,278.96	\$ 86,033.52	\$ 16,627.84	\$ 8,059.84	\$ 23,529.84	\$ 24,032.32	\$ 4,048.64	\$ 76,298.48	\$ 554,179.44