

MONTHLY SLOT ACTIVITY 2022

HOLLYWOOD CASINO	01/01/2022	01/05/2022	01/12/2022	01/19/2022	01/26/2022	January-22	Y-T-D Totals
	through 01/04/2022	through 01/11/2022	through 01/18/2022	through 01/25/2022	through 01/31/2022		
Number of Machines in Play	654	654	654	654	654	654	654
Funds In Bills and Tickets	\$ 3,155,001.41	\$4,606,322.88	\$ 5,230,756.77	\$ 4,979,348.53	\$ 3,485,903.06	\$ 21,457,332.65	\$ 21,457,332.65
Funds Out Bills and Tickets	\$ 2,663,244.86	\$3,935,437.73	\$ 4,467,868.48	\$4,205,629.92	\$ 2,981,471.30	\$ 18,253,652.29	\$ 18,253,652.29
Unclaimed tickets (Dollar Value)	\$265.97	\$308.21	\$262.16	\$426.27	\$ 303.98	\$1,566.59	\$ 1,566.59
Net Slot Revenue	\$ 492,022.52	\$671,193.36	\$ 763,150.45	\$ 774,144.88	\$ 504,735.74	\$ 3,205,246.95	\$ 3,205,246.95
Average Slot Win %	10.310%	9.510%	9.247%	10.151%	9.180%	9.680%	9.680%
Average Pay Back % to Players	89.690%	90.490%	90.753%	89.849%	90.820%	90.320%	90.320%
Total Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Tax revenue Due the State 1%	\$ 50,078.67	\$70,512.34	\$ 82,527.50	\$ 76,260.96	\$ 54,980.58	\$ 334,360.05	\$ 334,360.05
Total Tax revenue Due the State 39%	\$ 172,358.09	\$234,265.60	\$ 265,442.95	\$ 272,174.72	\$ 175,404.52	\$ 1,119,645.88	\$ 1,119,645.88
Distribution:							
General Fund for Administrative Costs of GCB	\$ 17,677.76	\$ 24,027.25	\$ 27,224.92	\$ 27,915.34	\$ 17,990.20	\$ 114,835.47	\$ 114,835.47
Healthy Maine	\$ 44,194.38	\$ 60,068.10	\$ 68,062.29	\$ 69,788.39	\$ 44,975.52	\$ 287,088.68	\$ 287,088.68
University of Maine Scholarship Fund	\$ 8,838.88	\$ 12,013.62	\$ 13,612.46	\$ 13,957.68	\$ 8,995.10	\$ 57,417.74	\$ 57,417.74
Maine Maritime Academy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Harness racing Purses	\$ 44,194.38	\$ 60,068.10	\$ 68,062.29	\$ 69,788.39	\$ 44,975.52	\$ 287,088.68	\$ 287,088.68
Agricultural Fair Support Fund	\$ 13,258.31	\$ 18,020.43	\$ 20,418.69	\$ 20,936.52	\$ 13,492.66	\$ 86,126.61	\$ 86,126.61
Fund to Encourage Racing at Maine's Commercial Tracks	\$ 17,677.75	\$ 24,027.24	\$ 27,224.92	\$ 27,915.36	\$ 17,990.21	\$ 114,835.48	\$ 114,835.48
Fund to Stabilize Off Track Betting	\$ 4,419.44	\$ 6,006.81	\$ 6,806.23	\$ 6,978.84	\$ 4,497.55	\$ 28,708.87	\$ 28,708.87
Sire Stakes Fund	\$ 13,258.31	\$ 18,020.43	\$ 20,418.69	\$ 20,936.52	\$ 13,492.66	\$ 86,126.61	\$ 86,126.61
Maine Community College System	\$ 4,419.44	\$ 6,006.81	\$ 6,806.23	\$ 6,978.84	\$ 4,497.55	\$ 28,708.87	\$ 28,708.87
Host Municipalities (Bangor)	\$ 4,419.44	\$ 6,006.81	\$ 6,806.23	\$ 6,978.84	\$ 4,497.55	\$ 28,708.87	\$ 28,708.87
Total	\$ 172,358.09	\$ 234,265.60	\$ 265,442.95	\$ 272,174.72	\$ 175,404.52	\$ 1,119,645.88	\$ 1,119,645.88

MONTHLY TABLE GAME ACTIVITY 2022

HOLLYWOOD CASINO	01/01/2022	01/05/2022	01/12/2022	01/19/2022	01/26/2022	January-22	Y-T-D Totals
	through 01/04/2022	through 01/11/2022	through 01/18/2022	through 01/25/2022	through 01/31/2022		
Number of Tables	9	8	9	8	7	8	8
Table Opener (Dollar Value)	\$ 2,310,878.00	\$ 3,404,663.00	\$ 3,998,194.50	\$ 3,792,773.50	\$ 3,362,771.50	\$ 16,869,280.50	\$ 16,869,280.50
Fills (Dollar Value)	\$ 270,180.00	\$ 747,090.00	\$ 809,850.00	\$ 816,860.00	\$ 574,790.00	\$ 3,218,770.00	\$ 3,218,770.00
Credits (Dollar Value)	\$ 273,580.00	\$179,982.00	\$495,038.00	\$380,779.50		\$ 1,329,379.50	\$ 1,329,379.50
Table Drop (Dollar Value)	\$ 335,474.00	\$ 521,317.00	\$ 664,311.00	\$ 602,856.00	\$ 336,945.00	\$ 2,460,903.00	\$ 2,460,903.00
Table Closer (Dollar Value)	\$ 2,097,767.00	\$ 3,498,454.50	\$ 3,838,785.50	\$ 3,834,030.50	\$ 3,672,322.00	\$ 16,941,359.50	\$ 16,941,359.50
Net Revenue	\$ 125,763.00	\$ 48,000.50	\$ 190,090.00	\$ 208,032.50	\$ 71,705.50	\$ 643,591.50	\$ 643,591.50
Total Tax revenue Due the State @16%	\$ 20,122.08	\$ 7,680.08	\$ 30,414.40	\$ 33,285.20	\$ 11,472.88	\$ 102,974.64	\$ 102,974.64
GCB Admin Expense and Gambling Addiction	\$ 11,318.67	\$ 4,320.04	\$ 17,108.10	\$ 18,722.92	\$ 6,453.49	\$ 57,923.22	\$ 57,923.22
GCB Admin other Special Revenue	\$ 3,772.89	\$ 1,440.02	\$ 5,702.70	\$ 6,240.98	\$ 2,151.17	\$ 19,307.76	\$ 19,307.76
Veterans Assistance Grant Fund	\$ 2,515.26	\$ 960.01	\$ 3,801.80	\$ 4,160.65	\$ 1,434.11	\$ 12,871.83	\$ 12,871.83
Host Municipality (Bangor)	\$ 2,515.26	\$ 960.01	\$ 3,801.80	\$ 4,160.65	\$ 1,434.11	\$ 12,871.83	\$ 12,871.83
Total	\$ 20,122.08	\$ 7,680.08	\$ 30,414.40	\$ 33,285.20	\$ 11,472.88	\$ 102,974.64	\$ 102,974.64