

**MONTHLY SLOT ACTIVITY 2022**

HOLLYWOOD CASINO	January-22	02/01/2022 through 02/01/2022	02/02/2022 through 02/08/2022	02/09/2022 through 02/15/2022	02/16/2022 through 02/22/2022	02/23/2022 through 02/28/2022	February-22	Y-T-D Totals
Number of Machines in Play	654	655	655	655	655	658	656	655
Funds In Bills and Tickets	\$ 21,457,332.65	\$ 672,699.42	\$ 5,165,008.03	\$ 6,612,864.19	\$ 6,836,580.87	\$ 6,158,114.70	\$ 25,445,267.21	\$ 46,902,599.86
Funds Out Bills and Tickets	\$ 18,253,652.29	\$ 580,545.66	\$ 4,502,927.10	\$ 5,618,986.94	\$ 5,838,662.05	\$ 5,197,389.19	\$ 21,738,510.94	\$ 39,992,163.23
Unclaimed tickets (Dollar Value)	\$1,566.59	\$27.65	\$ 320.09	\$ 340.89	\$ 418.48	\$ 374.45	\$1,481.56	\$ 3,048.15
Net Slot Revenue	\$ 3,205,246.95	\$ 92,181.41	\$ 662,401.02	\$ 994,218.14	\$ 998,337.30	\$ 961,099.96	\$ 3,708,237.83	\$ 6,913,484.78
Average Slot Win %	9.680%	8.899%	8.375%	9.654%	9.523%	9.440%	9.18%	9.43%
Average Pay Back % to Players	90.320%	91.101%	91.625%	90.346%	90.477%	90.560%	90.89%	90.60%
Total Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Tax revenue Due the State 1%	\$ 334,360.05	\$ 10,359.13	\$ 79,088.91	\$ 102,989.48	\$ 104,836.37	\$ 98,335.95	\$ 395,609.84	\$ 729,969.89
Total Tax revenue Due the State 39%	\$ 1,119,645.88	\$ 31,910.69	\$ 227,491.72	\$ 347,579.17	\$ 348,465.36	\$ 336,477.96	\$ 1,291,924.90	\$ 2,411,570.78
Distribution:								
General Fund for Administrative Costs of GCB	\$ 114,835.47	\$ 3,272.89	\$ 23,332.50	\$ 35,649.14	\$ 35,740.03	\$ 34,510.56	\$ 132,505.12	\$ 247,340.59
Healthy Maine	\$ 287,088.68	\$ 8,182.23	\$ 58,331.21	\$ 89,122.86	\$ 89,350.09	\$ 86,276.40	\$ 331,262.79	\$ 618,351.47
University of Maine Scholarship Fund	\$ 57,417.74	\$ 1,636.45	\$ 11,666.24	\$ 17,824.57	\$ 17,673.27	\$ 16,651.35	\$ 65,451.88	\$ 122,869.62
Maine Maritime Academy	\$ -	\$ -	\$ -	\$ -	\$ 196.75	\$ 603.93	\$ 800.68	\$ 800.68
Harness racing Purses	\$ 287,088.68	\$ 8,182.23	\$ 58,331.21	\$ 89,122.86	\$ 89,350.09	\$ 86,276.40	\$ 331,262.79	\$ 618,351.47
Agricultural Fair Support Fund	\$ 86,126.61	\$ 2,454.67	\$ 17,499.36	\$ 26,736.86	\$ 26,805.03	\$ 25,882.92	\$ 99,378.84	\$ 185,505.45
Fund to Encourage Racing at Maine's Commercial Tracks	\$ 114,835.48	\$ 3,272.89	\$ 23,332.48	\$ 35,649.15	\$ 35,740.04	\$ 34,510.56	\$ 132,505.12	\$ 247,340.60
Fund to Stabilize Off Track Betting	\$ 28,708.87	\$ 818.22	\$ 5,833.12	\$ 8,912.29	\$ 8,935.01	\$ 8,627.64	\$ 33,126.28	\$ 61,835.15
Sire Stakes Fund	\$ 86,126.61	\$ 2,454.67	\$ 17,499.36	\$ 26,736.86	\$ 26,805.03	\$ 25,882.92	\$ 99,378.84	\$ 185,505.45
Maine Community College System	\$ 28,708.87	\$ 818.22	\$ 5,833.12	\$ 8,912.29	\$ 8,935.01	\$ 8,627.64	\$ 33,126.28	\$ 61,835.15
Host Municipalities (Bangor)	\$ 28,708.87	\$ 818.22	\$ 5,833.12	\$ 8,912.29	\$ 8,935.01	\$ 8,627.64	\$ 33,126.28	\$ 61,835.15
Total	\$ 1,119,645.88	\$ 31,910.69	\$ 227,491.72	\$ 347,579.17	\$ 348,465.36	\$ 336,477.96	\$ 1,291,924.90	\$ 2,411,570.78

**MONTHLY TABLE GAME ACTIVITY 2022**

HOLLYWOOD CASINO	January-22	02/01/2022 through 02/01/2022	02/02/2022 through 02/08/2022	02/09/2022 through 02/15/2022	02/16/2022 through 02/22/2022	02/23/2022 through 02/28/2022	February-22	Y-T-D Totals
Number of Tables	8	7	8	8	9	8	8	8
Table Opener (Dollar Value)	\$ 16,869,280.50	\$ 713,658.50	\$ 4,873,496.50	\$ 4,516,768.50	\$ 4,901,275.50	\$ 4,102,605.00	\$ 19,107,804.00	\$ 35,977,084.50
Fills (Dollar Value)	\$ 3,218,770.00	\$ 15,170.00	\$ 470,870.00	\$ 591,220.00	\$ 438,230.00	\$ 491,920.00	\$ 2,007,410.00	\$ 5,226,180.00
Credits (Dollar Value)	\$ 1,329,379.50	\$ -	\$196,032.50	\$ -	\$48,980.00	\$ -	\$ 245,012.50	\$ 1,574,392.00
Table Drop (Dollar Value)	\$ 2,460,903.00	\$ 77,957.00	\$ 502,636.00	\$ 521,310.00	\$ 643,630.00	\$ 570,348.00	\$ 2,315,881.00	\$ 4,776,784.00
Table Closer (Dollar Value)	\$ 16,941,359.50	\$ 689,305.00	\$ 4,766,759.00	\$ 4,652,889.00	\$ 4,802,892.50	\$ 4,166,164.50	\$ 19,078,010.00	\$ 36,019,369.50
Net Revenue	\$ 643,591.50	\$ 38,433.50	\$ 121,061.00	\$ 66,210.50	\$ 155,997.00	\$ 141,987.50	\$ 523,689.50	\$ 1,167,281.00
Total Tax revenue Due the State @16%	\$ 102,974.64	\$ 6,149.36	\$ 19,369.76	\$ 10,593.68	\$ 24,959.52	\$ 22,718.00	\$ 83,790.32	\$ 186,764.96
GCB Admin Expense and Gambling Addiction	\$ 57,923.22	\$ 3,459.01	\$ 10,895.49	\$ 5,958.94	\$ 14,039.73	\$ 12,778.87	\$ 47,132.04	\$ 105,055.26
GCB Admin other Special Revenue	\$ 19,307.76	\$ 1,153.01	\$ 3,631.83	\$ 1,986.32	\$ 4,679.91	\$ 4,259.63	\$ 15,710.70	\$ 35,018.46
Veterans Assistance Grant Fund	\$ 12,871.83	\$ 768.67	\$ 2,421.22	\$ 1,324.21	\$ 3,119.94	\$ 2,839.75	\$ 10,473.79	\$ 23,345.62
Host Municipality (Bangor)	\$ 12,871.83	\$ 768.67	\$ 2,421.22	\$ 1,324.21	\$ 3,119.94	\$ 2,839.75	\$ 10,473.79	\$ 23,345.62
Total	\$ 102,974.64	\$ 6,149.36	\$ 19,369.76	\$ 10,593.68	\$ 24,959.52	\$ 22,718.00	\$ 83,790.32	\$ 186,764.96