

MONTHLY SLOT ACTIVITY 2020

HOLLYWOOD CASINO	January-20	02/01/2020 through 01/04/2020	02/05/2020 through 02/11/2020	02/12/2020 through 02/18/2020	02/19/2020 Through 02/25/2020	02/26/2020 through 02/29/2020	February-20	Y-T-D Totals
Number of Machines in Play	724	724	724	724	724	724	724	
Funds In Bills and Tickets	\$ 20,734,540.36	\$ 3,006,682.31	\$ 4,555,486.65	\$ 5,707,327.77	\$ 5,673,505.58	\$ 4,167,497.79	\$ 23,110,500.10	\$ 43,845,040.46
Funds Out Bills and Tickets	\$ 17,825,049.95	\$ 2,554,554.21	\$ 3,899,274.48	\$ 4,888,396.10	\$ 4,755,791.51	\$ 3,473,189.71	\$ 15,171,206.01	\$ 32,996,255.96
Unclaimed tickets (Dollar Value)	\$ 2,164.10	\$ 422.47	\$ 615.82	\$ 412.77	\$ 529.14	\$ 410.28	\$ 2,390.48	\$ 4,554.58
Net Slot Revenue	\$ 2,911,654.51	\$ 452,550.57	\$ 656,827.99	\$ 823,804.44	\$ 918,243.21	\$ 694,718.36	\$ 3,546,144.57	\$ 6,457,799.08
Average Slot Win %	9.340%	10.110%	9.700%	9.711%	11.071%	10.463%	10.211%	9.775%
Average Pay Back % to Players	90.660%	89.890%	90.300%	90.289%	88.929%	89.537%	89.789%	90.225%
Total Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Tax revenue Due the State 1%	\$ 312,786.93	\$ 44,762.11	\$ 67,715.19	\$ 84,828.85	\$ 82,940.09	\$ 66,398.98	\$ 346,645.22	\$ 659,432.15
Total Tax revenue Due the State 39%	\$ 1,013,558.34	\$ 159,037.50	\$ 229,754.00	\$ 288,200.48	\$ 325,768.22	\$ 245,044.57	\$ 1,247,804.77	\$ 2,261,363.11
Distribution:								
General Fund for Administrative Costs of GCB	\$ 103,954.68	\$ 16,311.55	\$ 23,564.53	\$ 29,559.01	\$ 33,412.14	\$ 25,132.79	\$ 127,980.02	\$ 231,934.70
Healthy Maine	\$ 259,886.75	\$ 40,778.85	\$ 58,911.28	\$ 73,897.56	\$ 83,530.31	\$ 62,831.94	\$ 319,949.94	\$ 579,836.69
University of Maine Scholarship Fund	\$ 49,118.60	\$ 7,707.20	\$ 11,134.23	\$ 13,966.64	\$ 15,787.23	\$ 11,875.24	\$ 60,470.54	\$ 109,589.14
Maine Maritime Academy	\$ 2,858.76	\$ 448.57	\$ 648.02	\$ 812.87	\$ 918.83	\$ 691.15	\$ 3,519.44	\$ 6,378.20
Harness racing Purses	\$ 259,886.75	\$ 40,778.85	\$ 58,911.28	\$ 73,897.56	\$ 83,530.31	\$ 62,831.94	\$ 319,949.94	\$ 579,836.69
Agricultural Fair Support Fund	\$ 77,966.03	\$ 12,233.65	\$ 17,673.38	\$ 22,169.27	\$ 25,059.09	\$ 18,849.58	\$ 95,984.97	\$ 173,951.00
Fund to Encourage Racing at Maine's Commercial Tracks	\$ 103,954.70	\$ 16,311.54	\$ 23,564.51	\$ 29,559.02	\$ 33,412.13	\$ 25,132.78	\$ 127,979.98	\$ 231,934.68
Fund to Stabilize Off Track Betting	\$ 25,988.68	\$ 4,077.88	\$ 5,891.13	\$ 7,389.76	\$ 8,353.03	\$ 6,283.19	\$ 31,994.99	\$ 57,983.67
Sire Stakes Fund	\$ 77,966.03	\$ 12,233.65	\$ 17,673.38	\$ 22,169.27	\$ 25,059.09	\$ 18,849.58	\$ 95,984.97	\$ 173,951.00
Maine Community College System	\$ 25,988.68	\$ 4,077.88	\$ 5,891.13	\$ 7,389.76	\$ 8,353.03	\$ 6,283.19	\$ 31,994.99	\$ 57,983.67
Host Municipalities (Bangor)	\$ 25,988.68	\$ 4,077.88	\$ 5,891.13	\$ 7,389.76	\$ 8,353.03	\$ 6,283.19	\$ 31,994.99	\$ 57,983.67
Total	\$ 1,013,558.34	\$ 159,037.50	\$ 229,754.00	\$ 288,200.48	\$ 325,768.22	\$ 245,044.57	\$ 1,247,804.77	\$ 2,261,363.11

MONTHLY TABLE GAME ACTIVITY 2020

HOLLYWOOD CASINO	January-20	02/01/2020 through 01/04/2020	02/05/2020 through 02/11/2020	02/12/2020 through 02/18/2020	02/19/2020 Through 02/25/2020	02/26/2020 through 02/29/2020	February-20	Y-T-D Totals
Number of Tables	18	18	18	18	18	18	18	
Table Opener (Dollar Value)	\$ 22,804,228.50	\$ 2,813,184.50	\$ 4,883,474.00	\$ 5,176,924.50	\$ 5,304,674.00	\$ 3,095,100.00	\$ 21,273,357.00	\$ 44,077,585.50
Fills (Dollar Value)	\$ 1,784,405.00	\$ 224,360.00	\$ 374,850.00	\$ 433,830.00	\$ 442,770.00	\$ 247,600.00	\$ 1,723,410.00	\$ 3,507,815.00
Credits (Dollar Value)	\$ 242,134.00	\$ 45,851.00	\$ 9,780.00	\$ 20,920.00	\$ 800.00	\$ -	\$ 77,351.00	\$ 319,485.00
Table Drop (Dollar Value)	\$ 2,261,386.00	\$ 308,145.00	\$ 448,636.00	\$ 581,850.00	\$ 592,803.00	\$ 398,887.00	\$ 2,330,321.00	\$ 4,591,707.00
Table Closer (Dollar Value)	\$ 22,769,299.50	\$ 2,813,450.50	\$ 4,914,366.50	\$ 5,207,563.50	\$ 5,340,824.50	\$ 3,063,376.00	\$ 21,339,581.00	\$ 44,108,880.50
Win / (loss)	\$ 684,186.00	\$ 129,902.00	\$ 114,458.50	\$ 199,579.00	\$ 186,983.50	\$ 119,563.00	\$ 750,486.00	\$ 1,434,672.00
Total Tax revenue Due the State @16%	\$ 109,469.76	\$ 20,784.32	\$ 18,313.36	\$ 31,932.64	\$ 29,917.36	\$ 19,130.08	\$ 120,077.76	\$ 229,547.52
GCB Admin Expense and Gambling Addition	\$ 61,576.73	\$ 11,691.18	\$ 10,301.26	\$ 17,962.11	\$ 16,828.51	\$ 10,760.67	\$ 67,543.73	\$ 129,120.46
GCB Admin other Special Revenue	\$ 20,525.59	\$ 3,897.06	\$ 3,433.76	\$ 5,987.37	\$ 5,609.51	\$ 3,586.89	\$ 22,514.59	\$ 43,040.18
Veterans Assistance Grant Fund	\$ 13,683.72	\$ 2,598.04	\$ 2,289.17	\$ 3,991.58	\$ 3,739.67	\$ 2,391.26	\$ 15,009.72	\$ 28,693.44
Host Municipality (Bangor)	\$ 13,683.72	\$ 2,598.04	\$ 2,289.17	\$ 3,991.58	\$ 3,739.67	\$ 2,391.26	\$ 15,009.72	\$ 28,693.44
Total	\$ 109,469.76	\$ 20,784.32	\$ 18,313.36	\$ 31,932.64	\$ 29,917.36	\$ 19,130.08	\$ 120,077.76	\$ 229,547.52