

MONTHLY SLOT ACTIVITY 2020

OXFORD CASINO	01/01/2020 through 01/07/2020	01/08/2020 through 01/14/2020	01/15/2020 through 01/21/2020	01/22/2020 Through 01/28/2020	01/29/2020 through 01/31/2020	January-20
Number of Machines in Play	941	941	941	941	941	941
Funds In Bills and Tickets	\$ 14,851,635.17	\$ 12,157,169.03	\$ 10,868,024.93	\$ 13,522,623.80	\$ 6,031,223.33	\$ 57,430,676.26
Funds Out Bills and Tickets	\$ 13,185,084.03	\$ 10,805,205.55	\$ 9,706,588.93	\$ 12,000,098.41	\$ 5,396,907.31	\$ 51,093,884.23
Unclaimed tickets (Dollar Value)	\$ 1,132.52	\$ 816.87	\$ 719.98	\$ 1,030.74	\$ 254.11	\$ 3,954.22
Net Slot Revenue	\$ 1,667,683.66	\$ 1,352,780.35	\$ 1,162,155.98	\$ 1,523,556.13	\$ 634,570.13	\$ 6,340,746.25
Average Slot Win %	8.462%	8.124%	8.031%	8.648%	8.126%	8.278%
Average Pay Back % to Players	91.538%	91.876%	91.969%	91.352%	91.874%	91.722%
Total Percentage	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%
Total Tax revenue Due the State @ 46%	\$ 767,134.48	\$ 622,278.96	\$ 534,591.76	\$ 700,835.82	\$ 291,902.26	\$ 2,916,743.28

Distribution:

Department of Education (K-12)	\$ 416,920.90	\$ 338,195.11	\$ 290,539.00	\$ 380,889.04	\$ 158,642.55	\$ 1,585,186.60
University of Maine System	\$ 62,871.67	\$ 50,999.82	\$ 43,813.28	\$ 57,438.07	\$ 23,923.29	\$ 239,046.13
Maine Maritime Academy	\$ 3,835.67	\$ 3,111.39	\$ 2,672.96	\$ 3,504.18	\$ 1,459.51	\$ 14,583.71
Maine Community College System	\$ 50,030.51	\$ 40,583.41	\$ 34,864.68	\$ 45,706.68	\$ 19,037.10	\$ 190,222.38
Penobscot and Passamaquoddy Tribes	\$ 66,707.35	\$ 54,111.21	\$ 46,486.24	\$ 60,942.25	\$ 25,382.81	\$ 253,629.86
General Fund for Admin Costs of GCB	\$ 50,030.51	\$ 40,583.41	\$ 34,864.68	\$ 45,706.68	\$ 19,037.10	\$ 190,222.38
Host Municipality (Oxford)	\$ 33,353.67	\$ 27,055.61	\$ 23,243.12	\$ 30,471.12	\$ 12,691.40	\$ 126,814.92
Agricultural Fair Support Fund	\$ 16,676.84	\$ 13,527.80	\$ 11,621.56	\$ 15,235.56	\$ 6,345.70	\$ 63,407.46
Harness racing Purses	\$ 16,676.84	\$ 13,527.80	\$ 11,621.56	\$ 15,235.56	\$ 6,345.70	\$ 63,407.46
Sire Stakes Fund	\$ 16,676.84	\$ 13,527.80	\$ 11,621.56	\$ 15,235.56	\$ 6,345.70	\$ 63,407.46
Host County	\$ 16,676.84	\$ 13,527.80	\$ 11,621.56	\$ 15,235.56	\$ 6,345.70	\$ 63,407.46
Dairy Improvement Fund	\$ 8,338.42	\$ 6,763.90	\$ 5,810.78	\$ 7,617.78	\$ 3,172.85	\$ 31,703.73
Maine Milk Pool	\$ 8,338.42	\$ 6,763.90	\$ 5,810.78	\$ 7,617.78	\$ 3,172.85	\$ 31,703.73
Total	\$ 767,134.48	\$ 622,278.96	\$ 534,591.76	\$ 700,835.82	\$ 291,902.26	\$ 2,916,743.28

MONTHLY TABLE GAME ACTIVITY 2020

OXFORD CASINO	01/01/2020 through 01/07/2020	01/08/2020 through 01/14/2020	01/15/2020 through 01/21/2020	01/22/2020 Through 01/28/2020	01/29/2020 through 01/31/2020	January-20
Number of Tables	30	30	30	30	30	30
Table Opener (Dollar Value)	\$ 10,370,485.25	\$ 10,922,716.75	\$ 11,013,223.50	\$ 10,808,227.25	\$ 4,589,053.00	\$ 47,703,705.75
Fills (Dollar Value)	\$ 1,423,820.00	\$ 1,051,770.00	\$ 904,920.00	\$ 998,530.00	\$ 457,790.00	\$ 4,836,830.00
Progressive Jackpot Payouts	\$ 4,863.50	\$ -	\$ 5,720.31	\$ -	\$ -	\$ 10,583.81
Credits (Dollar Value)	\$ 193,975.00	\$ 17,925.00	\$ 23,640.00	\$ 10,100.00	\$ 17,600.00	\$ 263,240.00
Table Drop (Dollar Value)	\$ 1,604,877.00	\$ 1,337,638.05	\$ 1,097,541.00	\$ 1,297,112.00	\$ 508,230.00	\$ 5,845,398.05
Table Closer (Dollar Value)	\$ 10,418,253.75	\$ 10,940,868.50	\$ 10,989,414.75	\$ 10,792,734.25	\$ 4,612,497.75	\$ 47,753,769.00
Progressive Player Contributions	\$ 3,068.50	\$ 10,702.80	\$ 4,314.09	\$ 17,875.20	\$ 6,031.20	\$ 41,991.79
Net Revenue Win / (loss)	\$ 414,868.50	\$ 311,242.00	\$ 182,417.85	\$ 275,313.80	\$ 85,453.55	\$ 1,269,295.70
Total Tax revenue Due the State @ 16%	\$ 66,378.95	\$ 49,798.71	\$ 29,186.86	\$ 44,050.21	\$ 13,672.57	\$ 203,087.30

Distribution:

Department of Education (K-12)	\$ 41,486.85	\$ 31,124.19	\$ 18,241.78	\$ 27,531.38	\$ 8,545.35	\$ 126,929.55
GCB Admin Expense/Gambling Addition	\$ 12,446.05	\$ 9,337.26	\$ 5,472.54	\$ 8,259.41	\$ 2,563.61	\$ 38,078.87
Host Municipality (Town of Oxford)	\$ 8,297.37	\$ 6,224.84	\$ 3,648.36	\$ 5,506.28	\$ 1,709.07	\$ 25,385.92
Host County (Oxford County)	\$ 4,148.68	\$ 3,112.42	\$ 1,824.18	\$ 2,753.14	\$ 854.54	\$ 12,692.96
Total	\$ 66,378.95	\$ 49,798.71	\$ 29,186.86	\$ 44,050.21	\$ 13,672.57	\$ 203,087.30