

HOLLYWOOD CASINO	January	February	March	April	05/01/2019 through 05/07/2019	05/08/2019 through 05/14/2019	05/15/2019 through 05/21/2019	05/22/2019 through 05/28/2019	05/29/2019 through 05/31/2019	May	YTD Total
Number of Machines in Play	724	724	724	724	725	726	726	725	725	725	724
Funds In Bills and Tickets	\$ 17,063,138.24	\$ 19,466,264.44	\$ 23,806,132.43	\$ 21,146,969.00	\$ 5,291,825.81	\$ 5,103,512.32	\$ 5,269,595.80	\$ 5,614,523.24	\$ 1,966,442.16	\$ 23,245,899.33	\$ 104,728,403.44
Funds Out Bills and Tickets	\$ 14,434,710.83	\$ 16,450,430.43	\$ 20,099,324.76	\$ 17,649,757.46	\$ 4,472,832.96	\$ 4,367,244.44	\$ 4,503,619.23	\$ 4,859,291.53	\$ 1,680,673.09	\$ 19,883,661.25	\$ 88,517,884.73
Unclaimed tickets (Dollar Value)	\$ 1,932.95	\$ 1,875.69	\$ 3,201.54	\$ 2,325.62	\$ 725.12	\$ 369.77	\$ 404.01	\$ 556.60	\$ 93.49	\$ 2,148.99	\$ 11,484.79
Net Slot Revenue	\$ 2,630,360.36	\$ 3,017,709.70	\$ 3,710,009.21	\$ 3,499,537.69	\$ 819,717.97	\$ 736,637.65	\$ 766,380.58	\$ 755,788.31	\$ 285,862.56	\$ 3,364,387.07	\$ 16,222,004.03
Average Slot Win %	10.16%	10.51%	10.39%	11.04%	10.44%	9.61%	9.25%	9.25%	9.82%	9.82%	10.133%
Average Pay Back % to Players	89.84%	89.49%	89.61%	88.96%	89.56%	90.39%	90.08%	90.75%	90.14%	90.18%	89.868%
Total Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Tax revenue Due the State 1%	\$ 260,570.90	\$ 289,272.26	\$ 357,330.58	\$ 315,658.87	\$ 78,528.55	\$ 76,642.58	\$ 77,237.32	\$ 81,669.46	\$ 28,984.32	\$ 343,062.23	\$ 1,565,894.84
Total Tax revenue Due the State 39%	\$ 924,217.89	\$ 1,064,090.60	\$ 1,307,544.59	\$ 1,241,712.74	\$ 289,063.87	\$ 257,398.08	\$ 268,765.87	\$ 262,906.35	\$ 100,182.51	\$ 1,178,316.68	\$ 5,715,882.50
Distribution:											
General Fund for Administrative Costs of GCB	\$ 94,791.55	\$ 109,137.51	\$ 134,107.14	\$ 127,355.15	\$ 29,647.59	\$ 26,399.81	\$ 27,565.72	\$ 26,964.75	\$ 10,275.13	\$ 120,853.00	\$ 586,244.35
Healthy Maine	\$ 236,978.95	\$ 272,843.74	\$ 335,267.85	\$ 318,387.88	\$ 74,118.94	\$ 65,999.51	\$ 68,914.33	\$ 67,411.88	\$ 25,687.82	\$ 302,132.48	\$ 1,465,610.90
University of Maine Scholarship Fund	\$ 44,789.02	\$ 51,567.47	\$ 63,365.63	\$ 60,175.32	\$ 14,008.48	\$ 12,473.91	\$ 13,024.81	\$ 12,740.85	\$ 4,855.00	\$ 57,103.05	\$ 277,000.49
Maine Maritime Academy	\$ 2,606.78	\$ 3,001.29	\$ 3,687.95	\$ 3,502.26	\$ 815.31	\$ 725.99	\$ 758.06	\$ 741.53	\$ 282.57	\$ 3,323.46	\$ 16,121.74
Harness racing Purses	\$ 236,978.95	\$ 272,843.74	\$ 335,267.85	\$ 318,387.88	\$ 74,118.94	\$ 65,999.51	\$ 68,914.33	\$ 67,411.88	\$ 25,687.82	\$ 302,132.48	\$ 1,465,610.90
Agricultural Fair Support Fund	\$ 71,093.68	\$ 81,853.12	\$ 100,580.35	\$ 95,516.36	\$ 22,235.68	\$ 19,799.85	\$ 20,674.30	\$ 20,223.57	\$ 7,706.35	\$ 90,639.75	\$ 439,683.26
Fund to Encourage Racing at Maine's Commercial Tracks	\$ 94,791.58	\$ 109,137.50	\$ 134,107.14	\$ 127,355.16	\$ 29,647.58	\$ 26,399.80	\$ 27,565.73	\$ 26,964.75	\$ 10,275.13	\$ 120,852.99	\$ 586,244.37
Fund to Stabilize Off Track Betting	\$ 23,697.90	\$ 27,284.37	\$ 33,526.78	\$ 31,838.79	\$ 7,411.89	\$ 6,599.95	\$ 6,891.43	\$ 6,741.19	\$ 2,568.78	\$ 30,213.24	\$ 146,561.08
Sire Stakes Fund	\$ 71,093.68	\$ 81,853.12	\$ 100,580.35	\$ 95,516.36	\$ 22,235.68	\$ 19,799.85	\$ 20,674.30	\$ 20,223.57	\$ 7,706.35	\$ 90,639.75	\$ 439,683.26
Maine Community College System	\$ 23,697.90	\$ 27,284.37	\$ 33,526.78	\$ 31,838.79	\$ 7,411.89	\$ 6,599.95	\$ 6,891.43	\$ 6,741.19	\$ 2,568.78	\$ 30,213.24	\$ 146,561.08
Host Municipalities (Bangor)	\$ 23,697.90	\$ 27,284.37	\$ 33,526.78	\$ 31,838.79	\$ 7,411.89	\$ 6,599.95	\$ 6,891.43	\$ 6,741.19	\$ 2,568.78	\$ 30,213.24	\$ 146,561.08
Total	\$ 924,217.89	\$ 1,064,090.60	\$ 1,307,544.60	\$ 1,241,712.74	\$ 289,063.87	\$ 257,398.08	\$ 268,765.87	\$ 262,906.35	\$ 100,182.51	\$ 1,178,316.68	\$ 5,715,882.51

HOLLYWOOD CASINO	January	February	March	April	05/01/2019 through 05/07/2019	05/08/2019 through 05/14/2019	05/15/2019 through 05/21/2019	05/22/2019 through 05/28/2019	05/29/2019 through 05/31/2019	May	YTD Total
Number of Tables	18	18	18	18	18	18	18	18	18	18	18
Table Opener (Dollar Value)	\$ 24,257,017.50	\$ 20,815,042.00	\$ 23,552,135.50	\$ 22,499,965.00	\$ 5,193,653.00	\$ 5,218,488.50	\$ 5,408,253.00	\$ 5,276,014.00	\$ 2,280,659.00	\$ 23,377,067.50	\$ 114,501,227.50
Fills (Dollar Value)	\$ 1,209,700.00	\$ 1,768,140.00	\$ 2,091,100.00	\$ 2,127,280.00	\$ 636,340.00	\$ 467,220.00	\$ 440,730.00	\$ 496,840.00	\$ 155,960.00	\$ 2,197,090.00	\$ 9,393,310.00
Credits (Dollar Value)	\$ 4,120.00	\$ 318,954.00	\$ 163,784.00	\$ 182,890.00	\$ 61,437.00	\$ 41,600.00	\$ 68,734.00	\$ -	\$ -	\$ 171,771.00	\$ 841,519.00
Table Drop (Dollar Value)	\$ 1,712,279.00	\$ 2,088,447.00	\$ 2,765,245.00	\$ 2,676,692.00	\$ 760,967.00	\$ 678,920.00	\$ 667,432.00	\$ 632,420.00	\$ 241,077.00	\$ 2,980,816.00	\$ 12,223,479.00
Table Closer (Dollar Value)	\$ 24,285,482.00	\$ 20,742,667.50	\$ 23,597,677.50	\$ 22,488,227.00	\$ 5,206,697.00	\$ 5,174,574.00	\$ 5,396,515.50	\$ 5,331,896.50	\$ 2,252,182.50	\$ 23,361,865.50	\$ 114,475,919.50
Win / (Loss)	\$ 535,163.50	\$ 566,886.50	\$ 883,471.00	\$ 720,564.00	\$ 199,108.00	\$ 209,385.50	\$ 283,698.50	\$ 191,462.50	\$ 56,640.50	\$ 940,295.00	\$ 3,646,380.00
Total Tax revenue Due the State @16%	\$ 85,626.16	\$ 90,701.84	\$ 141,355.36	\$ 115,290.24	\$ 31,857.28	\$ 33,501.68	\$ 45,391.76	\$ 30,634.00	\$ 9,062.48	\$ 150,447.20	\$ 583,420.80
GCB Admin Expense and Gambling Addition	\$ 48,164.70	\$ 51,019.78	\$ 79,512.38	\$ 64,850.74	\$ 17,919.72	\$ 18,844.69	\$ 25,532.86	\$ 17,231.62	\$ 5,097.64	\$ 84,626.53	\$ 328,174.13
GCB Admin other Special Revenue	\$ 16,054.92	\$ 17,006.60	\$ 26,504.14	\$ 21,616.94	\$ 5,973.24	\$ 6,281.57	\$ 8,510.96	\$ 5,743.88	\$ 1,699.22	\$ 28,208.87	\$ 109,391.47
Veterans Assistance Grant Fund	\$ 10,703.27	\$ 11,337.73	\$ 17,669.42	\$ 14,411.28	\$ 3,982.16	\$ 4,187.71	\$ 5,673.97	\$ 3,829.25	\$ 1,132.81	\$ 18,805.90	\$ 72,927.60
Host Municipality (Bangor)	\$ 10,703.27	\$ 11,337.73	\$ 17,669.42	\$ 14,411.28	\$ 3,982.16	\$ 4,187.71	\$ 5,673.97	\$ 3,829.25	\$ 1,132.81	\$ 18,805.90	\$ 72,927.60
Total	\$ 85,626.16	\$ 90,701.84	\$ 141,355.36	\$ 115,290.24	\$ 31,857.28	\$ 33,501.68	\$ 45,391.76	\$ 30,634.00	\$ 9,062.48	\$ 150,447.20	\$ 583,420.80