

MONTHLY SLOT ACTIVITY PER FACILITY / 2018

	January	February	March	April	May	June	July	August	September	October	November	12/01/2018 through 11/04/2018	12/05/2018 through 12/11/2018	12/12/2018 through 12/18/2018	12/19/2018 through 12/25/2018	12/26/2018 through 12/31/2018	December	Y-T-O Total	
Number of Machines in Play	968	968	968	968	968	941	941	941	941	941	941	941	941	941	941	941	941	941	888
Funds In Bills and Tickets	\$ 61,563,859.57	\$ 47,588,415.09	\$ 58,443,305.46	\$ 57,550,592.83	\$ 60,508,099.73	\$ 59,136,079.45	\$ 63,929,230.45	\$ 64,507,210.28	\$ 56,936,573.12	\$ 54,195,189.35	\$ 51,359,974.15	\$ 5,546,572.56	\$ 11,476,231.25	\$ 10,570,921.55	\$ 11,219,023.23	\$ 14,367,450.31	\$ 53,180,198.90	\$ 53,180,198.90	\$ 688,450,018.38
Funds Out Bills and Tickets	\$ 56,273,166.99	\$ 41,923,155.68	\$ 51,347,038.77	\$ 51,146,227.86	\$ 53,647,393.93	\$ 52,121,763.26	\$ 56,059,378.11	\$ 50,322,153.54	\$ 49,540,841.81	\$ 48,155,925.22	\$ 43,281,874.25	\$ 4,916,854.88	\$ 10,259,340.98	\$ 9,498,546.61	\$ 9,897,646.70	\$ 12,643,244.10	\$ 47,215,633.27	\$ 47,215,633.27	\$ 608,035,597.42
Unclaimed tickets (Dollar Value)	\$ 3,796.53	\$ 3,591.90	\$ 4,221.66	\$ 4,071.39	\$ 5,989.47	\$ 4,077.49	\$ 5,312.53	\$ 5,748.27	\$ 4,560.64	\$ 6,140.04	\$ 6,140.04	\$ 1,244.80	\$ 1,244.80	\$ 908.97	\$ 787.36	\$ 997.21	\$ 5	\$ 5	\$ 47,640.31
Net Slot Revenue	\$ 55,292,222.61	\$ 5,666,137.07	\$ 7,100,189.35	\$ 6,408,436.11	\$ 6,866,699.62	\$ 7,018,315.88	\$ 7,460,452.87	\$ 7,971,027.50	\$ 6,619,379.90	\$ 6,043,831.17	\$ 5,351,369.78	\$ 630,962.48	\$ 1,238,100.49	\$ 1,073,283.91	\$ 1,322,163.49	\$ 1,725,153.42	\$ 5,965,714.10	\$ 5,965,714.10	\$ 77,776,270.95
Average Slot Win %	9.498%	10.215%	9.900%	9.909%	10.050%	10.461%	9.977%	10.260%	10.365%	10.160%	10.200%	10.200%	10.000%	9.460%	10.360%	10.360%	10.200%	10.200%	10.087%
Total Tax revenue Due the State @ 46%	\$ 2,434,477.61	\$ 2,606,423.05	\$ 3,266,261.46	\$ 2,947,880.60	\$ 3,158,640.27	\$ 3,228,461.09	\$ 3,416,486.10	\$ 3,666,693.12	\$ 3,044,914.80	\$ 2,780,162.35	\$ 2,461,591.92	\$ 290,242.74	\$ 560,353.83	\$ 493,710.60	\$ 608,195.39	\$ 793,575.17	\$ 2,746,077.73	\$ 2,746,077.73	\$ 35,758,070.12
Distribution:																			
Department of Education (K-12)	\$ 1,323,085.64	\$ 1,416,534.27	\$ 1,775,142.09	\$ 1,602,109.03	\$ 1,716,632.34	\$ 1,754,598.45	\$ 1,856,785.88	\$ 1,992,768.05	\$ 1,654,845.00	\$ 1,510,957.80	\$ 1,337,821.72	\$ 157,740.65	\$ 304,540.16	\$ 268,320.97	\$ 330,540.95	\$ 431,290.86	\$ 1,492,433.59	\$ 1,492,433.59	\$ 19,433,731.86
University of Maine System	\$ 199,521.32	\$ 213,613.37	\$ 267,691.42	\$ 241,598.04	\$ 258,871.16	\$ 264,593.44	\$ 280,003.32	\$ 300,509.42	\$ 249,550.62	\$ 227,852.44	\$ 201,743.51	\$ 23,787.29	\$ 45,924.65	\$ 40,462.80	\$ 49,845.58	\$ 65,038.66	\$ 225,058.98	\$ 225,058.98	\$ 2,930,607.04
Maine Maritime Academy	\$ 12,172.39	\$ 13,032.12	\$ 16,331.30	\$ 14,739.39	\$ 15,793.19	\$ 16,142.30	\$ 17,082.44	\$ 18,333.46	\$ 15,234.57	\$ 13,900.82	\$ 12,307.95	\$ 1,651.21	\$ 2,803.77	\$ 2,468.55	\$ 3,040.98	\$ 3,967.78	\$ 13,730.39	\$ 13,730.39	\$ 178,790.32
Maine Community College System	\$ 158,770.28	\$ 169,984.11	\$ 213,017.05	\$ 192,251.08	\$ 205,998.29	\$ 210,551.81	\$ 223,814.31	\$ 239,132.15	\$ 198,581.41	\$ 181,314.94	\$ 160,538.61	\$ 18,928.87	\$ 36,544.81	\$ 32,198.52	\$ 39,664.92	\$ 51,754.90	\$ 179,092.02	\$ 179,092.02	\$ 2,332,048.06
Penobscot and Passamaquoddy Tribes	\$ 211,693.71	\$ 226,645.48	\$ 284,022.74	\$ 256,337.43	\$ 274,664.37	\$ 280,735.76	\$ 297,086.76	\$ 318,842.88	\$ 264,775.20	\$ 241,753.25	\$ 214,051.48	\$ 25,238.50	\$ 48,726.42	\$ 42,931.36	\$ 52,886.56	\$ 69,006.54	\$ 238,789.38	\$ 238,789.38	\$ 3,109,397.44
General Fund for Admin Costs of GCB	\$ 158,770.28	\$ 169,984.11	\$ 213,017.05	\$ 192,251.08	\$ 205,998.29	\$ 210,551.81	\$ 223,814.31	\$ 239,132.15	\$ 198,581.41	\$ 181,314.94	\$ 160,538.61	\$ 18,928.87	\$ 36,544.81	\$ 32,198.52	\$ 39,664.92	\$ 51,754.90	\$ 179,092.02	\$ 179,092.02	\$ 2,332,048.06
Host Municipality (Oxford)	\$ 105,846.85	\$ 113,322.74	\$ 142,013.37	\$ 128,168.73	\$ 137,332.19	\$ 140,367.87	\$ 149,545.88	\$ 159,421.45	\$ 132,387.61	\$ 120,876.62	\$ 107,025.74	\$ 12,619.25	\$ 24,963.21	\$ 21,855.68	\$ 26,643.68	\$ 34,563.27	\$ 119,394.69	\$ 119,394.69	\$ 1,554,698.74
Agricultural Fair Support Fund	\$ 52,923.43	\$ 56,661.37	\$ 71,005.69	\$ 64,084.36	\$ 68,666.09	\$ 70,183.93	\$ 74,271.44	\$ 79,710.71	\$ 66,193.80	\$ 60,438.31	\$ 53,512.86	\$ 6,309.62	\$ 12,181.60	\$ 10,732.84	\$ 13,211.64	\$ 17,253.63	\$ 59,697.33	\$ 59,697.33	\$ 777,349.32
Harness racing Purse	\$ 52,923.43	\$ 56,661.37	\$ 71,005.69	\$ 64,084.36	\$ 68,666.09	\$ 70,183.93	\$ 74,271.44	\$ 79,710.71	\$ 66,193.80	\$ 60,438.31	\$ 53,512.86	\$ 6,309.62	\$ 12,181.60	\$ 10,732.84	\$ 13,211.64	\$ 17,253.63	\$ 59,697.33	\$ 59,697.33	\$ 777,349.32
Sire/Sales Fund	\$ 52,923.43	\$ 56,661.37	\$ 71,005.69	\$ 64,084.36	\$ 68,666.09	\$ 70,183.93	\$ 74,271.44	\$ 79,710.71	\$ 66,193.80	\$ 60,438.31	\$ 53,512.86	\$ 6,309.62	\$ 12,181.60	\$ 10,732.84	\$ 13,211.64	\$ 17,253.63	\$ 59,697.33	\$ 59,697.33	\$ 777,349.32
Host County	\$ 52,923.43	\$ 56,661.37	\$ 71,005.69	\$ 64,084.36	\$ 68,666.09	\$ 70,183.93	\$ 74,271.44	\$ 79,710.71	\$ 66,193.80	\$ 60,438.31	\$ 53,512.86	\$ 6,309.62	\$ 12,181.60	\$ 10,732.84	\$ 13,211.64	\$ 17,253.63	\$ 59,697.33	\$ 59,697.33	\$ 777,349.32
Dairy Improvement Fund	\$ 26,461.71	\$ 28,330.69	\$ 35,502.84	\$ 32,042.19	\$ 34,333.04	\$ 35,091.97	\$ 37,135.72	\$ 39,855.36	\$ 33,096.89	\$ 30,219.15	\$ 26,756.43	\$ 3,154.81	\$ 6,090.80	\$ 5,366.42	\$ 6,610.82	\$ 8,625.82	\$ 29,848.67	\$ 29,848.67	\$ 388,674.66
Maine Milk Pool	\$ 26,461.71	\$ 28,330.69	\$ 35,502.84	\$ 32,042.19	\$ 34,333.04	\$ 35,091.97	\$ 37,135.72	\$ 39,855.36	\$ 33,096.89	\$ 30,219.15	\$ 26,756.43	\$ 3,154.81	\$ 6,090.80	\$ 5,366.42	\$ 6,610.82	\$ 8,625.82	\$ 29,848.67	\$ 29,848.67	\$ 388,674.66
Total	\$ 2,434,477.61	\$ 2,606,423.05	\$ 3,266,261.46	\$ 2,947,880.60	\$ 3,158,640.27	\$ 3,228,461.09	\$ 3,416,486.10	\$ 3,666,693.12	\$ 3,044,914.80	\$ 2,780,162.35	\$ 2,461,591.92	\$ 290,242.74	\$ 560,353.83	\$ 493,710.60	\$ 608,195.39	\$ 793,575.17	\$ 2,746,077.73	\$ 2,746,077.73	\$ 35,758,070.12

	January	February	March	April	May	June	July	August	September	October	November	12/01/2018 through 11/04/2018	12/05/2018 through 12/11/2018	12/12/2018 through 12/18/2018	12/19/2018 through 12/25/2018	12/26/2018 through 12/31/2018	November	Y-T-O Total		
Number of Tables	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	30	
Table Opener (Dollar Value)	\$ 44,645,983.00	\$ 40,715,986.00	\$ 54,035,276.75	\$ 42,408,175.25	\$ 44,268,034.75	\$ 43,335,789.50	\$ 48,866,305.75	\$ 49,324,165.25	\$ 46,402,295.25	\$ 47,939,677.75	\$ 47,741,715.25	\$ 6,462,997.00	\$ 11,230,152.75	\$ 11,143,626.50	\$ 11,010,121.75	\$ 9,231,896.25	\$ 49,115,894.25	\$ 49,115,894.25	\$ 558,803,298.75	
Fair (Dollar Value)	\$ 4,738,570.00	\$ 4,221,700.00	\$ 5,699,660.00	\$ 5,898,070.00	\$ 5,330,266.25	\$ 6,198,860.00	\$ 5,799,550.00	\$ 5,273,580.00	\$ 4,881,270.00	\$ 4,805,680.00	\$ 4,866,880.00	\$ 593,850.00	\$ 1,069,230.00	\$ 1,239,020.00	\$ 1,104,110.00	\$ 1,606,110.00	\$ 5,612,320.00	\$ 5,612,320.00	\$ 63,326,406.25	
Progressive Jackpot Payouts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 130,827.85	\$ 54,580.00	\$ 167,898.81	\$ 129,172.83	\$ 68,158.74	\$ 114,351.06	\$ 10,086.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,235.51	
Credits (Dollar Value)	\$ 170,321.50	\$ 158,923.00	\$ 75,605.00	\$ 78,581.00	\$ 90,802.50	\$ 137,833.50	\$ 170,225.00	\$ 215,125.00	\$ 294,963.00	\$ 391,270.50	\$ 397,492.00	\$ 19,500.00	\$ 26,920.00	\$ 43,300.00	\$ 29,800.00	\$ 221,745.00	\$ 341,265.00	\$ 341,265.00	\$ 4,210,795.00	
Table Drop (Dollar Value)	\$ 5,848,489.00	\$ 5,622,911.00	\$ 7,530,112.00	\$ 6,568,705.00	\$ 6,696,896.00	\$ 6,247,750.00	\$ 7,301,988.00	\$ 6,899,120.00	\$ 6,280,066.50	\$ 5,864,931.00	\$ 5,814,705.50	\$ 795,028.00	\$ 1,471,388.00	\$ 1,376,716.00	\$ 1,441,013.00	\$ 1,643,811.00	\$ 7,727,974.00	\$ 7,727,974.00	\$ 77,403,636.00	
Table Closer (Dollar Value)	\$ 44,680,444.50	\$ 40,630,857.50	\$ 44,237,728.00	\$ 42,499,260.50	\$ 43,989,790.75	\$ 45,717,936.25	\$ 48,880,227.25	\$ 49,218,482.00	\$ 46,460,763.25	\$ 47,953,877.00	\$ 47,545,024.75	\$ 6,438,464.50	\$ 11,254,916.25	\$ 11,108,167.00	\$ 11,007,973.25	\$ 9,303,624.75	\$ 49,112,245.75	\$ 49,112,245.75	\$ 551,126,637.50	
Progressive Player Contributions	\$ -	\$ -	\$ -	\$ -	\$ 104,755.83	\$ 66,989.68	\$ 68,890.81	\$ 99,078.36	\$ 123,622.00	\$ 219,956.66	\$ 214,921.74	\$ 15,200.00	\$ 12,788.40	\$ 15,063.30	\$ 30,598.60	\$ 68,352.40	\$ 140,023.68	\$ -	\$ -	\$ 1,400,023.68
Net Revenue Win / (Loss)	\$ 1,314,700.00	\$ 1,475,005.50	\$ 1,952,630.50	\$ 1,576,915.02	\$ 1,389,335.00	\$ 1,447,601.02	\$ 1,674,787.50	\$ 1,618,142.40	\$ 1,638,879.70	\$ 1,274,570.35	\$ 1,066,209.68	\$ 181,014.30	\$ 423,051.10	\$ 370,475.30	\$ 342,796.10	\$ 289,554.90	\$ 1,364,931.70	\$ 1,364,931.70	\$ 17,650,310.45	
Total Tax revenue Due the State @ 16%	\$ 210,352.32	\$ 236,160.88	\$ 312,420.88	\$ 239,150.52	\$ 222,229.62	\$ 231,816.15	\$ 251,966.18	\$ 258,902.78	\$ 262,219.78	\$ 202,331.25	\$ 171,084.58	\$ 28,962.29	\$ 67,368.18	\$ 20,876.05	\$ 54,447.38	\$ 46,335.18	\$ 218,389.70	\$ 218,389.70	\$ 2,809,771.86	
Distribution:																				
Department of Education (K-12)	\$ 131,470.20	\$ 143,067.32	\$ 195,263.04	\$ 149,469.06	\$ 138,893.51	\$ 144,760.08	\$ 157,478.86	\$ 161,814.24	\$ 163,887.98	\$ 126,457.04	\$ 106,927.85	\$ 18,101.43	\$ 42,105.12	\$ 13,047.53	\$ 34,279.62	\$ 28,959.48	\$ 136,493.18	\$ 136,493.18	\$ 1,755,982.36	
GCB Admin Expense/Carbine Addition	\$ 39,441.06	\$ 42,920.20	\$ 58,578.91	\$ 44,840.72	\$ 41,668.05	\$ 43,428.03	\$ 47,243.65	\$ 48,544.27	\$ 49,166.40	\$ 37,937.11	\$ 32,078.36	\$ 5,430.43	\$ 12,631.53	\$ 3,914.26	\$ 10,283.88	\$ 8,647.85	\$ 40,947.95	\$ 40,947.95	\$ 526,794.71	
Host Municipality (Town of Oxford)	\$ 26,294.04	\$ 28,613.47	\$ 39,052.62	\$ 29,893.83	\$ 27,778.71	\$ 31,495.78	\$ 28,952.03	\$ 32,362.86	\$ 27,277.60	\$ 25,291.40	\$ 21,385.58	\$ 3,620.29	\$ 8,423.02	\$ 2,609.51	\$ 6,855.92	\$ 5,791.90	\$ 27,598.56	\$ 27,598.56	\$ 351,196.56	
Host County (Oxford County)	\$ 13,147.02	\$ 14,306.73	\$ 19,526.31	\$ 13,889.35	\$ 13,889.35	\$ 16,676.01	\$ 15,747.89	\$ 16,181.41	\$ 16,388.80	\$ 12,645.70	\$ 10,692.79	\$ 1,810.14	\$ 4,210.51	\$ 1,304.75	\$ 3,427.56	\$ 2,895.95	\$ 13,649.31	\$ 13,649.31	\$ 175,798.23	
Total																				