

MONTHLY SLOT ACTIVITY PER FACILITY FY 2017/2018

HOLLYWOOD CASINO	July	August	September	October	November	December	January	February	March	April	May	June	July	August	September	10/1/2018 through 10/31/2018	10/3/2018 through 10/31/2018	10/10/2018 through 10/16/2018	10/17/2018 through 10/23/2018	10/24/2018 through 10/30/2018	10/31/2018	October	Y-T-D Total	
Number of Machines in Play	726	726	726	726	726	726	726	726	726	726	726	726	726	726	726	726	726	726	726	726	726	726	726	726
Fines On Bills and Tickets	\$ 27,560,643.11	\$ 27,100,460.80	\$ 25,848,985.40	\$ 24,719,425.84	\$ 21,935,030.52	\$ 20,226,119.71	\$ 18,071,716.38	\$ 19,058,739.44	\$ 21,261,112.57	\$ 21,702,170.19	\$ 21,916,696.88	\$ 22,616,254.00	\$ 24,882,371.70	\$ 24,882,371.70	\$ 25,268,493.72	\$ 24,612,622.44	\$ 2,569,246.13	\$ 5,544,789.95	\$ 5,527,771.88	\$ 4,846,220.77	\$ 4,737,861.85	\$ 5,335,529.27	\$ 5,335,529.27	\$ 5,335,529.27
Unclaimed Tickets (Dollar Value)	\$ 23,717,262.47	\$ 23,419,448.81	\$ 22,056,176.21	\$ 20,837,084.24	\$ 18,133,807.75	\$ 17,225,482.48	\$ 15,357,850.07	\$ 15,072,278.07	\$ 18,268,020.53	\$ 18,421,027.41	\$ 18,564,874.12	\$ 18,920,720.07	\$ 21,406,498.46	\$ 22,031,493.22	\$ 20,777,051.11	\$ 1,767,138.44	\$ 4,549,716.01	\$ 4,233,204.20	\$ 4,233,204.20	\$ 4,233,204.20	\$ 4,046,166.40	\$ 4,488,656.26	\$ 4,488,656.26	\$ 4,488,656.26
Net Slot Revenue	\$ 3,982,424.43	\$ 3,684,623.69	\$ 3,795,380.23	\$ 3,796,488.40	\$ 3,263,282.25	\$ 3,005,847.34	\$ 2,718,494.83	\$ 2,987,805.69	\$ 3,528,019.28	\$ 3,585,195.16	\$ 3,592,063.22	\$ 3,489,441.62	\$ 4,040,262.63	\$ 3,737,745.95	\$ 3,927,269.04	\$ 896,270.48	\$ 896,270.48	\$ 896,270.48	\$ 799,384.00	\$ 799,384.00	\$ 892,433.76	\$ 892,433.76	\$ 892,433.76	\$ 892,433.76
Average Slot Win %	9.72%	9.72%	9.72%	9.72%	9.72%	9.72%	9.72%	9.72%	9.72%	9.72%	9.72%	9.72%	9.72%	9.72%	9.72%	9.72%	9.72%	9.72%	9.72%	9.72%	9.72%	9.72%	9.72%	9.72%
Total Tax Revenue Due the State 1%	\$ 84,147.78	\$ 79,479.83	\$ 77,672.18	\$ 76,269.68	\$ 67,343.22	\$ 62,090.41	\$ 56,182.55	\$ 57,774.04	\$ 66,741.84	\$ 67,824.12	\$ 67,429.49	\$ 64,288.77	\$ 74,273.42	\$ 69,132.80	\$ 72,689.88	\$ 18,200.18	\$ 18,200.18	\$ 18,200.18	\$ 16,282.63	\$ 16,282.63	\$ 17,866.63	\$ 17,866.63	\$ 17,866.63	\$ 17,866.63
Total Tax Revenue Due the State 39%	\$ 1,493,325.78	\$ 1,282,851.11	\$ 1,324,466.14	\$ 1,338,896.51	\$ 1,148,919.73	\$ 1,050,444.82	\$ 957,231.80	\$ 1,056,873.35	\$ 1,251,618.15	\$ 1,327,278.19	\$ 1,317,404.25	\$ 1,246,964.24	\$ 1,429,015.10	\$ 1,322,411.40	\$ 1,422,411.40	\$ 357,143.90	\$ 71,099.67	\$ 71,099.67	\$ 71,099.67	\$ 62,812.62	\$ 62,812.62	\$ 69,579.85	\$ 69,579.85	\$ 69,579.85
Distribution:																								
General Fund for Administrative Costs of GCB	\$ 143,811.84	\$ 131,486.74	\$ 136,966.92	\$ 137,301.60	\$ 117,837.03	\$ 111,840.51	\$ 98,186.85	\$ 108,907.20	\$ 128,371,285.2	\$ 118,659.87	\$ 121,169.07	\$ 130,150.20	\$ 125,078.60	\$ 145,808.00	\$ 138,143.00	\$ 7,292.27	\$ 62,422.87	\$ 24,690.43	\$ 25,214.53	\$ 24,698.20	\$ 3,159.11	\$ 122,014.09	\$ 122,014.09	\$ 122,014.09
Healthy Maine	\$ 369,826.63	\$ 338,864.26	\$ 342,170.81	\$ 343,320.87	\$ 294,594.60	\$ 279,301.24	\$ 245,467.13	\$ 270,901.16	\$ 302,927.73	\$ 298,732.70	\$ 300,924.16	\$ 305,375.44	\$ 372,996.18	\$ 364,641.90	\$ 337,871.41	\$ 18,270.68	\$ 19,059.62	\$ 17,748.54	\$ 16,841.30	\$ 17,748.54	\$ 17,887.73	\$ 17,887.73	\$ 17,887.73	\$ 17,887.73
University of Maine Scholarship Fund	\$ 69,827.20	\$ 62,174.27	\$ 65,056.73	\$ 65,913.24	\$ 60,652.20	\$ 52,844.63	\$ 45,932.29	\$ 51,384.51	\$ 60,651.34	\$ 61,083.33	\$ 62,252.66	\$ 61,495.95	\$ 69,097.77	\$ 68,817.00	\$ 63,865.00	\$ 3,448.60	\$ 15,320.27	\$ 13,660.47	\$ 13,660.47	\$ 12,462.42	\$ 1,669.02	\$ 7,651.80	\$ 7,651.80	\$ 7,651.80
Maine Maritime Academy	\$ 2,816.54	\$ 2,618.64	\$ 2,737.47	\$ 2,756.38	\$ 2,566.38	\$ 2,315.61	\$ 2,108.14	\$ 2,418.13	\$ 2,550.00	\$ 2,568.12	\$ 2,578.17	\$ 2,573.17	\$ 3,193.60	\$ 3,154.48	\$ 2,914.00	\$ 291.66	\$ 789.73	\$ 789.73	\$ 789.73	\$ 789.73	\$ 789.73	\$ 789.73	\$ 789.73	\$ 789.73
Harness racing Purse	\$ 359,826.63	\$ 328,964.20	\$ 342,170.81	\$ 343,320.87	\$ 294,594.60	\$ 279,301.24	\$ 245,467.13	\$ 270,901.16	\$ 302,927.73	\$ 298,732.70	\$ 300,924.16	\$ 305,375.44	\$ 372,996.18	\$ 364,641.90	\$ 337,871.41	\$ 18,270.68	\$ 19,059.62	\$ 17,748.54	\$ 16,841.30	\$ 17,748.54	\$ 17,887.73	\$ 17,887.73	\$ 17,887.73	\$ 17,887.73
Agricultural Fair Support Fund	\$ 107,848.90	\$ 98,699.32	\$ 102,651.24	\$ 102,698.96	\$ 88,078.42	\$ 83,880.37	\$ 73,640.14	\$ 81,287.95	\$ 92,278.24	\$ 93,021.16	\$ 93,772.24	\$ 97,612.63	\$ 93,698.85	\$ 109,393.50	\$ 101,367.22	\$ 4,603.21	\$ 24,521.89	\$ 21,524.56	\$ 21,524.56	\$ 19,326.14	\$ 2,198.42	\$ 2,369.32	\$ 2,369.32	\$ 2,369.32
Commercial Tracks	\$ 433,261.87	\$ 391,866.74	\$ 396,869.92	\$ 397,837.02	\$ 347,837.02	\$ 311,840.49	\$ 268,186.82	\$ 298,267.27	\$ 338,371.08	\$ 334,699.87	\$ 341,169.07	\$ 350,150.20	\$ 345,078.60	\$ 425,028.46	\$ 406,699.41	\$ 22,692.27	\$ 182,426.86	\$ 68,699.41	\$ 70,211.54	\$ 68,699.41	\$ 3,159.09	\$ 122,014.09	\$ 122,014.09	\$ 122,014.09
Fare to Staques Off Track Betting	\$ 35,952.93	\$ 32,686.41	\$ 34,217.08	\$ 34,332.60	\$ 29,459.68	\$ 27,860.12	\$ 24,546.71	\$ 27,091.21	\$ 30,078.28	\$ 29,873.23	\$ 30,252.42	\$ 30,537.55	\$ 37,093.61	\$ 36,644.40	\$ 33,781.41	\$ 1,633.07	\$ 1,717.46	\$ 1,633.07	\$ 1,633.07	\$ 1,633.07	\$ 1,633.07	\$ 1,633.07	\$ 1,633.07	\$ 1,633.07
Site Staff Fund	\$ 107,848.90	\$ 98,699.32	\$ 102,651.24	\$ 102,698.96	\$ 88,078.42	\$ 83,880.37	\$ 73,640.14	\$ 81,287.95	\$ 92,278.24	\$ 93,021.16	\$ 93,772.24	\$ 97,612.63	\$ 93,698.85	\$ 109,393.50	\$ 101,367.22	\$ 4,603.21	\$ 24,521.89	\$ 21,524.56	\$ 21,524.56	\$ 19,326.14	\$ 2,198.42	\$ 2,369.32	\$ 2,369.32	\$ 2,369.32
Maine Community College System	\$ 35,952.93	\$ 32,686.41	\$ 34,217.08	\$ 34,332.60	\$ 29,459.68	\$ 27,860.12	\$ 24,546.71	\$ 27,091.21	\$ 30,078.28	\$ 29,873.23	\$ 30,252.42	\$ 30,537.55	\$ 37,093.61	\$ 36,644.40	\$ 33,781.41	\$ 1,633.07	\$ 1,717.46	\$ 1,633.07	\$ 1,633.07	\$ 1,633.07	\$ 1,633.07	\$ 1,633.07	\$ 1,633.07	\$ 1,633.07
Host Municipalities (Bangor)	\$ 35,952.93	\$ 32,686.41	\$ 34,217.08	\$ 34,332.60	\$ 29,459.68	\$ 27,860.12	\$ 24,546.71	\$ 27,091.21	\$ 30,078.28	\$ 29,873.23	\$ 30,252.42	\$ 30,537.55	\$ 37,093.61	\$ 36,644.40	\$ 33,781.41	\$ 1,633.07	\$ 1,717.46	\$ 1,633.07	\$ 1,633.07	\$ 1,633.07	\$ 1,633.07	\$ 1,633.07	\$ 1,633.07	\$ 1,633.07
Total	\$ 1,493,325.78	\$ 1,282,851.11	\$ 1,324,466.14	\$ 1,338,896.51	\$ 1,148,919.73	\$ 1,050,444.82	\$ 957,231.80	\$ 1,056,873.35	\$ 1,251,618.15	\$ 1,327,278.19	\$ 1,317,404.25	\$ 1,246,964.24	\$ 1,429,015.10	\$ 1,322,411.40	\$ 1,422,411.40	\$ 357,143.90	\$ 71,099.67	\$ 71,099.67	\$ 71,099.67	\$ 62,812.62	\$ 62,812.62	\$ 69,579.85	\$ 69,579.85	\$ 69,579.85

MONTHLY TABLE ACTIVITY PER FACILITY FY 2017/2018

HOLLYWOOD CASINO	July	August	September	October	November	December	January	February	March	April	May	June	July	August	September	10/1/2018 through 10/31/2018	10/3/2018 through 10/31/2018	10/10/2018 through 10/16/2018	10/17/2018 through 10/23/2018	10/24/2018 through 10/30/2018	10/31/2018	October	Y-T-D Total	
Number of Tables	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	
Table Opener (Dollar Value)	\$ 20,842,554.50	\$ 20,079,489.50	\$ 19,927,737.50	\$ 20,472,899.50	\$ 19,589,650.00	\$ 21,090,920.50	\$ 20,127,851.50	\$ 18,923,544.00	\$ 19,987,319.00	\$ 20,664,133.50	\$ 21,637,312.50	\$ 22,184,760.00	\$ 23,199,920.50	\$ 22,295,990.00	\$ 22,793,922.50	\$ 1,511,167.00	\$ 5,293,825.00	\$ 5,277,692.50	\$ 4,717,973.00	\$ 4,717,973.00	\$ 5,277,692.50	\$ 5,277,692.50	\$ 5,277,692.50	\$ 5,277,692.50
Fine (Dollar Value)	\$ 2,431,200.00	\$ 2,431,480.00	\$ 2,430,960.00	\$ 2,154,860.00	\$ 2,187,550.00	\$ 1,826,170.00	\$ 2,097,000.00	\$ 1,897,280.00	\$ 2,436,580.00	\$ 2,501,430.00	\$ 2,184,300.00	\$ 1,999,830.00	\$ 2,461,810.00	\$ 2,315,480.00	\$ 2,132,430.00	\$ 118,400.00	\$ 389,850.00	\$ 408,840.00	\$ 487,200.00	\$ 470,000.00	\$ 28,150.00	\$ 2,188,840.00	\$ 2,188,840.00	\$ 2,188,840.00
Credit (Dollar Value)	\$ 201,860.00	\$ 201,860.00	\$ 88,450.00	\$ 85,630.00	\$ 82,180.00	\$ 75,400.00	\$ 68,450.00	\$ 58,180.00	\$ 68,240.00	\$ 71,130.00	\$ 68,730.00	\$ 66,000.00	\$ 84,847.50	\$ 80,510.00	\$ 60,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	
Table Drop (Dollar Value)	\$ 2,714,662.00	\$ 3,095,960.00	\$ 3,312,437.00	\$ 2,483,910.00	\$ 2,723,650.00	\$ 2,450,000.00	\$ 1,894,275.00	\$ 2,180,000.00	\$ 2,737,171.00	\$ 2,782,450.00	\$ 2,613,320.00	\$ 2,654,580.00	\$ 2,810,210.00	\$ 2,483,650.00	\$ 2,483,650.00	\$ 11,694.00	\$ 54,789.00	\$ 54,789.00	\$ 65,266.00	\$ 65,266.00	\$ 65,266.00	\$ 65,266.00	\$ 65,266.00	
Table Opener (Dollar Value)	\$ 20,842,554.50	\$ 20,079,489.50	\$ 19,927,737.50	\$ 20,472,899.50	\$ 19,589,650.00	\$ 21,090,920.50	\$ 20,127,851.50	\$ 18,923,544.00	\$ 19,987,319.00	\$ 20,664,133.50	\$ 21,637,312.50	\$ 22,184,760.00	\$ 23,199,920.50	\$ 22,295,990.00	\$ 22,793,922.50	\$ 1,511,167.00	\$ 5,293,825.00	\$ 5,277,692.50	\$ 4,717,973.00	\$ 4,717,973.00	\$ 5,277,692.50	\$ 5,277,692.50	\$ 5,277,692.50	\$ 5,277,692.50
Win (Loss)	\$ 119,896.72	\$ 88,736.40	\$ 130,000.56	\$ 108,799.44	\$ 119,985.52	\$ 105,022.06	\$ 95,427.28	\$ 108,788.64	\$ 122,037.04	\$ 103,330.40	\$ 103,264.80	\$ 112,785.88	\$ 100,368.96	\$ 126,190.24	\$ 95,707.04	\$ 3,812.00	\$ 24,964.32	\$ 27,667.28	\$ 14,287.04	\$ 19,214.08	\$ 3,659.60	\$ 93,004.32	\$ 93,004.32	\$ 1,748,499.50
Distribution:																								
GCB Admin Expense and Gambling Admon	\$ 87,488.24	\$ 85,589.02	\$ 77,192.31	\$ 81,159.88	\$ 68,885.81	\$ 59,075.00	\$ 51,627.42	\$ 61,183.88	\$ 68,207.46	\$ 78,123.42	\$ 69,888.04	\$ 63,441.34	\$ 68,857.27	\$ 73,981.88	\$ 68,883.23	\$ 2,148.25	\$ 14,645.42	\$ 15,008.09	\$ 15,008.09	\$ 15,008.09	\$ 6,008.09	\$ 10,807.00	\$ 10,807.00	\$ 10,807.00
GCB Admin Other Special Revenue	\$ 22,479.51	\$ 18,613.08	\$ 24,375.11	\$ 20,369.50	\$ 22,538.61	\$ 19,801.69	\$ 17,892.62	\$ 20,387.89	\$ 22,975.72	\$ 19,374.47	\$ 20,299.66	\$ 21,147.32	\$ 18,919.20	\$ 17,854.47	\$ 7,147.75	\$ 4,680.81	\$ 5,168.87	\$ 5,168.87	\$ 5,168.87	\$ 5,168.87	\$ 5,168.87	\$ 5,168.87	\$ 5,168.87	\$ 5,168.87
Veterans Assistance Grant Fund	\$ 18,986.48																							