

MONTHLY SLOT ACTIVITY 2021

OXFORD CASINO	January-21	February-21	March-21	April-21	05/01/2021 through 05/04/2021	05/05/2021 through 05/11/2021	05/12/2021 through 05/18/2021	05/19/2021 through 05/25/2021	05/26/2021 through 05/31/2021	May-21	Y-T-D Totals
Number of Machines in Play	366	366	366	401	410	410	410	410	410	410	396
Funds In Bills and Tickets	\$ 31,799,738.48	\$ 33,174,342.56	\$ 45,157,797.30	\$ 53,387,071.75	\$ 7,440,921.62	\$ 13,005,593.00	\$ 12,239,849.00	\$ 12,669,111.95	\$ 15,052,662.76	\$ 60,408,138.33	\$ 223,927,088.42
Funds Out Bills and Tickets	\$ 28,246,515.93	\$ 29,353,017.56	\$ 39,774,393.38	\$ 46,961,657.32	\$ 6,665,094.19	\$ 11,671,640.25	\$ 10,908,106.02	\$ 11,301,566.36	\$ 13,334,425.62	\$ 53,880,832.44	\$ 198,216,416.63
Unclaimed tickets (Dollar Value)	\$ 8,722.83	\$ 9,714.25	\$ 5,099.30	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 23,536.38
Net Slot Revenue	\$ 3,561,945.38	\$ 3,831,039.25	\$ 5,388,503.22	\$ 6,425,414.43	\$ 775,827.43	\$ 1,333,952.75	\$ 1,331,742.98	\$ 1,367,545.62	\$ 1,718,237.14	\$ 6,527,305.92	\$ 25,734,208.20
Average Slot Win %	7.897%	8.233%	8.620%	8.705%	7.218%	7.380%	7.670%	7.590%	8.880%	7.218%	7.783%
Average Pay Back % to Players	92.103%	91.767%	91.380%	91.295%	92.782%	92.620%	92.330%	92.410%	91.120%	92.782%	92.217%
Total Percentage	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%
Total Tax revenue Due the State @ 46%	\$ 1,638,494.88	\$ 1,762,278.05	\$ 2,478,711.47	\$ 2,955,690.66	\$ 356,880.63	\$ 613,618.27	\$ 612,601.77	\$ 629,070.98	\$ 790,389.09	\$ 3,002,560.74	\$ 11,837,735.80

Distribution:

Department of Education (K-12)	\$ 890,486.27	\$ 957,759.85	\$ 1,347,125.79	\$ 1,606,353.60	\$ 193,956.88	\$ 333,488.19	\$ 332,935.75	\$ 341,886.39	\$ 429,559.29	\$ 1,631,826.50	\$ 6,433,552.01
University of Maine System	\$ 134,285.34	\$ 144,430.18	\$ 203,146.57	\$ 242,238.13	\$ 29,248.70	\$ 50,290.02	\$ 50,206.71	\$ 51,556.47	\$ 64,777.54	\$ 246,079.44	\$ 970,179.66
Maine Maritime Academy	\$ 8,192.49	\$ 8,811.38	\$ 12,393.56	\$ 14,778.44	\$ 1,784.40	\$ 3,068.09	\$ 3,063.01	\$ 3,145.35	\$ 3,951.95	\$ 15,012.80	\$ 59,188.67
Maine Community College System	\$ 106,858.38	\$ 114,931.18	\$ 161,655.10	\$ 192,762.44	\$ 23,274.82	\$ 40,018.58	\$ 39,952.29	\$ 41,026.37	\$ 51,547.11	\$ 195,819.17	\$ 772,026.27
Penobscot and Passamaquoddy Tribes	\$ 142,477.81	\$ 153,241.57	\$ 215,540.12	\$ 257,016.59	\$ 31,033.10	\$ 53,358.11	\$ 53,269.72	\$ 54,701.82	\$ 68,729.49	\$ 261,092.24	\$ 1,029,368.33
General Fund for Admin Costs of GCB	\$ 106,858.38	\$ 114,931.18	\$ 161,655.10	\$ 192,762.44	\$ 23,274.82	\$ 40,018.58	\$ 39,952.29	\$ 41,026.37	\$ 51,547.11	\$ 195,819.17	\$ 772,026.27
Host Municipality (Oxford)	\$ 71,238.91	\$ 76,620.79	\$ 107,770.07	\$ 128,508.28	\$ 15,516.55	\$ 26,679.06	\$ 26,634.86	\$ 27,350.91	\$ 34,364.74	\$ 130,546.12	\$ 514,684.17
Agricultural Fair Support Fund	\$ 35,619.46	\$ 38,310.38	\$ 53,885.04	\$ 64,254.15	\$ 7,758.27	\$ 13,339.53	\$ 13,317.43	\$ 13,675.46	\$ 17,182.37	\$ 65,273.06	\$ 257,342.09
Harness racing Purses	\$ 35,619.46	\$ 38,310.38	\$ 53,885.04	\$ 64,254.15	\$ 7,758.27	\$ 13,339.53	\$ 13,317.43	\$ 13,675.46	\$ 17,182.37	\$ 65,273.06	\$ 257,342.09
Sire Stakes Fund	\$ 35,619.46	\$ 38,310.38	\$ 53,885.04	\$ 64,254.15	\$ 7,758.27	\$ 13,339.53	\$ 13,317.43	\$ 13,675.46	\$ 17,182.37	\$ 65,273.06	\$ 257,342.09
Host County	\$ 35,619.46	\$ 38,310.38	\$ 53,885.04	\$ 64,254.15	\$ 7,758.27	\$ 13,339.53	\$ 13,317.43	\$ 13,675.46	\$ 17,182.37	\$ 65,273.06	\$ 257,342.09
Dairy Improvement Fund	\$ 17,809.73	\$ 19,155.20	\$ 26,942.50	\$ 32,127.07	\$ 3,879.14	\$ 6,669.76	\$ 6,658.71	\$ 6,837.73	\$ 8,591.19	\$ 32,636.53	\$ 128,671.03
Maine Milk Pool	\$ 17,809.73	\$ 19,155.20	\$ 26,942.50	\$ 32,127.07	\$ 3,879.14	\$ 6,669.76	\$ 6,658.71	\$ 6,837.73	\$ 8,591.19	\$ 32,636.53	\$ 128,671.03
Total	\$ 1,638,494.88	\$ 1,762,278.05	\$ 2,478,711.47	\$ 2,955,690.66	\$ 356,880.63	\$ 613,618.27	\$ 612,601.77	\$ 629,070.98	\$ 790,389.09	\$ 3,002,560.74	\$ 11,840,735.80

MONTHLY TABLE GAME ACTIVITY 2021

OXFORD CASINO	January-21	February-21	March-21	April-21	05/01/2021 through 05/04/2021	05/05/2021 through 05/11/2021	05/12/2021 through 05/18/2021	05/19/2021 through 05/25/2021	05/26/2021 through 05/31/2021	May-21	Y-T-D Totals
Number of Tables	11	11	11	13	20	20	20	20	23	20	17
Table Opener (Dollar Value)	\$ 14,300,583.25	\$ 13,083,568.00	\$ 14,380,717.00	\$ 18,893,748.75	\$ 3,766,554.75	\$ 8,867,781.25	\$ 6,710,796.00	\$ 6,445,616.75	\$ 5,476,368.00	\$ 31,267,116.75	\$ 91,925,733.75
Fills (Dollar Value)	\$ 1,492,160.00	\$ 1,831,580.00	\$ 2,573,620.00	\$ 4,327,880.00	\$ 289,220.00	\$ 622,950.00	\$ 623,620.00	\$ 537,270.00	\$ 928,420.00	\$ 3,001,480.00	\$ 13,226,720.00
Progressive Jackpot Payouts	\$ 6,453.19	\$ 6,929.27	\$ 42,851.26	\$ 188,716.37	\$ 21,140.75	\$ 575,264.20	\$ 538,218.35	\$ 530,601.95	\$ 598,511.90	\$ 263,737.15	\$ 508,687.24
Credits (Dollar Value)	\$ 12,125.00	\$ 43,320.00	\$ 26,340.00	\$ 935,788.00	\$ 13,425.00	\$ 39,020.00	\$ 81,900.00	\$ 47,769.00	\$ 92,620.00	\$ 274,734.00	\$ 1,292,307.00
Table Drop (Dollar Value)	\$ 2,119,967.00	\$ 2,403,763.00	\$ 3,498,003.00	\$ 3,832,822.00	\$ 519,360.05	\$ 782,381.00	\$ 775,552.00	\$ 783,287.00	\$ 1,174,804.00	\$ 4,035,384.05	\$ 15,889,939.05
Table Closer (Dollar Value)	\$ 14,280,310.00	\$ 13,127,052.00	\$ 14,357,765.25	\$ 19,381,090.00	\$ 3,766,978.75	\$ 6,670,171.50	\$ 6,689,867.50	\$ 6,398,958.00	\$ 5,520,924.75	\$ 29,046,900.50	\$ 90,193,117.75
Progressive Player Contributions	\$ 7,996.08	\$ 21,858.73	\$ (1,538.86)	\$ (79,631.67)	\$ 6,936.45	\$ (29,845.30)	\$ 2,237.60	\$ 8,411.85	\$ (44,821.25)	\$ (57,080.65)	\$ (108,396.37)
Net Revenue Win / (loss)	\$ 605,209.48	\$ 630,199.00	\$ 886,458.85	\$ 818,986.55	\$ 215,911.85	\$ 155,422.35	\$ 172,447.55	\$ 208,113.45	\$ 329,870.10	\$ 1,081,765.30	\$ 4,022,619.18
Total Tax revenue Due the State @ 16%	\$ 96,833.50	\$ 100,831.83	\$ 141,833.41	\$ 131,037.85	\$ 34,545.90	\$ 24,867.57	\$ 27,591.61	\$ 33,298.15	\$ 52,779.22	\$ 173,082.45	\$ 643,619.04

Distribution:

Department of Education (K-12)	\$ 60,520.92	\$ 63,019.87	\$ 88,645.89	\$ 81,898.63	\$ 21,591.18	\$ 15,542.23	\$ 17,244.75	\$ 20,811.35	\$ 32,987.02	\$ 108,176.53	\$ 402,261.84
GCB Admin Expense/Gambling Addition	\$ 18,156.29	\$ 18,905.97	\$ 26,593.76	\$ 24,569.61	\$ 6,477.36	\$ 4,662.67	\$ 5,173.43	\$ 6,243.40	\$ 9,896.10	\$ 32,452.96	\$ 120,678.59
Host Municipality (Town of Oxford)	\$ 12,104.19	\$ 12,603.99	\$ 17,729.18	\$ 16,379.73	\$ 4,318.24	\$ 3,108.45	\$ 3,448.95	\$ 4,162.27	\$ 6,597.40	\$ 21,635.31	\$ 80,452.40
Host County (Oxford County)	\$ 6,052.10	\$ 6,302.00	\$ 8,864.58	\$ 8,189.88	\$ 2,159.12	\$ 1,554.22	\$ 1,724.48	\$ 2,081.13	\$ 3,298.70	\$ 10,817.65	\$ 40,226.21
Total	\$ 96,833.50	\$ 100,831.83	\$ 141,833.41	\$ 131,037.85	\$ 34,545.90	\$ 24,867.57	\$ 27,591.61	\$ 33,298.15	\$ 52,779.22	\$ 173,082.45	\$ 643,619.04