

HOLLYWOOD CASINO		01/01/2023 to 01/03/2023	01/04/2023 to 01/10/2023	01/11/2023 to 01/17/2023	01/18/2023 to 01/24/2023	01/25/2023 to 01/31/2023	January-23	Y-T-D Totals
		659	659	659	659	659	659	659
Number of Machines in Play								
Funds In Bills and Tickets	\$	2,857,550.48	6,146,551.24	\$6,727,537.90	\$ 6,256,073.49	\$ 7,230,362.44	\$ 29,218,075.55	\$ 29,218,075.55
Funds Out Bills and Tickets	\$	2,428,510.29	5,375,215.58	\$5,984,804.45	\$ 5,424,561.33	\$ 6,360,105.71	\$ 25,573,197.36	\$ 25,573,197.36
Unclaimed tickets (Dollar Value)	\$	307.51	443.71	\$634.43	\$ 740.99	\$ 220.81	\$ 2,347.45	\$ 2,347.45
Net Slot Revenue	\$	429,347.70	771,779.37	\$743,367.88	\$ 832,253.15	\$ 870,477.54	\$ 3,647,225.64	\$ 3,647,225.64
Average Slot Win %		10.452%	8.168%	7.458%	8.856%	7.874%	8.562%	8.56%
Average Pay Back % to Players		89.548%	91.832%	92.542%	91.14%	92.13%	91.438%	91.44%
Total Percentage		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Tax revenue Due the State 1%	\$	41,077.48	94,492.76	\$ 99,679.49	\$ 93,976.93	\$ 110,554.08	\$ 439,780.74	\$ 439,780.74
Total Tax revenue Due the State 39%	\$	151,425.38	264,141.78	\$ 251,038.48	\$ 287,927.73	\$ 296,370.15	\$ 1,250,903.52	\$ 1,250,903.52
Distribution:								
General Fund for Administrative Costs of GCB	\$	15,530.80	27,091.46	\$ 25,747.55	\$ 29,531.06	\$ 30,396.95	\$ 128,297.82	\$ 128,297.82
Healthy Maine	\$	38,827.02	67,728.66	\$ 64,368.84	\$ 73,827.62	\$ 75,992.35	\$ 320,744.49	\$ 320,744.49
University of Maine Scholarship Fund	\$	7,454.79	13,003.90	\$ 12,358.82	\$ 14,174.90	\$ 14,590.53	\$ 61,582.94	\$ 61,582.94
Maine Maritime Academy	\$	310.62	541.83	\$ 514.95	\$ 590.62	\$ 607.94	\$ 2,565.96	\$ 2,565.96
Harness racing Purses	\$	38,827.02	67,728.66	\$ 64,368.84	\$ 73,827.62	\$ 75,992.35	\$ 320,744.49	\$ 320,744.49
Agricultural Fair Support Fund	\$	11,648.11	20,318.60	\$ 19,310.65	\$ 22,148.29	\$ 22,797.70	\$ 96,223.35	\$ 96,223.35
Fund to Encourage Racing at Maine's Commercial Tracks	\$	15,530.81	27,091.46	\$ 25,747.54	\$ 29,531.05	\$ 30,396.94	\$ 128,297.80	\$ 128,297.80
Fund to Stabilize Off Track Betting	\$	3,882.70	6,772.87	\$ 6,436.88	\$ 7,382.76	\$ 7,599.23	\$ 32,074.44	\$ 32,074.44
Sire Stakes Fund	\$	11,648.11	20,318.60	\$ 19,310.65	\$ 22,148.29	\$ 22,797.70	\$ 96,223.35	\$ 96,223.35
Maine Community College System	\$	3,882.70	6,772.87	\$ 6,436.88	\$ 7,382.76	\$ 7,599.23	\$ 32,074.44	\$ 32,074.44
Host Municipalities (Bangor)	\$	3,882.70	6,772.87	\$ 6,436.88	\$ 7,382.76	\$ 7,599.23	\$ 32,074.44	\$ 32,074.44
Total	\$	151,425.38	264,141.78	\$ 251,038.48	\$ 287,927.73	\$ 296,370.15	\$ 1,250,903.52	\$ 1,250,903.52

HOLLYWOOD CASINO		01/01/2023 to 01/03/2023	01/04/2023 to 01/10/2023	01/11/2023 to 01/17/2023	01/18/2023 to 01/24/2023	01/25/2023 to 01/31/2023	January-23	Y-T-D Totals
		9	10	10	9	9	9	9
Number of Tables								
Table Opener (Dollar Value)	\$	1,738,999.50	3,941,974.50	\$ 3,909,915.00	\$ 4,078,492.00	\$ 4,043,873.00	\$ 17,713,254.00	\$ 17,713,254.00
Fills (Dollar Value)	\$	199,330.00	508,960.00	\$ 550,720.00	\$ 524,960.00	\$ 546,020.00	\$ 2,329,990.00	\$ 2,329,990.00
Credits (Dollar Value)	\$	-	82,130.00	\$ 43,782.50	-	\$ 2,100.00	\$ 128,012.50	\$ 128,012.50
Table Drop (Dollar Value)	\$	236,190.00	570,637.00	\$ 611,177.00	\$ 632,734.00	\$ 705,573.00	\$ 2,756,311.00	\$ 2,756,311.00
Table Closer (Dollar Value)	\$	1,770,221.50	3,922,013.50	\$ 3,921,754.50	\$ 4,077,121.00	\$ 4,055,841.50	\$ 17,746,952.00	\$ 17,746,952.00
Net Revenue	\$	68,216.59	137,975.57	\$ 127,199.24	\$ 80,980.12	\$ 173,256.23	\$ 587,627.75	\$ 587,627.75
Total Tax revenue Due the State @16%	\$	10,914.66	22,076.08	\$ 20,351.87	\$ 12,956.81	\$ 27,720.99	\$ 94,020.41	\$ 94,020.41
GCB Admin Expense and Gambling Addiction	\$	6,139.50	12,417.79	\$ 11,447.93	\$ 7,288.21	\$ 15,593.06	\$ 52,886.49	\$ 52,886.49
GCB Admin other Special Revenue	\$	2,046.50	4,139.27	\$ 3,815.98	\$ 2,429.40	\$ 5,197.69	\$ 17,628.84	\$ 17,628.84
Veterans Assistance Grant Fund	\$	1,364.33	2,759.51	\$ 2,543.98	\$ 1,619.60	\$ 3,465.12	\$ 11,752.54	\$ 11,752.54
Host Municipality (Bangor)	\$	1,364.33	2,759.51	\$ 2,543.98	\$ 1,619.60	\$ 3,465.12	\$ 11,752.54	\$ 11,752.54
Total	\$	10,914.66	22,076.08	\$ 20,351.87	\$ 12,956.81	\$ 27,720.99	\$ 94,020.41	\$ 94,020.41