



Sanford School Department
Sanford High School and Technical Center
 Grades 9-12 - Capacity 1015 High School and 404 CTE Students (per half day)

Lavallee / Brensinger Architects
Concept Approval
 October 14, 2014

	Major Capital Improvement Program			Other Funding
	State/ Local	Local Only	Total	Grants, Gifts, Etc.
A CONSTRUCTION				
1 New Construction (Sitework & Building Construction)	\$70,957,537	\$4,929,417	\$75,886,954	\$0
Subtotal	\$70,957,537	\$4,929,417	\$75,886,954	\$0
B ADMINISTRATIVE COSTS & RESERVES				
2 Land Purchase and Related Costs	\$165,593	\$606,327	\$771,920	\$0
3 Moveable Equipment	\$5,393,173	\$902,841	\$6,296,014	\$0
4 Advertising and Legal	\$65,000	\$0	\$65,000	\$0
5 Percent for Art	\$50,000	\$0	\$50,000	\$0
6 Project Reserves Supplemental Package	\$665,000	\$3,237,380	\$3,902,380	\$300,000
7 Project Contingency	\$7,095,754	\$492,942	\$7,588,696	\$0
Subtotal	\$13,434,520	\$5,239,490	\$18,674,010	\$300,000
C FEES AND SERVICES				
8 Architect / Engineer Basic Services	\$4,754,155	\$330,271	\$5,084,426	\$0
9 Architect / Engineer Additional Services	\$66,000	\$48,000	\$114,000	\$0
10 Architect / Engineer Reimbursables	\$24,300	\$0	\$24,300	\$0
11 Permitting & Approvals	\$1,600,601	\$1,759	\$1,602,360	\$0
12 Construction Testing	\$187,000	\$13,000	\$200,000	\$0
13 Survey and Soils	\$104,302	\$0	\$104,302	\$0
14 Project Coordination	\$303,875	\$21,125	\$325,000	\$0
15 Clerk of the Works	\$255,255	\$17,745	\$273,000	\$0
16 Commissioning	\$280,500	\$19,500	\$300,000	\$0
17 Consultants	\$120,137	\$8,143	\$128,280	\$0
Subtotal	\$7,696,125	\$459,543	\$8,155,668	\$0
D PROJECT TOTALS	\$92,088,182	\$10,628,450	\$102,716,632	\$300,000
E TOTAL PROJECT COST	(including all available project funds)			\$103,016,632

E Grants and Gifts	\$0	\$0	\$0	\$300,000
				\$0