

## Summary of all Plans

February 9, 2009

| Plan Status                                      | # Plans/ regions | # Previous SAUs | # Students     | Avg unit size (after reorg) | Avg size (before reorg) | % Total state enrollment |
|--|------------------|-----------------|----------------|-----------------------------|-------------------------|--------------------------|
| Approved - Alternative                           | 39               | 39              | 99,712         | 2557                        |                         | 52.3%                    |
| Approved - Reorganization                        | 24               | 94              | 53,309         | 2221                        | 567                     | 28.0%                    |
| <b>Subtotal-Approved</b>                         | <b>63</b>        | <b>133</b>      | <b>153,021</b> | <b>2429</b>                 |                         | <b>80.3%</b>             |
| Non-conforming - Voted yes (partners voted no)   |                  | 17              | 7,280          | 428                         |                         | 3.8%                     |
| Non-conforming - Voted no                        |                  | 122             | 27,356         | 224                         |                         | 14.4%                    |
| Non-conforming - No plan                         |                  | 5               | 188            | 38                          |                         | 0.1%                     |
| <b>Subtotal-Non-conforming</b>                   |                  | <b>144</b>      | <b>34,824</b>  | <b>242</b>                  |                         | <b>18.3%</b>             |
| Approved - Exempt (islands and Indian Education) | 11               | 11              | 855            | 78                          |                         | 0.4%                     |
| Pending  | 1                | 2               | 1,846          | 1846                        |                         | 1.0%                     |
| <b>TOTAL</b>                                     |                  | <b>290</b>      | <b>190,546</b> |                             |                         | <b>100.0%</b>            |

### Tally of All Plans Submitted to Voters

|                  |                     |                |
|------------------|---------------------|----------------|
| <b>APPROVED*</b> | <b>NOT APPROVED</b> | <b>PENDING</b> |
| 24               | 22                  | 1              |

\*Includes split votes where result was formation of an RSU

### Units with no schools

|                      |    |
|----------------------|----|
| Approved units       | 11 |
| Non-conforming units | 50 |

### Enrollment in Non-conforming Units

| <u>Enrollment</u> | <u># units</u> |             |
|-------------------|----------------|-------------|
| 0 to 99           | 73             | 51%         |
| 100 to 199        | 20             | 14%         |
| 200 to 499        | 23             | 16%         |
| 500 to 1000       | 23             | 16%         |
| Over 1000         | 5              | 3%          |
|                   | <b>144</b>     | <b>100%</b> |

### State General Purpose Aid (GPA) by status

|                          | <u>GPA</u>                             | <u>% of state total</u>      |
|--------------------------|--|------------------------------|
| Appr Alt plans \$        | 460,200,894                            | 52.2%                        |
| Appr Reorg plans \$      | 239,608,149                            | 27.2%                        |
| Appr Exempt plans \$     | 5,498,565                              | 0.6%                         |
|                          | <b>Subtotal - Approved plans</b>       | <b>\$ 705,307,608 80.0%</b>  |
| Non-conform voted yes \$ | 38,701,958                             | 4.4%                         |
| Non-conform voted no \$  | 136,061,989                            | 15.4%                        |
| Non-conform no plan \$   | 141,935                                | 0.02%                        |
|                          | <b>Subtotal - Non-conforming plans</b> | <b>\$ 174,905,883 19.8%</b>  |
| Pending \$               | 1,428,042                              | 0.2%                         |
|                          | <b>Total - All SAUs</b>                | <b>\$ 881,641,533 100.0%</b> |