

# Financial & Resource Assistance to RSUs and AOSs

February 9, 2009

	FUNDS PROVIDED	
<b>Facilitators – Average Cost Per RPC</b>	c. \$10,000	<b>Non Financial Assistance</b>
<ul style="list-style-type: none"><li>Facilitators assisted 61 RPCs</li><li>Facilitators still available for transition</li></ul>		<ul style="list-style-type: none"><li>Federal program review</li><li>CTE review</li><li>Food services review</li><li>E-Rate review</li><li>MainePERS review</li><li>Social Security review</li></ul>
<b>Miscellaneous Funds per RPC</b>	\$5,000	
<ul style="list-style-type: none"><li>To defer committee costs</li><li>\$2,500 first round</li><li>\$2,500 second round</li></ul>		
<b>Legal Funds</b>		<b>RSU/AOS Transition Support Meetings</b>
<ul style="list-style-type: none"><li>To defer legal costs</li><li>Each RPC eligible</li><li>Each member SAU in RPC eligible</li></ul>	Up to \$2,500 Up to \$2,500	<ul style="list-style-type: none"><li>Cohort Group #1 12/9/08 1/13/09 2/26/09</li><li>Cohort Group #2 2/26/09</li></ul>
<b>Education Planning Per RSU/AOS</b>		
<ul style="list-style-type: none"><li>Facilitators provided by request</li><li>Grant awards @ \$5,000/ea.</li><li>Appears all reorg units involved (24)</li></ul>	based on use \$5,000	
<b>Financial Data Conversion per RSU/AOS</b>	\$17,000 to \$25,000	<b>Reorg Management Team</b>
<ul style="list-style-type: none"><li>Each RSU awarded a grant</li><li>Grant funds allocated to data conversion, implementation, consulting and training</li><li>Grant not to exceed \$25,000 per RSU/AOS</li></ul>		<ul style="list-style-type: none"><li>Developed procedures</li><li>Developed documents</li><li>Reviewed plans for accuracy and compliance</li><li>Developed web site</li><li>Contacted superintendents regularly</li><li>Answered questions regularly</li><li>Researched questions</li><li>Managed operations of project</li><li>Managed facilitators</li><li>Reported to and updated Commissioner</li><li>Communicated with Legislature</li><li>Communicated with SAU legal counsel</li><li>Worked with Attorney General's office</li></ul>
<b>Facilities Analysis per RPC</b>	\$10,000	
<ul style="list-style-type: none"><li>By request</li><li>Grant awards not to exceed \$10,000 per RPC</li><li>Eight (8) approved</li><li>Only for reorganization preparation</li></ul>		
<b>Student Information Systems per RSU/AOS</b>		
Infinite Campus provided to RSUs/AOSs		
<ul style="list-style-type: none"><li>Conversion/Implementation</li><li>plus license \$7.50/student</li><li>plus hosting \$1.00/Student</li><li>plus support \$2.50/student</li></ul>	\$50,000	
Total first year for unit of 2,000 students	\$65,000	
Each year thereafter	\$15,000	
<b>Transportation</b>	TBD	
<ul style="list-style-type: none"><li>Routing software provided to RSUs</li></ul>		
<b>Facilities and Maintenance</b>	TBD	
<ul style="list-style-type: none"><li>Software provided to RSUs</li></ul>		