

# Applying EPS Phase-in to FY2008

## 95% EPS Model

**\$1,820,398,563**  
State & Local

## Other Subsidizable Costs

**\$378,035,943**

Special Education  
Transportation  
Vocational Education  
Gifted & Talented

**No Reduction**

## Adjustments

**\$65,128,236**

State Agency Clients & Wards  
Other Misc. Costs

## Debt Service

**\$92,944,964**

Major Capital Construction Debt  
Lease Space  
Purchase Conversions

## Operating Costs

**\$1,284,289,410**

Salary and Benefits  
System Administration  
Operation & Maintenance  
Supplies & Equipment  
Other Instructional Support  
Transition Adjustments

**Reduced to 95% of Total**