

**MAINE STATEWIDE FINANCIAL INDICATORS FOR SCHOOL ADMINISTRATIVE UNITS
STATE TOTALS AND PERCENTAGES**

Data as of 1/29/09

	1996-97		1997-98		1998-99		1999-2000		2000-01		2001-02
	EXPENDITURES	PERCENT	EXPENDITURES								
1. REGULAR INSTRUCTION <i>(Instructional costs for regular students)</i>	\$571,984,801	46.92%	\$588,469,674	46.63%	\$615,455,426	46.28%	\$648,640,685	45.99%	\$675,777,679	45.25%	\$708,779,437
2. SPECIAL EDUCATION INSTRUCTION <i>(Instructional costs for special education students)</i>	\$146,489,043	12.02%	\$155,694,446	12.34%	\$166,629,885	12.53%	\$179,456,248	12.72%	\$193,516,471	12.96%	\$209,370,309
3. CTE EDUCATION INSTRUCTION <i>(Instructional costs for vocational education students)</i>	\$24,066,861	1.97%	\$25,539,257	2.02%	\$26,429,183	1.99%	\$27,140,597	1.92%	\$29,556,280	1.98%	\$31,421,626
4. OTHER INSTRUCTION <i>(Summer school and extra-curricular costs,</i>	\$21,093,396	1.73%	\$22,555,881	1.79%	\$25,386,464	1.91%	\$25,928,937	1.84%	\$28,888,602	1.93%	\$30,948,179
5. STUDENT & STAFF SUPPORT <i>(Guidance, health servs., social work, library & media, improvement of instruction, approved child care,</i>	\$60,063,510	4.93%	\$62,623,911	4.96%	\$68,694,377	5.17%	\$72,141,786	5.11%	\$79,675,308	5.33%	\$88,076,841
6. SYSTEM ADMINISTRATION <i>(Superintendent's office, school board, business office, office leases, interest on temporary loan)</i>	\$45,279,669	3.71%	\$46,517,322	3.69%	\$50,376,024	3.79%	\$54,070,491	3.83%	\$57,501,081	3.85%	\$62,524,254
7. SCHOOL ADMINISTRATION <i>(Principal's office)</i>	\$66,892,247	5.49%	\$69,188,248	5.48%	\$72,305,284	5.44%	\$76,767,696	5.44%	\$80,280,258	5.38%	\$83,940,629
8. TRANSPORTATION & BUSES <i>(All transportation costs and bus purchases)</i>	\$67,461,928	5.53%	\$69,131,322	5.48%	\$71,858,050	5.40%	\$75,958,394	5.39%	\$80,268,704	5.37%	\$85,499,300
9. FACILITIES MAINTENANCE <i>(All maintenance costs, classroom leases, utilities, insurances, interest & principal on minor capitol loans)</i>	\$134,906,751	11.07%	\$139,304,120	11.04%	\$147,423,512	11.08%	\$156,460,753	11.09%	\$172,874,629	11.58%	\$181,584,334
10. DEBT SERVICE <i>(All principal & interest on school construction and early construction costs prior to bonding)</i>	\$77,147,566	6.33%	\$78,754,853	6.24%	\$81,260,933	6.11%	\$89,535,414	6.35%	\$90,267,021	6.04%	\$96,210,987
11. ALL OTHER (INCLUDING SCH. LUNCH)	\$3,795,708	0.31%	\$4,098,487	0.32%	\$4,142,784	0.31%	\$4,311,371	0.31%	\$5,023,249	0.34%	\$4,948,734
12. GRAND TOTAL	\$1,219,181,480	100.01%	\$1,261,877,522	100.00%	\$1,329,961,922	100.00%	\$1,410,412,372	100.00%	\$1,493,453,983	100.00%	\$1,583,304,329

