

Resident Expenditures by Budget Category - FY 2010-11 (Percent of Total)

SAU ID	SAU Name	Regular Instruction	Special Education Instruction	Career and Technical Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (to include buses)	Operations and Maintenance	Debt Service	All Other	Total
	STATE TOTAL	41.68%	14.12%	2.14%	2.21%	7.91%	2.99%	5.29%	5.37%	11.60%	6.31%	0.37%	100.00%
1000	Acton	53.55%	15.85%	0.00%	0.46%	4.61%	4.02%	2.76%	5.64%	7.63%	3.52%	1.95%	100.00%
1284	Airline CSD	47.85%	12.68%	1.75%	0.87%	1.11%	6.67%	2.53%	13.92%	10.52%	0.00%	2.10%	100.00%
1001	Alexander	52.58%	2.51%	0.00%	0.00%	0.13%	5.63%	5.05%	14.94%	16.03%	0.00%	3.14%	100.00%
1004	Appleton	46.29%	13.14%	0.00%	0.89%	7.90%	4.26%	7.65%	5.54%	9.63%	3.93%	0.78%	100.00%
1007	Auburn	40.45%	19.49%	0.00%	1.85%	11.81%	2.61%	3.66%	3.75%	8.77%	7.61%	0.00%	100.00%
1008	Augusta	32.20%	14.50%	6.93%	2.27%	9.25%	2.62%	5.56%	4.75%	10.54%	11.08%	0.29%	100.00%
1009	Baileyville	28.01%	5.15%	0.00%	5.17%	14.93%	5.48%	15.02%	4.41%	17.55%	0.00%	4.27%	100.00%
1010	Bancroft	50.21%	25.08%	4.71%	0.00%	0.00%	15.53%	0.00%	4.47%	0.00%	0.00%	0.00%	100.00%
1011	Bangor	43.03%	15.18%	1.36%	3.19%	9.43%	2.25%	5.75%	3.31%	11.01%	4.54%	0.95%	100.00%
1012	Bar Harbor	51.94%	13.60%	0.00%	1.73%	8.50%	2.19%	6.28%	4.69%	9.79%	0.00%	1.27%	100.00%
1192	Baring Plt.	70.13%	14.91%	0.00%	0.00%	0.00%	4.91%	0.00%	10.06%	0.00%	0.00%	0.00%	100.00%
1014	Beals	42.56%	13.74%	0.00%	2.88%	1.37%	6.18%	7.61%	1.66%	19.94%	0.00%	4.06%	100.00%
1195	Beaver Cove	78.68%	3.74%	0.00%	0.00%	0.00%	11.01%	0.00%	6.57%	0.00%	0.00%	0.00%	100.00%
1015	Beddington	20.35%	0.00%	0.00%	0.00%	0.00%	13.87%	0.00%	65.78%	0.00%	0.00%	0.00%	100.00%
1016	Biddeford	40.07%	18.03%	6.29%	1.91%	6.64%	2.21%	4.74%	4.13%	9.96%	6.01%	0.01%	100.00%
1017	Blue Hill	58.52%	12.30%	0.00%	1.20%	4.24%	2.82%	3.74%	4.59%	8.68%	3.91%	0.00%	100.00%
1281	Boothbay-Boothbay Hbr CSD	40.10%	15.98%	0.06%	2.59%	9.63%	2.90%	5.90%	5.43%	15.43%	1.99%	0.00%	100.00%
1018	Bowerbank	65.83%	0.00%	0.00%	0.00%	0.00%	5.28%	0.00%	28.89%	0.00%	0.00%	0.00%	100.00%
1020	Bremen	73.06%	18.39%	0.83%	0.00%	0.01%	2.49%	0.00%	5.22%	0.00%	0.00%	0.00%	100.00%
1021	Brewer	31.09%	13.10%	0.98%	3.84%	7.02%	2.53%	5.63%	2.76%	11.17%	21.85%	0.04%	100.00%
1022	Bridgewater	87.03%	7.15%	0.00%	0.00%	0.00%	3.63%	0.00%	2.19%	0.00%	0.00%	0.00%	100.00%
1023	Bristol	59.10%	11.14%	0.15%	1.46%	3.65%	2.24%	3.53%	8.41%	10.22%	0.00%	0.10%	100.00%
1024	Brooklin	44.37%	14.34%	0.00%	0.81%	4.22%	4.10%	5.09%	6.20%	9.16%	10.50%	1.20%	100.00%
1025	Brooksville	57.39%	11.52%	0.00%	0.40%	3.05%	3.83%	6.29%	7.05%	10.47%	0.00%	0.00%	100.00%
1026	Brunswick	45.02%	11.47%	2.58%	2.04%	10.05%	2.59%	5.37%	4.38%	11.11%	5.02%	0.37%	100.00%
1028	Calais	25.74%	24.26%	12.92%	2.28%	4.88%	3.84%	6.94%	4.81%	13.97%	0.05%	0.30%	100.00%
1029	Cape Elizabeth	44.87%	13.28%	0.25%	3.05%	11.02%	3.28%	4.59%	3.11%	9.68%	6.87%	0.00%	100.00%
3131	Caratunk	33.64%	0.00%	0.00%	0.00%	0.00%	26.05%	0.00%	40.31%	0.00%	0.00%	0.00%	100.00%
1194	Carrabassett Valley	87.14%	1.46%	0.00%	0.00%	0.13%	3.06%	0.00%	8.21%	0.00%	0.00%	0.00%	100.00%
1031	Carroll Plt.	76.85%	6.74%	5.14%	0.00%	0.00%	4.57%	0.00%	6.70%	0.00%	0.00%	0.00%	100.00%
1032	Castine	66.65%	8.28%	0.00%	1.21%	2.91%	4.26%	5.88%	4.66%	6.15%	0.00%	0.00%	100.00%
1033	Caswell	59.19%	3.26%	0.00%	0.00%	1.09%	6.81%	6.21%	4.61%	18.01%	0.00%	0.81%	100.00%
1035	Charlotte	47.58%	18.85%	0.00%	0.00%	0.15%	4.26%	6.12%	10.15%	8.18%	0.00%	4.72%	100.00%
3149	Chebeague Island	30.19%	4.13%	0.00%	0.00%	0.82%	4.43%	3.79%	10.21%	10.04%	33.93%	2.46%	100.00%

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	STATE TOTAL	41.68%	14.12%	2.14%	2.21%	7.91%	2.99%	5.29%	5.37%	11.60%	6.31%	0.37%	100.00%
1038	Cooper	73.97%	0.03%	0.00%	0.00%	0.00%	5.85%	0.00%	20.14%	0.00%	0.00%	0.00%	100.00%
1039	Coplin Plt.	78.71%	7.87%	0.00%	0.77%	0.90%	4.38%	0.00%	7.38%	0.00%	0.00%	0.00%	100.00%
1040	Cranberry Isles	60.95%	9.76%	0.00%	0.50%	3.44%	3.34%	6.88%	7.28%	7.85%	0.00%	0.00%	100.00%
1041	Crawford	60.49%	4.07%	0.00%	0.00%	0.00%	5.02%	0.00%	30.43%	0.00%	0.00%	0.00%	100.00%
3136	Cutler	64.43%	5.84%	4.91%	0.03%	0.13%	4.66%	3.64%	6.63%	9.73%	0.00%	0.00%	100.00%
1043	Damariscotta	81.49%	8.84%	0.32%	0.00%	0.01%	2.20%	0.00%	7.14%	0.00%	0.00%	0.00%	100.00%
1045	Deblois	72.23%	0.00%	0.00%	0.00%	0.00%	4.37%	0.00%	23.39%	0.00%	0.00%	0.00%	100.00%
1046	Dedham	60.26%	14.01%	1.06%	0.86%	3.43%	4.27%	3.34%	3.54%	6.85%	2.37%	0.00%	100.00%
1289	Deer Isle-Stonington CSD	38.94%	13.29%	1.28%	3.01%	7.84%	3.91%	6.31%	3.71%	11.68%	8.90%	1.13%	100.00%
1048	Dennysville	70.00%	13.49%	0.41%	0.00%	0.00%	7.48%	0.00%	8.62%	0.00%	0.00%	0.00%	100.00%
1050	Drew Plt.	74.62%	1.66%	6.22%	0.00%	0.00%	11.02%	0.00%	6.47%	0.00%	0.00%	0.00%	100.00%
3129	East Machias	61.26%	11.26%	1.37%	0.62%	0.06%	5.36%	5.04%	4.14%	10.89%	0.00%	0.00%	100.00%
1052	East Millinocket	30.30%	16.33%	4.38%	3.77%	12.46%	4.97%	8.82%	1.05%	15.30%	2.45%	0.17%	100.00%
1288	East Range CSD	34.34%	16.67%	4.61%	1.60%	1.85%	8.54%	1.71%	17.54%	10.99%	0.00%	2.17%	100.00%
1053	Easton	44.11%	7.53%	0.00%	3.61%	9.21%	5.99%	8.73%	5.25%	14.08%	0.63%	0.86%	100.00%
1054	Eastport	18.65%	24.64%	0.00%	5.12%	5.32%	5.63%	13.72%	6.15%	18.86%	0.00%	1.91%	100.00%
1055	Edgecomb	48.96%	16.72%	0.00%	0.10%	2.00%	2.76%	4.57%	2.90%	6.82%	14.94%	0.22%	100.00%
1057	Falmouth	48.95%	11.78%	0.20%	2.44%	8.37%	3.02%	4.34%	4.99%	9.57%	6.35%	0.00%	100.00%
1058	Fayette	56.96%	9.39%	0.00%	0.00%	2.64%	3.10%	2.43%	7.64%	7.53%	9.25%	1.07%	100.00%
1294	Five Town CSD	34.79%	9.04%	8.44%	3.39%	8.88%	2.88%	3.45%	3.79%	10.44%	14.72%	0.18%	100.00%
1094	Frenchboro	75.31%	4.67%	0.00%	0.00%	4.72%	6.42%	0.12%	0.21%	8.54%	0.00%	0.00%	100.00%
1061	Georgetown	47.50%	12.76%	0.00%	0.27%	8.50%	3.28%	8.92%	6.73%	9.18%	0.00%	2.86%	100.00%
1062	Gilead	78.17%	3.62%	7.05%	0.00%	0.00%	3.08%	0.00%	8.08%	0.00%	0.00%	0.00%	100.00%
1064	Glenwood Plt.	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
1065	Gorham	41.45%	15.23%	1.60%	1.84%	7.30%	2.25%	5.34%	4.96%	10.02%	9.96%	0.06%	100.00%
1067	Grand Isle	93.80%	3.99%	0.00%	0.00%	0.00%	2.21%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
1068	Grand Lake Stream Plt.	73.33%	0.00%	0.00%	0.00%	0.00%	2.48%	0.00%	24.19%	0.00%	0.00%	0.00%	100.00%
1290	Great Salt Bay CSD	46.05%	14.65%	0.00%	2.04%	4.62%	2.59%	6.29%	7.07%	10.87%	5.08%	0.73%	100.00%
1069	Greenbush	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
1070	Greenville	30.93%	14.18%	0.62%	5.97%	10.61%	9.20%	4.53%	3.31%	19.30%	0.00%	1.35%	100.00%
1073	Harmony	53.31%	14.25%	0.00%	0.83%	2.85%	3.92%	9.93%	5.86%	9.05%	0.00%	0.00%	100.00%
1074	Hermon	30.85%	9.72%	1.45%	5.40%	12.23%	3.31%	6.29%	5.30%	12.88%	12.35%	0.23%	100.00%
1076	Highland Plt.	89.48%	0.00%	0.00%	0.00%	0.00%	4.16%	0.00%	6.36%	0.00%	0.00%	0.00%	100.00%
1077	Hope	44.07%	13.38%	0.00%	1.30%	8.02%	4.01%	8.79%	6.72%	10.99%	2.71%	0.00%	100.00%

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	STATE TOTAL	41.68%	14.12%	2.14%	2.21%	7.91%	2.99%	5.29%	5.37%	11.60%	6.31%	0.37%	100.00%
1270	Indian Island	47.69%	0.45%	0.00%	0.35%	5.32%	9.49%	8.40%	4.18%	19.25%	0.00%	4.86%	100.00%
1271	Indian Township	40.13%	4.92%	0.00%	0.33%	3.21%	9.01%	20.91%	5.86%	10.65%	0.00%	4.98%	100.00%
1078	Isle Au Haut	64.34%	6.86%	0.00%	0.36%	0.01%	4.71%	0.42%	13.84%	9.45%	0.00%	0.00%	100.00%
1079	Islesboro	42.74%	5.50%	2.34%	2.43%	2.91%	5.60%	6.22%	2.53%	27.69%	0.00%	2.04%	100.00%
1080	Jay	42.18%	11.95%	0.00%	2.30%	9.89%	3.50%	5.04%	4.41%	14.11%	6.61%	0.00%	100.00%
1081	Jefferson	58.06%	16.03%	0.97%	0.65%	3.91%	0.93%	3.78%	10.09%	5.15%	0.00%	0.44%	100.00%
1082	Jonesboro	65.22%	9.90%	0.25%	0.07%	2.97%	3.86%	2.19%	5.22%	9.57%	0.00%	0.75%	100.00%
1083	Jonesport	49.69%	10.06%	0.00%	1.57%	2.54%	6.67%	9.08%	1.87%	17.66%	0.00%	0.86%	100.00%
1084	Kingsbury Plt.	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
1085	Kittery	37.82%	20.37%	0.02%	1.14%	9.48%	4.60%	5.19%	3.66%	11.48%	5.68%	0.55%	100.00%
1086	Lakeville	77.57%	1.76%	7.29%	0.00%	0.00%	6.74%	0.00%	6.64%	0.00%	0.00%	0.00%	100.00%
1088	Lewiston	38.84%	20.74%	5.45%	1.49%	5.35%	1.98%	4.78%	4.00%	10.97%	5.96%	0.45%	100.00%
1091	Lincolnville	35.03%	11.34%	0.00%	1.45%	8.92%	3.41%	5.21%	4.15%	8.79%	20.94%	0.76%	100.00%
1092	Lisbon	40.11%	13.24%	0.00%	2.87%	7.02%	2.77%	5.13%	4.31%	15.14%	7.09%	2.33%	100.00%
1135	Long Island	61.61%	10.68%	0.00%	0.00%	0.10%	4.12%	3.49%	6.73%	13.27%	0.00%	0.00%	100.00%
3130	Lowell	71.62%	13.08%	3.97%	0.00%	0.00%	3.07%	0.00%	3.17%	0.00%	5.09%	0.00%	100.00%
1095	Machias	29.05%	8.65%	8.45%	4.16%	9.21%	4.47%	10.59%	4.21%	16.78%	4.43%	0.00%	100.00%
3137	Machiasport	58.84%	11.18%	6.08%	0.60%	0.02%	4.12%	1.92%	3.93%	10.30%	0.00%	3.00%	100.00%
1096	Macwahoc	63.43%	2.45%	7.17%	0.00%	0.00%	7.59%	0.00%	18.37%	0.00%	0.00%	1.00%	100.00%
1097	Madawaska	36.32%	10.42%	3.32%	2.07%	8.94%	4.35%	4.32%	7.53%	12.68%	5.39%	4.65%	100.00%
1102	Marshfield	81.75%	9.79%	0.27%	0.00%	0.00%	4.17%	0.00%	4.02%	0.00%	0.00%	0.00%	100.00%
1104	Meddybemps	82.11%	4.17%	0.00%	0.00%	0.00%	2.11%	0.00%	11.61%	0.00%	0.00%	0.00%	100.00%
1193	Medford	78.73%	14.43%	0.00%	0.00%	0.00%	1.66%	0.00%	0.00%	0.00%	0.00%	5.17%	100.00%
1105	Medway	58.87%	8.90%	5.29%	1.24%	5.55%	5.35%	3.92%	3.45%	7.18%	0.00%	0.25%	100.00%
1106	Milford	50.97%	15.54%	1.48%	1.42%	3.74%	4.66%	4.39%	4.16%	7.40%	6.24%	0.00%	100.00%
1107	Millinocket	35.11%	11.43%	4.23%	3.23%	8.45%	3.43%	6.50%	3.37%	17.24%	5.99%	1.02%	100.00%
1109	Monhegan Plt.	64.62%	1.75%	0.00%	0.00%	2.38%	12.88%	0.00%	0.00%	18.38%	0.00%	0.00%	100.00%
1292	Moosabec CSD	41.80%	4.55%	0.00%	6.84%	7.34%	7.79%	10.22%	2.17%	18.62%	0.00%	0.67%	100.00%
1112	Mount Desert	36.64%	12.48%	0.00%	1.60%	9.70%	1.69%	6.14%	3.91%	11.00%	15.24%	1.60%	100.00%
1283	Mount Desert CSD	28.77%	12.11%	0.74%	6.82%	14.51%	1.92%	6.32%	2.25%	17.06%	8.43%	1.07%	100.00%
1204	MSAD 10	58.00%	11.71%	0.00%	0.00%	0.00%	5.67%	0.00%	23.99%	0.00%	0.00%	0.63%	100.00%
1221	MSAD 27	40.84%	14.41%	4.07%	2.73%	10.59%	4.13%	6.03%	3.77%	12.29%	0.00%	1.15%	100.00%
1240	MSAD 46	30.84%	10.80%	7.10%	2.24%	7.06%	2.38%	5.04%	5.14%	7.15%	22.25%	0.00%	100.00%
1267	MSAD 76	46.50%	12.13%	0.00%	1.25%	4.79%	2.47%	8.10%	9.48%	11.09%	0.00%	4.20%	100.00%

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1114	Nashville Plt.	85.21%	0.00%	0.00%	0.00%	0.00%	9.06%	0.00%	5.73%	0.00%	0.00%	0.00%	100.00%
1116	New Sweden	42.54%	19.56%	0.00%	1.51%	4.60%	5.90%	7.52%	4.61%	12.87%	0.00%	0.88%	100.00%
1115	Newcastle	80.92%	6.76%	0.65%	0.00%	0.03%	2.46%	0.00%	9.16%	0.00%	0.00%	0.00%	100.00%
1117	Nobleboro	54.98%	10.48%	0.59%	0.59%	5.82%	1.62%	5.17%	6.94%	8.13%	5.54%	0.12%	100.00%
1118	Northfield	76.57%	3.71%	0.00%	0.00%	0.00%	3.96%	0.00%	15.76%	0.00%	0.00%	0.00%	100.00%
1121	Orient	43.82%	7.74%	4.77%	0.00%	0.00%	12.67%	0.00%	31.00%	0.00%	0.00%	0.00%	100.00%
1124	Orrington	58.98%	9.61%	1.35%	1.73%	2.59%	2.57%	4.07%	4.85%	5.68%	8.14%	0.44%	100.00%
1125	Otis	67.51%	11.58%	0.00%	0.00%	0.00%	12.63%	0.00%	6.85%	0.35%	0.00%	1.08%	100.00%
1127	Pembroke	48.90%	20.08%	0.00%	0.32%	0.39%	3.98%	6.55%	9.48%	7.97%	0.00%	2.33%	100.00%
1128	Penobscot	55.20%	11.57%	0.00%	0.36%	3.70%	4.45%	8.43%	5.18%	8.36%	0.00%	2.76%	100.00%
1129	Perry	55.89%	14.07%	0.00%	0.30%	0.20%	4.94%	5.59%	6.83%	6.60%	0.00%	5.59%	100.00%
1272	Pleasant Point	40.50%	6.37%	0.00%	0.39%	4.14%	9.47%	20.23%	2.03%	12.11%	0.00%	4.76%	100.00%
1134	Portland	44.18%	15.30%	1.73%	2.04%	7.76%	4.41%	5.38%	2.46%	9.83%	6.90%	0.00%	100.00%
1136	Princeton	58.27%	9.91%	0.00%	0.63%	0.87%	5.14%	5.94%	7.60%	11.64%	0.00%	0.00%	100.00%
1138	Rangeley Plt.	75.03%	7.33%	0.00%	0.00%	0.00%	5.85%	0.00%	10.85%	0.00%	0.00%	0.93%	100.00%
1141	Reed Plt.	72.91%	10.98%	5.18%	0.00%	0.00%	5.00%	0.00%	5.93%	0.00%	0.00%	0.00%	100.00%
1143	Robbinston	63.48%	12.48%	0.00%	0.00%	0.31%	4.45%	2.92%	7.34%	7.72%	0.00%	1.29%	100.00%
1145	Roque Bluffs	62.27%	27.40%	0.00%	0.00%	0.00%	2.88%	0.00%	7.45%	0.00%	0.00%	0.00%	100.00%
3152	RSU 01	43.19%	13.25%	5.63%	1.95%	9.19%	2.24%	5.91%	4.23%	12.55%	1.85%	0.00%	100.00%
3156	RSU 02	42.09%	14.13%	0.66%	2.64%	9.21%	2.72%	5.26%	5.85%	11.84%	5.26%	0.35%	100.00%
1197	RSU 03/MSAD 03	30.19%	11.65%	3.54%	2.38%	7.75%	3.10%	4.44%	8.06%	9.26%	19.63%	0.00%	100.00%
3157	RSU 04	38.16%	17.34%	0.00%	2.42%	8.12%	3.17%	4.86%	7.38%	10.80%	7.41%	0.35%	100.00%
3158	RSU 05	42.74%	11.81%	1.21%	2.02%	8.02%	2.66%	4.77%	4.97%	12.33%	9.03%	0.45%	100.00%
1200	RSU 06/MSAD 06	39.22%	14.32%	1.39%	1.48%	7.12%	2.72%	5.02%	6.66%	14.03%	7.63%	0.41%	100.00%
1201	RSU 07/MSAD 07	41.89%	8.44%	2.35%	2.28%	7.49%	8.44%	9.77%	1.65%	7.89%	9.81%	0.00%	100.00%
1202	RSU 08/MSAD 08	32.21%	5.33%	2.75%	2.20%	5.67%	5.29%	4.00%	0.93%	9.74%	29.14%	2.73%	100.00%
1203	RSU 09/MSAD 09	38.67%	11.24%	6.07%	1.96%	7.79%	3.51%	4.72%	7.58%	14.42%	4.05%	0.00%	100.00%
3159	RSU 10	36.89%	14.48%	5.26%	3.58%	9.43%	1.99%	5.14%	4.93%	12.60%	5.64%	0.05%	100.00%
1205	RSU 11/MSAD 11	42.56%	12.76%	1.02%	2.26%	8.53%	2.88%	5.83%	6.59%	12.73%	4.42%	0.43%	100.00%
3160	RSU 12	48.73%	16.93%	1.35%	1.05%	6.03%	2.27%	5.20%	6.38%	8.91%	2.76%	0.41%	100.00%
3161	RSU 13	39.81%	12.67%	3.73%	2.30%	10.22%	2.26%	6.14%	5.37%	13.44%	3.73%	0.33%	100.00%
3162	RSU 14	37.38%	15.04%	1.00%	1.98%	9.00%	2.46%	5.01%	5.15%	13.46%	9.50%	0.00%	100.00%
1209	RSU 15/MSAD 15	41.63%	12.18%	1.37%	2.64%	8.49%	2.74%	5.33%	7.76%	12.85%	5.01%	0.00%	100.00%
3163	RSU 16	40.16%	15.10%	0.00%	2.42%	7.38%	3.74%	5.93%	6.98%	11.26%	7.04%	0.00%	100.00%

Resident Expenditures by Budget Category - FY 2010-11 (Percent of Total)

SAU ID	SAU Name	Regular Instruction	Special Education Instruction	Career and Technical Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (to include buses)	Operations and Maintenance	Debt Service	All Other	Total
	STATE TOTAL	41.68%	14.12%	2.14%	2.21%	7.91%	2.99%	5.29%	5.37%	11.60%	6.31%	0.37%	100.00%
1211	RSU 17/MSAD 17	37.77%	10.13%	8.92%	1.95%	6.81%	2.56%	5.72%	7.26%	10.23%	8.66%	0.00%	100.00%
3164	RSU 18	46.45%	8.28%	1.60%	1.97%	10.50%	2.49%	5.05%	6.01%	12.55%	5.01%	0.09%	100.00%
3165	RSU 19	40.42%	13.43%	0.89%	2.58%	7.61%	3.07%	5.41%	9.74%	12.17%	4.68%	0.00%	100.00%
3166	RSU 20	35.62%	15.36%	3.88%	1.30%	7.11%	2.40%	5.95%	8.32%	10.96%	9.10%	0.00%	100.00%
3167	RSU 21	44.38%	14.82%	0.12%	2.18%	7.53%	2.78%	4.24%	6.27%	10.24%	7.34%	0.09%	100.00%
1216	RSU 22/MSAD 22	41.00%	17.93%	1.73%	2.82%	9.40%	2.84%	4.80%	4.45%	11.34%	3.69%	0.00%	100.00%
3168	RSU 23	57.79%	15.25%	0.00%	1.11%	4.83%	2.39%	4.29%	4.17%	8.21%	1.95%	0.00%	100.00%
3169	RSU 24	34.44%	13.73%	1.40%	2.29%	7.73%	2.92%	5.65%	7.18%	10.84%	13.11%	0.69%	100.00%
3170	RSU 25	39.03%	15.43%	1.25%	2.56%	7.66%	2.91%	4.94%	7.02%	13.06%	5.95%	0.20%	100.00%
3171	RSU 26	50.14%	15.54%	1.08%	2.88%	6.46%	2.82%	5.25%	3.29%	9.76%	2.54%	0.26%	100.00%
1222	RSU 28/MSAD 28	39.55%	13.72%	0.00%	0.72%	7.47%	2.40%	4.17%	4.25%	12.92%	14.14%	0.66%	100.00%
1223	RSU 29/MSAD 29	44.60%	13.54%	5.11%	1.70%	6.71%	3.07%	4.35%	4.58%	11.80%	4.37%	0.17%	100.00%
1224	RSU 30/MSAD 30	43.39%	14.24%	4.16%	0.84%	4.18%	4.50%	4.62%	6.26%	11.49%	6.30%	0.00%	100.00%
1225	RSU 31/MSAD 31	36.75%	9.38%	4.80%	1.95%	10.97%	3.37%	5.61%	7.29%	15.32%	4.08%	0.49%	100.00%
1226	RSU 32/MSAD 32	26.01%	4.72%	0.00%	2.18%	6.26%	4.44%	5.71%	4.66%	8.75%	36.89%	0.39%	100.00%
1227	RSU 33/MSAD 33	35.02%	7.15%	2.29%	2.44%	7.83%	6.94%	7.69%	6.53%	16.74%	6.98%	0.38%	100.00%
3172	RSU 34	36.82%	14.66%	2.36%	2.71%	9.20%	2.16%	7.56%	3.67%	14.05%	6.59%	0.22%	100.00%
1229	RSU 35/MSAD 35	41.97%	11.86%	0.66%	2.68%	7.77%	2.58%	5.88%	6.36%	12.93%	6.75%	0.56%	100.00%
1230	RSU 36/MSAD 36	39.96%	13.05%	0.00%	2.27%	7.71%	4.66%	6.10%	7.14%	15.66%	3.45%	0.00%	100.00%
1231	RSU 37/MSAD 37	32.86%	18.71%	2.19%	2.23%	9.08%	3.86%	5.39%	7.87%	17.05%	0.00%	0.75%	100.00%
3173	RSU 38	43.87%	9.53%	0.69%	2.59%	8.93%	3.05%	5.80%	5.76%	13.75%	5.69%	0.33%	100.00%
3174	RSU 39	36.20%	14.01%	6.61%	3.68%	9.93%	3.48%	5.02%	4.72%	15.90%	0.00%	0.46%	100.00%
1234	RSU 40/MSAD 40	37.71%	13.10%	3.58%	1.69%	9.35%	2.21%	5.81%	7.29%	10.97%	8.16%	0.12%	100.00%
1235	RSU 41/MSAD 41	42.20%	17.80%	0.92%	2.05%	8.59%	3.59%	6.21%	4.22%	14.22%	0.00%	0.19%	100.00%
1236	RSU 42/MSAD 42	34.99%	16.55%	0.00%	3.36%	7.37%	6.47%	8.13%	6.10%	17.03%	0.00%	0.00%	100.00%
1238	RSU 44/MSAD 44	30.05%	9.03%	5.81%	2.32%	10.69%	4.07%	7.27%	10.66%	16.33%	3.58%	0.19%	100.00%
1239	RSU 45/MSAD 45	38.90%	17.30%	0.00%	3.54%	6.54%	3.33%	7.23%	6.70%	15.27%	0.00%	1.19%	100.00%
1243	RSU 49/MSAD 49	43.93%	15.00%	1.32%	2.15%	9.89%	2.76%	5.31%	5.76%	13.87%	0.00%	0.01%	100.00%
1245	RSU 51/MSAD 51	43.87%	14.38%	0.85%	1.91%	6.82%	2.70%	4.47%	4.12%	10.38%	10.50%	0.00%	100.00%
1246	RSU 52/MSAD 52	40.73%	13.93%	0.00%	2.20%	7.11%	2.10%	6.03%	7.01%	12.02%	8.63%	0.24%	100.00%
1247	RSU 53/MSAD 53	61.91%	11.90%	0.00%	1.16%	4.70%	2.98%	4.49%	4.80%	7.89%	0.00%	0.16%	100.00%
1248	RSU 54/MSAD 54	40.09%	17.99%	3.74%	2.34%	7.32%	1.81%	4.34%	4.96%	8.37%	8.43%	0.61%	100.00%
1249	RSU 55/MSAD 55	34.08%	16.11%	0.00%	2.03%	6.37%	4.12%	5.77%	8.10%	11.64%	11.27%	0.51%	100.00%
1251	RSU 57/MSAD 57	40.18%	14.19%	0.36%	1.70%	7.16%	2.05%	4.93%	7.47%	12.15%	9.46%	0.34%	100.00%

Resident Expenditures by Budget Category - FY 2010-11 (Percent of Total)

SAU ID	SAU Name	Regular Instruction	Special Education Instruction	Career and Technical Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (to include buses)	Operations and Maintenance	Debt Service	All Other	Total
	STATE TOTAL	41.68%	14.12%	2.14%	2.21%	7.91%	2.99%	5.29%	5.37%	11.60%	6.31%	0.37%	100.00%
1252	RSU 58/MSAD 58	21.92%	13.30%	0.00%	2.44%	10.20%	6.40%	9.22%	9.46%	26.68%	0.00%	0.37%	100.00%
1253	RSU 59/MSAD 59	43.06%	12.75%	0.35%	3.14%	9.29%	3.34%	6.51%	5.48%	11.50%	4.07%	0.50%	100.00%
1254	RSU 60/MSAD 60	41.89%	13.88%	0.47%	2.21%	8.66%	2.59%	4.79%	6.97%	11.21%	7.34%	0.00%	100.00%
1255	RSU 61/MSAD 61	38.51%	16.84%	3.74%	1.76%	7.88%	2.86%	4.80%	5.76%	12.46%	5.02%	0.37%	100.00%
1257	RSU 63/MSAD 63	56.88%	11.62%	1.74%	0.40%	4.57%	2.87%	4.29%	7.01%	8.69%	1.72%	0.19%	100.00%
1258	RSU 64/MSAD 64	44.24%	13.77%	1.98%	2.49%	5.45%	2.88%	7.91%	11.69%	9.59%	0.00%	0.00%	100.00%
1259	RSU 65/MSAD 65	77.38%	0.00%	0.00%	0.00%	0.51%	13.81%	0.00%	2.20%	6.10%	0.00%	0.00%	100.00%
3175	RSU 67	36.45%	14.94%	5.91%	3.21%	8.14%	3.75%	6.12%	6.39%	15.05%	0.00%	0.02%	100.00%
1261	RSU 68/MSAD 68	54.32%	10.79%	0.55%	0.68%	5.19%	2.99%	2.85%	5.73%	5.72%	11.18%	0.00%	100.00%
1262	RSU 70/MSAD 70	38.29%	17.77%	4.12%	2.41%	9.33%	4.47%	6.98%	5.58%	10.31%	0.00%	0.74%	100.00%
1264	RSU 72/MSAD 72	56.53%	14.20%	0.00%	0.76%	4.24%	3.33%	3.90%	7.25%	9.19%	0.00%	0.60%	100.00%
1265	RSU 74/MSAD 74	40.05%	15.23%	0.35%	1.81%	6.37%	3.14%	6.57%	7.69%	11.84%	6.95%	0.00%	100.00%
1266	RSU 75/MSAD 75	37.60%	17.73%	2.12%	1.61%	9.97%	2.90%	5.28%	5.51%	10.38%	6.22%	0.68%	100.00%
3184	RSU 78	39.83%	11.19%	0.00%	3.49%	8.20%	6.74%	8.96%	7.02%	13.25%	0.00%	1.31%	100.00%
1196	RSU 79/MSAD 01	39.61%	10.79%	6.29%	3.86%	8.84%	2.25%	5.22%	7.98%	12.02%	2.36%	0.78%	100.00%
1198	RSU 80/MSAD 04	39.70%	10.46%	1.84%	2.24%	12.23%	4.79%	4.66%	5.09%	12.99%	5.86%	0.13%	100.00%
1206	RSU 82/MSAD 12	44.71%	7.41%	0.00%	4.62%	12.49%	6.82%	6.35%	3.25%	12.53%	0.00%	1.81%	100.00%
1207	RSU 83/MSAD 13	31.20%	15.90%	0.34%	3.21%	14.04%	6.72%	7.22%	4.13%	16.63%	0.00%	0.62%	100.00%
1208	RSU 84/MSAD 14	36.55%	13.75%	4.45%	4.39%	4.26%	6.39%	6.68%	7.20%	16.33%	0.00%	0.00%	100.00%
1213	RSU 85/MSAD 19	44.81%	19.52%	0.89%	0.78%	0.00%	5.55%	5.81%	5.77%	14.01%	0.00%	2.86%	100.00%
1214	RSU 86/MSAD 20	40.83%	13.11%	0.00%	3.63%	6.15%	4.77%	7.05%	4.72%	11.51%	8.22%	0.00%	100.00%
1217	RSU 87/MSAD 23	53.03%	9.95%	2.08%	0.44%	4.37%	3.27%	4.72%	7.36%	10.31%	4.46%	0.00%	100.00%
1218	RSU 88/MSAD 24	46.79%	10.78%	6.78%	3.43%	7.90%	0.56%	5.30%	6.04%	12.26%	0.00%	0.16%	100.00%
1219	RSU 89/MSAD 25	36.78%	14.31%	4.60%	2.64%	6.34%	4.51%	7.61%	10.27%	12.01%	0.00%	0.93%	100.00%
1148	Sanford	42.94%	16.07%	4.19%	2.49%	8.41%	2.57%	5.79%	4.65%	12.81%	0.00%	0.08%	100.00%
1149	Scarborough	42.61%	15.46%	0.77%	1.98%	7.36%	2.05%	4.13%	3.90%	9.67%	12.07%	0.00%	100.00%
1150	Sedgwick	52.86%	14.85%	0.05%	0.77%	4.74%	3.83%	5.58%	7.44%	8.52%	0.00%	1.35%	100.00%
1151	Shirley	75.03%	2.39%	0.00%	0.00%	0.00%	8.85%	0.00%	13.73%	0.00%	0.00%	0.00%	100.00%
1153	South Bristol	52.30%	11.37%	0.26%	2.18%	6.08%	1.98%	9.40%	8.08%	7.85%	0.00%	0.51%	100.00%
1155	South Portland	40.33%	18.05%	0.83%	1.83%	8.81%	2.96%	5.41%	3.07%	11.13%	6.65%	0.94%	100.00%
1285	Southern Aroostook CSD	35.42%	16.42%	4.05%	2.69%	6.57%	5.37%	5.37%	8.70%	14.10%	0.00%	1.31%	100.00%
1154	Southport	58.72%	6.04%	0.00%	0.98%	1.94%	2.89%	12.81%	3.45%	9.49%	0.00%	3.69%	100.00%
1156	Southwest Harbor	35.31%	13.34%	0.00%	2.35%	10.40%	1.75%	6.25%	3.84%	25.26%	0.00%	1.51%	100.00%
1159	Surry	56.72%	12.62%	0.00%	1.35%	4.63%	6.66%	4.76%	7.24%	6.03%	0.00%	0.00%	100.00%

Resident Expenditures by Budget Category - FY 2010-11 (Percent of Total)

SAU ID	SAU Name	Regular Instruction	Special Education Instruction	Career and Technical Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (to include buses)	Operations and Maintenance	Debt Service	All Other	Total
	STATE TOTAL	41.68%	14.12%	2.14%	2.21%	7.91%	2.99%	5.29%	5.37%	11.60%	6.31%	0.37%	100.00%
1160	Talmadge	82.98%	7.66%	0.00%	0.00%	0.00%	5.35%	0.00%	4.01%	0.00%	0.00%	0.00%	100.00%
1161	The Forks Plt.	61.14%	0.00%	0.00%	2.69%	0.00%	17.68%	0.00%	18.49%	0.00%	0.00%	0.00%	100.00%
1162	Tremont	44.97%	12.06%	0.00%	1.68%	11.04%	2.10%	6.27%	5.69%	9.56%	4.76%	1.87%	100.00%
1163	Trenton	49.69%	18.12%	0.00%	1.00%	6.25%	1.86%	4.27%	5.72%	6.98%	4.92%	1.18%	100.00%
1164	Upton	43.81%	1.61%	4.30%	0.00%	0.00%	10.71%	0.00%	39.57%	0.00%	0.00%	0.00%	100.00%
1165	Vanceboro	57.42%	7.79%	3.43%	0.00%	0.97%	9.22%	2.09%	1.55%	14.77%	0.00%	2.77%	100.00%
1166	Vassalboro	58.22%	12.73%	1.38%	0.58%	3.66%	2.42%	3.01%	5.68%	7.16%	5.15%	0.00%	100.00%
1168	Waite	40.30%	6.59%	0.00%	0.00%	0.00%	6.91%	0.00%	46.20%	0.00%	0.00%	0.00%	100.00%
1170	Waterville	39.68%	15.67%	4.34%	3.91%	9.78%	2.16%	6.16%	3.36%	10.92%	4.02%	0.00%	100.00%
1293	Wells-Ogunquit CSD	40.94%	13.19%	0.03%	2.99%	10.16%	2.78%	4.64%	4.40%	11.44%	8.67%	0.76%	100.00%
1173	Wesley	58.95%	1.14%	0.00%	0.00%	0.41%	4.58%	0.00%	13.70%	21.21%	0.00%	0.00%	100.00%
3106	West Forks Plt.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
1175	Westbrook	37.58%	11.01%	3.83%	2.11%	7.01%	4.21%	4.42%	3.69%	26.14%	0.00%	0.00%	100.00%
1176	Westmanland	24.97%	0.00%	0.00%	0.00%	0.00%	15.83%	0.00%	59.20%	0.00%	0.00%	0.00%	100.00%
3138	Whiting	56.42%	11.51%	5.86%	0.00%	0.16%	3.04%	2.11%	13.91%	7.00%	0.00%	0.00%	100.00%
1179	Whitneyville	73.19%	10.15%	0.00%	0.00%	0.00%	4.60%	0.00%	12.05%	0.00%	0.00%	0.00%	100.00%
1180	Willimantic	68.15%	3.71%	0.00%	0.00%	0.00%	11.29%	0.00%	16.85%	0.00%	0.00%	0.00%	100.00%
1183	Winslow	41.33%	13.07%	1.45%	3.84%	8.82%	1.95%	5.75%	4.38%	11.37%	8.05%	0.00%	100.00%
1185	Winthrop	39.14%	10.18%	0.53%	3.32%	6.37%	3.26%	5.23%	4.99%	12.36%	13.78%	0.84%	100.00%
1187	Woodland	57.00%	16.38%	0.00%	0.78%	4.43%	3.25%	4.01%	6.87%	7.07%	0.00%	0.21%	100.00%
1188	Woodville	79.66%	0.58%	5.44%	0.00%	0.00%	3.55%	0.00%	10.52%	0.00%	0.00%	0.25%	100.00%
1190	Yarmouth	41.15%	11.34%	0.42%	4.24%	8.86%	3.52%	5.50%	4.27%	9.85%	10.13%	0.72%	100.00%
1191	York	42.14%	14.53%	0.02%	2.86%	9.95%	2.92%	5.13%	3.91%	10.65%	7.07%	0.83%	100.00%