

Maine Department of Education

**2009-10 School Budgets -- Over/Under 100% EPS**

Data as of January 26, 2010

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	2009-10 EPS Total Allocation at 100%	2009-10 State Allocation ED 279 Lines 50	2009-10 Local Required ED 279 Lines 50	2009-10 Local Raised Excluding LO Debt*	2009-10 Total State / Local (Col. 2 plus Col. 4)	Over or Under EPS Amount	Over or Under EPS Percent
002 Acton	\$4,047,119	\$372,860	\$3,591,420	\$4,717,949	\$5,090,809	\$1,043,689	26%
005 Alexander	\$626,339	\$330,512	\$280,280	\$309,243	\$639,755	\$13,416	2%
014 Appleton	\$1,219,972	\$694,294	\$498,867	\$873,856	\$1,568,149	\$348,177	29%
020 Auburn	\$31,768,666	\$17,752,466	\$13,292,279	\$13,304,431	\$31,056,897	(\$711,769)	-2%
021 Augusta	\$24,127,304	\$14,218,138	\$9,417,408	\$9,670,698	\$23,888,836	(\$238,468)	-1%
024 Baileyville	\$2,425,621	\$678,745	\$1,685,184	\$1,992,168	\$2,670,913	\$245,292	10%
026 Bancroft	\$102,138	\$62,866	\$37,265	\$54,417	\$117,283	\$15,145	15%
027 Bangor	\$34,621,966	\$18,775,941	\$15,022,053	\$19,899,774	\$38,675,715	\$4,053,749	12%
031 Beals	\$333,590	\$86,133	\$239,626	\$504,104	\$590,236	\$256,646	77%
032 Beddington	\$23,001	\$320	\$22,479	\$8,309	\$8,629	(\$14,371)	-62%
040 Biddeford	\$28,427,170	\$11,368,989	\$16,455,621	\$16,981,356	\$28,350,345	(\$76,825)	0%
044 Blue Hill	\$2,789,107	\$147,439	\$2,578,331	\$3,957,861	\$4,105,300	\$1,316,193	47%
049 Bowerbank	\$47,340	\$1,427	\$44,937	\$72,313	\$73,741	\$26,400	56%
053 Brewer	\$12,142,090	\$7,135,803	\$4,707,112	\$5,150,361	\$12,286,164	\$144,074	1%
054 Bridgewater	\$512,553	\$340,534	\$161,798	\$171,948	\$512,482	(\$72)	0%
058 Brooklin	\$1,218,804	\$160,517	\$1,036,241	\$1,618,030	\$1,778,547	\$559,742	46%
060 Brooksville	\$911,946	\$68,507	\$823,165	\$1,534,382	\$1,602,890	\$690,944	76%
063 Brunswick	\$28,737,219	\$14,738,710	\$13,331,455	\$15,179,305	\$29,918,015	\$1,180,797	4%
070 Calais	\$5,634,806	\$4,525,563	\$1,004,549	\$1,282,267	\$5,807,830	\$173,024	3%
075 Cape Elizabeth	\$15,327,557	\$2,571,271	\$12,370,540	\$15,245,490	\$17,816,761	\$2,489,204	16%
076 Caratunk	\$52,567	\$620	\$51,555	\$40,256	\$40,876	(\$11,691)	-22%
079 Carroll Plt.	\$170,832	\$79,227	\$88,225	\$155,164	\$234,391	\$63,559	37%
083 Castine	\$741,935	\$54,888	\$669,892	\$1,082,658	\$1,137,546	\$395,611	53%
085 Caswell	\$410,403	\$303,131	\$98,098	\$180,832	\$483,963	\$73,560	18%
089 Charlotte	\$581,340	\$423,382	\$147,147	\$294,305	\$717,687	\$136,347	23%
100 Cooper	\$228,740	\$97,219	\$126,763	\$132,031	\$229,250	\$510	0%
101 Coplin Plt.	\$129,189	\$4,902	\$120,982	\$262,619	\$267,521	\$138,332	107%
107 Crawford	\$153,706	\$66,769	\$84,403	\$114,341	\$181,110	\$27,404	18%
111 Cutler	\$697,869	\$214,432	\$467,877	\$536,165	\$750,597	\$52,728	8%
113 Dallas Plt.	\$340,954	\$19,417	\$313,228	\$502,442	\$521,859	\$180,904	53%
117 Deblois	\$42,891	\$1,183	\$40,971	\$47,596	\$48,779	\$5,888	14%
118 Dedham	\$2,062,616	\$372,734	\$1,641,231	\$1,985,444	\$2,358,178	\$295,562	14%
121 Dennistown Plt.	\$17,644	\$588	\$16,678	\$0 **	\$588	(\$17,056)	-97%
122 Dennysville	\$572,353	\$459,035	\$100,328	\$150,977	\$610,012	\$37,659	7%
129 Drew Plt.	\$20,857	\$762	\$19,585	\$39,774	\$40,537	\$19,680	94%

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135 East Machias	\$1,847,176	\$1,323,018	\$481,891	\$758,377	\$2,081,396	\$234,220	13%
136 East Millinocket	\$2,194,610	\$846,439	\$1,296,932	\$2,101,874	\$2,948,313	\$753,703	34%
137 Easton	\$1,858,668	\$899,811	\$914,095	\$2,128,343	\$3,028,153	\$1,169,486	63%
138 Eastport	\$1,281,261	\$511,359	\$743,698	\$993,732	\$1,505,091	\$223,831	17%
140 Edgecomb	\$2,181,924	\$650,646	\$1,490,580	\$1,844,745	\$2,495,391	\$313,468	14%
151 Falmouth	\$20,827,701	\$6,378,104	\$13,983,424	\$18,154,801	\$24,532,905	\$3,705,205	18%
154 Fayette	\$1,355,342	\$341,320	\$985,439	\$1,215,402	\$1,556,723	\$201,381	15%
167 Georgetown	\$1,213,451	\$145,447	\$1,043,033	\$1,516,917	\$1,662,364	\$448,913	37%
168 Gilead	\$332,202	\$154,045	\$171,035	\$178,686	\$332,731	\$529	0%
170 Glenwood Pt.	\$0	\$0	\$0	\$0 **	\$0	\$0	0%
171 Gorham	\$27,527,167	\$17,458,955	\$9,476,649	\$11,721,341	\$29,180,296	\$1,653,129	6%
174 Grand Isle	\$558,990	\$434,778	\$110,838	\$120,440	\$555,218	(\$3,771)	-1%
175 Gr Lake Str Pt.	\$52,734	\$1,228	\$50,704	\$51,318	\$52,546	(\$188)	0%
177 Greenbush	\$1,957,950	\$1,547,368	\$366,275	\$752,305	\$2,299,673	\$341,723	17%
180 Greenville	\$1,980,240	\$164,213	\$1,769,327	\$2,278,358	\$2,442,571	\$462,331	23%
197 Hermon	\$8,390,021	\$5,651,803	\$2,551,822	\$2,958,479	\$8,610,282	\$220,261	3%
198 Hersey	\$46,320	\$1,863	\$43,277	\$0 **	\$1,863	(\$44,457)	-96%
199 Highland Pt.	\$99,645	\$49,425	\$47,775	\$67,254	\$116,679	\$17,034	17%
204 Hope	\$1,239,181	\$475,581	\$736,083	\$1,172,320	\$1,647,901	\$408,721	33%
210 Isle Au Haut	\$155,381	\$19,469	\$133,270	\$211,518	\$230,987	\$75,606	49%
211 Islesboro	\$835,238	\$48,606	\$766,857	\$1,563,014	\$1,611,620	\$776,382	93%
214 Jay	\$7,450,124	\$1,362,455	\$5,925,693	\$7,707,010	\$9,069,465	\$1,619,341	22%
216 Jonesboro	\$715,823	\$328,389	\$370,734	\$530,907	\$859,296	\$143,473	20%
217 Jonesport	\$718,910	\$34,440	\$665,755	\$915,217	\$949,657	\$230,748	32%
222 Kingsbury Pt.	\$0	\$0	\$0	\$1,139	\$1,139	\$1,139	100%
223 Kittery	\$10,917,177	\$1,063,025	\$9,630,693	\$12,163,345	\$13,226,371	\$2,309,193	21%
226 Lake View Pt.	\$6,238	\$296	\$5,755	\$18,754	\$19,050	\$12,812	205%
227 Lakeville	\$43,780	\$1,497	\$41,345	\$42,093	\$43,590	(\$190)	0%
233 Lewiston	\$50,667,014	\$33,734,581	\$15,919,904	\$15,919,904	\$49,654,485	(\$1,012,530)	-2%
239 Lincoln Pt.	\$21,221	\$566	\$20,302	\$14,904	\$15,470	(\$5,751)	-27%
240 Lincolnville	\$2,479,156	\$543,874	\$1,895,034	\$2,293,584	\$2,837,458	\$358,303	14%
242 Lisbon	\$12,977,528	\$8,879,679	\$3,815,630	\$4,833,488	\$13,713,167	\$735,639	6%
249 Lowell	\$250,862	\$25,614	\$220,374	\$313,556	\$339,170	\$88,308	35%
253 Machias	\$2,209,664	\$1,383,868	\$776,503	\$1,494,001	\$2,877,869	\$668,205	30%
254 Machiasport	\$914,724	\$274,610	\$618,527	\$889,723	\$1,164,333	\$249,608	27%

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255 Macwahoc Plt.	\$112,408	\$70,025	\$40,768	\$58,871	\$128,896	\$16,488	15%
256 Madawaska	\$6,190,845	\$3,600,876	\$2,455,954	\$3,266,134	\$6,867,011	\$676,166	11%
259 Magalloway Plt.	\$62,842	\$8,647	\$53,256	\$67,553	\$76,200	\$13,358	21%
263 Marshfield	\$652,366	\$407,218	\$231,550	\$375,152	\$782,370	\$130,004	20%
270 Meddybemps	\$161,044	\$32,855	\$124,534	\$129,071	\$161,926	\$881	1%
271 Medway	\$1,640,144	\$1,231,562	\$369,779	\$991,505	\$2,223,067	\$582,924	36%
276 Milford	\$3,824,919	\$2,597,065	\$1,142,460	\$1,843,225	\$4,440,290	\$615,370	16%
277 Millinocket	\$4,661,986	\$2,582,799	\$1,975,656	\$3,756,897	\$6,339,696	\$1,677,710	36%
280 Monhegan Plt	\$64,392	\$7,834	\$55,692	\$0 **	\$7,834	(\$56,557)	-88%
287 Moro Plt.	\$35,692	\$1,343	\$33,401	\$0 **	\$1,343	(\$34,349)	-96%
294 Nashville Plt.	\$70,144	\$6,325	\$62,220	\$62,220	\$68,546	(\$1,599)	-2%
305 New Sweden	\$698,391	\$488,826	\$193,967	\$193,967	\$682,793	(\$15,598)	-2%
310 Northfield	\$149,881	\$6,190	\$140,243	\$186,643	\$192,834	\$42,953	29%
322 Orient	\$150,695	\$6,391	\$141,880	\$209,976	\$216,367	\$65,672	44%
325 Orrington	\$5,303,247	\$3,076,090	\$2,105,604	\$2,813,535	\$5,889,625	\$586,379	11%
327 Otis	\$618,546	\$52,441	\$552,143	\$675,310	\$727,751	\$109,205	18%
339 Pembroke	\$1,280,221	\$773,454	\$480,935	\$664,669	\$1,438,123	\$157,901	12%
340 Penobscot	\$945,659	\$33,481	\$888,607	\$1,270,075	\$1,303,557	\$357,898	38%
342 Perry	\$1,224,262	\$710,173	\$485,713	\$727,274	\$1,437,447	\$213,185	17%
348 Pleasant Rdge Pl	\$111,908	\$12,080	\$97,898	\$175,720	\$187,800	\$75,893	68%
353 Portland	\$72,079,556	\$17,566,592	\$52,806,345	\$64,949,808	\$82,516,400	\$10,436,844	14%
355 Long Island	\$309,677	\$33,330	\$269,862	\$405,866	\$439,196	\$129,520	42%
357 Princeton	\$1,281,716	\$965,062	\$289,835	\$474,030	\$1,439,092	\$157,376	12%
360 Rangeley	\$1,384,655	\$98,847	\$1,254,784	\$1,768,819	\$1,867,665	\$483,010	35%
361 Rangeley Plt.	\$169,545	\$17,823	\$148,474	\$179,753	\$197,576	\$28,031	17%
364 Reed Plt.	\$263,485	\$193,859	\$64,974	\$65,129	\$258,988	(\$4,497)	-2%
367 Robbinston	\$733,597	\$449,355	\$267,222	\$297,091	\$746,446	\$12,849	2%
371 Roque Bluffs	\$286,323	\$31,022	\$249,174	\$340,588	\$371,610	\$85,286	30%
380 Sandy River Plt.	\$91,376	\$3,531	\$85,292	\$29,116	\$32,647	(\$58,729)	-64%
381 Sanford	\$31,061,297	\$20,123,594	\$10,219,073	\$10,779,694	\$30,903,288	(\$158,009)	-1%
383 Scarborough	\$30,246,754	\$7,043,070	\$22,493,426	\$22,523,786	\$29,566,856	(\$679,898)	-2%
388 Seboeis Plt.	\$31,123	\$4,985	\$25,663	\$27,623	\$32,608	\$1,485	5%
389 Sedgwick	\$1,306,062	\$122,347	\$1,155,153	\$1,520,806	\$1,643,153	\$337,091	26%
392 Shirley	\$168,517	\$18,835	\$146,624	\$169,759	\$188,595	\$20,077	12%
402 Southport	\$504,332	\$50,325	\$442,699	\$940,019	\$990,344	\$486,012	96%

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403 South Portland	\$29,996,974	\$4,819,553	\$24,488,828	\$31,685,891	\$36,505,444	\$6,508,469	22%
420 Surry	\$1,552,287	\$104,996	\$1,410,780	\$2,308,014	\$2,413,009	\$860,722	55%
424 Talmadge	\$86,758	\$54,699	\$29,621	\$49,861	\$104,560	\$17,802	21%
426 The Forks Plt.	\$42,863	\$899	\$41,358	\$57,562	\$58,461	\$15,597	36%
436 Upton	\$95,346	\$10,690	\$83,097	\$88,342	\$99,032	\$3,685	4%
438 Vanceboro	\$296,860	\$235,307	\$55,419	\$113,043	\$348,350	\$51,490	17%
445 Waite	\$167,217	\$106,830	\$57,649	\$60,331	\$167,161	(\$55)	0%
463 Wesley	\$75,626	\$2,126	\$71,959	\$135,527	\$137,653	\$62,027	82%
465 Westbrook	\$28,128,025	\$15,665,946	\$11,921,455	\$13,695,492	\$29,361,438	\$1,233,414	4%
467 West Forks	\$19,508	\$294	\$19,008	\$38,888	\$39,182	\$19,674	101%
469 Westmanland	\$20,261	\$298	\$19,776	\$24,079	\$24,377	\$4,116	20%
474 Whiting	\$507,224	\$112,513	\$384,430	\$397,769	\$510,282	\$3,058	1%
475 Whitneyville	\$265,888	\$190,385	\$69,752	\$74,860	\$265,245	(\$643)	0%
476 Willimantic	\$124,036	\$6,449	\$114,810	\$150,120	\$156,569	\$32,533	26%
485 Winthrop	\$8,721,199	\$4,867,204	\$3,672,942	\$4,540,639	\$9,407,843	\$686,644	8%
487 Woodland	\$1,648,579	\$1,313,197	\$296,205	\$325,463	\$1,638,661	(\$9,918)	-1%
489 Woodville	\$405,562	\$304,355	\$93,639	\$93,639	\$397,994	(\$7,568)	-2%
491 Yarmouth	\$13,382,126	\$2,737,035	\$10,341,058	\$15,221,332	\$17,958,367	\$4,576,241	34%
492 York	\$18,339,769	\$1,573,359	\$16,347,241	\$21,386,940	\$22,960,299	\$4,620,530	25%
493 Baring Plt.	\$404,533	\$320,898	\$75,485	\$114,254	\$435,152	\$30,619	8%
495 Medford	\$231,770	\$124,445	\$102,239	\$0 **	\$124,445	(\$107,324)	-46%
496 Carrabassett Val	\$674,206	\$46,732	\$611,493	\$1,053,243	\$1,099,975	\$425,769	63%
497 Beaver Cove	\$112,223	\$12,631	\$97,309	\$119,060	\$131,691	\$19,468	17%
499 Chebeague Island	\$667,495	\$167,781	\$490,152	\$688,889	\$856,670	\$189,175	28%
501 RSU 79 / SAD 01	\$18,895,120	\$14,364,039	\$4,124,894	\$6,256,717	\$20,620,756	\$1,725,636	9%
503 RSU 03 / SAD 03	\$17,746,247	\$13,210,735	\$4,233,184	\$5,950,665	\$19,161,400	\$1,415,153	8%
504 RSU 80 / SAD 04	\$6,398,963	\$4,086,105	\$2,162,934	\$2,619,423	\$6,705,528	\$306,565	5%
506 RSU 06 / SAD 06	\$38,996,219	\$21,568,134	\$16,564,867	\$17,932,165	\$39,500,299	\$504,080	1%
507 RSU 07 / SAD 07	\$731,792	\$70,131	\$646,017	\$1,506,706	\$1,576,837	\$845,045	115%
508 RSU 08 / SAD 08	\$2,810,152	\$893,918	\$1,870,380	\$2,276,002	\$3,169,920	\$359,768	13%
509 RSU 09 / SAD 09	\$21,725,656	\$14,270,917	\$6,961,978	\$7,980,159	\$22,251,076	\$525,420	2%
511 RSU 11 / SAD 11	\$18,643,483	\$12,808,854	\$5,405,901	\$7,091,050	\$19,899,905	\$1,256,422	7%
512 RSU 82 / SAD 12	\$1,530,638	\$849,489	\$640,822	\$1,097,982	\$1,947,470	\$416,832	27%
513 RSU 83 / SAD 13	\$2,037,521	\$1,281,806	\$703,567	\$1,104,697	\$2,386,503	\$348,982	17%
514 RSU 84 / SAD 14	\$1,289,140	\$744,755	\$515,333	\$633,798	\$1,378,553	\$89,413	7%

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515 RSU 15 / SAD 15	\$18,264,311	\$8,718,772	\$9,118,018	\$10,179,187	\$18,897,959	\$633,648	3%
517 RSU 17 / SAD 17	\$35,044,738	\$19,394,577	\$14,937,332	\$14,994,536	\$34,389,113	(\$655,625)	-2%
519 RSU 85 / SAD 19	\$1,645,690	\$601,908	\$1,012,512	\$1,421,076	\$2,022,984	\$377,294	23%
520 RSU 86 / SAD 20	\$4,740,289	\$3,683,351	\$957,093	\$1,798,266	\$5,481,617	\$741,328	16%
522 RSU 22 / SAD 22	\$20,402,573	\$14,319,659	\$5,624,710	\$7,885,845	\$22,205,504	\$1,802,931	9%
523 RSU 87 / SAD 23	\$7,399,634	\$5,400,720	\$1,822,139	\$2,061,358	\$7,462,077	\$62,443	1%
524 RSU 88 / SAD 24	\$3,855,805	\$3,206,039	\$560,879	\$678,000	\$3,884,039	\$28,234	1%
525 RSU 89 / SAD 25	\$3,616,331	\$2,642,791	\$890,845	\$1,342,229	\$3,985,020	\$368,689	10%
528 RSU 28 / SAD 28	\$7,310,309	\$581,853	\$6,563,317	\$9,384,990	\$9,966,843	\$2,656,535	36%
529 RSU 29 / SAD 29	\$11,008,278	\$8,661,445	\$2,099,871	\$2,816,451	\$11,477,895	\$469,617	4%
530 RSU 30 / SAD 30	\$2,674,302	\$2,020,993	\$599,417	\$1,088,959	\$3,109,953	\$435,651	16%
531 RSU 31 / SAD 31	\$4,904,988	\$3,139,552	\$1,661,933	\$3,063,137	\$6,202,689	\$1,297,701	26%
532 RSU 32 / SAD 32	\$3,511,994	\$2,390,793	\$1,055,191	\$1,462,057	\$3,852,850	\$340,856	10%
533 RSU 33 / SAD 33	\$3,027,220	\$2,290,461	\$667,258	\$720,847	\$3,011,308	(\$15,912)	-1%
535 RSU 35 / SAD 35	\$23,147,035	\$12,288,629	\$10,322,267	\$12,820,944	\$25,109,573	\$1,962,538	8%
536 RSU 36 / SAD 36	\$8,314,537	\$5,849,722	\$2,261,350	\$3,128,323	\$8,978,045	\$663,508	8%
537 RSU 37 / SAD 37	\$6,737,303	\$3,011,242	\$3,581,851	\$4,940,391	\$7,951,633	\$1,214,330	18%
540 RSU 40 / SAD 40	\$18,539,554	\$9,352,119	\$8,792,472	\$11,569,043	\$20,921,162	\$2,381,608	13%
541 RSU 41 / SAD 41	\$5,794,670	\$4,472,874	\$1,180,998	\$1,691,331	\$6,164,204	\$369,534	6%
542 RSU 42 / SAD 42	\$3,081,984	\$2,493,601	\$515,652	\$1,036,970	\$3,530,570	\$448,586	15%
544 RSU 44 / SAD 44	\$7,343,004	\$1,959,558	\$5,226,285	\$5,888,135	\$7,847,693	\$504,689	7%
545 RSU 45 / SAD 45	\$3,394,414	\$2,805,237	\$514,378	\$940,831	\$3,746,068	\$351,654	10%
549 RSU 49 / SAD 49	\$21,629,742	\$16,306,289	\$4,798,840	\$6,526,555	\$22,832,844	\$1,203,102	6%
551 RSU 51 / SAD 51	\$22,493,106	\$11,938,077	\$10,067,785	\$13,675,570	\$25,613,646	\$3,120,540	14%
552 RSU 52 / SAD 52	\$19,832,419	\$13,551,614	\$5,851,164	\$7,481,754	\$21,033,367	\$1,200,948	6%
553 RSU 53 / SAD 53	\$8,759,768	\$6,108,582	\$2,430,792	\$3,058,531	\$9,167,113	\$407,345	5%
554 RSU 54 / SAD 54	\$28,898,391	\$18,325,779	\$9,966,821	\$13,916,612	\$32,242,391	\$3,344,000	12%
555 RSU 55 / SAD 55	\$12,143,909	\$6,900,100	\$4,996,628	\$6,327,877	\$13,227,977	\$1,084,068	9%
557 RSU 57 / SAD 57	\$32,556,187	\$15,005,512	\$16,800,557	\$17,899,970	\$32,905,482	\$349,295	1%
558 RSU 58 / SAD 58	\$5,761,045	\$3,328,659	\$2,298,935	\$3,510,040	\$6,838,699	\$1,077,654	19%
559 RSU 59 / SAD 59	\$9,026,808	\$5,442,052	\$3,374,826	\$5,230,231	\$10,672,283	\$1,645,475	18%
560 RSU 60 / SAD 60	\$30,678,307	\$19,297,756	\$10,720,073	\$13,116,453	\$32,414,209	\$1,735,902	6%
561 RSU 61 / SAD 61	\$19,517,348	\$1,988,259	\$17,123,214	\$20,702,561	\$22,690,820	\$3,173,472	16%
563 RSU 63 / SAD 63	\$8,245,744	\$5,134,471	\$2,919,053	\$3,875,901	\$9,010,372	\$764,627	9%
564 RSU 64 / SAD 64	\$9,675,299	\$6,917,620	\$2,530,164	\$2,967,848	\$9,885,468	\$210,169	2%

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Maine Department of Education

2009-10 School Budgets -- Over/Under 100% EPS

Data as of January 26, 2010

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	2009-10 EPS Total Allocation at 100%	2009-10 State Allocation ED 279 Lines 50	2009-10 Local Required ED 279 Lines 50	2009-10 Local Raised Excluding LO Debt*	2009-10 Total State / Local (Col. 2 plus Col. 4)	Over or Under EPS Amount	Over or Under EPS Percent
565 RSU 65 / SAD 65	\$67,558	\$6,125	\$59,847	\$59,847	\$65,972	(\$1,587)	-2%
568 RSU 68 / SAD 68	\$9,007,154	\$5,959,160	\$2,847,072	\$3,221,000	\$9,180,160	\$173,006	2%
570 RSU 70 / SAD 70	\$5,080,472	\$3,772,338	\$1,201,700	\$2,088,457	\$5,860,795	\$780,323	15%
572 RSU 72 / SAD 72	\$12,035,079	\$4,530,162	\$7,238,830	\$10,220,212	\$14,750,374	\$2,715,295	23%
574 RSU 74 / SAD 74	\$7,787,012	\$4,920,551	\$2,693,873	\$3,299,856	\$8,220,407	\$433,395	6%
575 RSU 75 / SAD 75	\$30,422,066	\$16,172,596	\$13,631,358	\$18,472,494	\$34,645,090	\$4,223,024	14%
791 Indian Island	\$1,249,835	\$1,167,861	\$52,234	\$0	\$1,167,861	(\$81,974)	-7%
792 Indian Township	\$1,827,456	\$1,768,735	\$16,562	\$0	\$1,768,735	(\$58,722)	-3%
793 Pleasant Point	\$1,450,179	\$1,406,021	\$9,874	\$0	\$1,406,021	(\$44,158)	-3%
801 RSU 01	\$22,160,148	\$7,701,734	\$13,966,092	\$15,474,035	\$23,175,769	\$1,015,622	5%
802 RSU 02	\$21,953,083	\$14,021,359	\$7,448,760	\$10,371,810	\$24,393,169	\$2,440,086	11%
804 RSU 04	\$15,489,572	\$11,034,006	\$4,132,219	\$6,160,972	\$17,194,978	\$1,705,406	11%
805 RSU 05	\$17,973,244	\$4,574,904	\$12,976,327	\$18,095,480	\$22,670,384	\$4,697,140	26%
810 RSU 10	\$28,806,070	\$18,671,324	\$9,529,839	\$14,410,542	\$33,081,866	\$4,275,796	15%
812 RSU 12	\$20,781,810	\$11,954,815	\$8,369,603	\$0 **	\$11,954,815	(\$8,826,995)	-42%
813 RSU 13	\$20,595,306	\$5,207,372	\$14,924,774	\$22,735,974	\$27,943,346	\$7,348,040	36%
814 RSU 14	\$34,672,936	\$15,480,019	\$18,441,150	\$20,683,777	\$36,163,796	\$1,490,859	4%
816 RSU 16	\$16,576,828	\$9,871,936	\$6,361,082	\$8,421,516	\$18,293,452	\$1,716,624	10%
818 RSU 18	\$29,826,398	\$16,693,493	\$12,451,031	\$16,357,665	\$33,051,158	\$3,224,760	11%
819 RSU 19	\$21,340,514	\$14,897,992	\$5,961,365	\$6,183,906	\$21,081,899	(\$258,615)	-1%
820 RSU 20	\$27,296,247	\$13,452,032	\$13,289,255	\$17,242,186	\$30,694,218	\$3,397,971	12%
821 RSU 21	\$29,129,911	\$6,288,018	\$22,207,751	\$27,782,303	\$34,070,321	\$4,940,410	17%
823 RSU 23	\$35,527,132	\$12,680,563	\$21,980,820	\$27,048,041	\$39,728,604	\$4,201,472	12%
824 RSU 24	\$24,896,421	\$7,920,408	\$16,448,019	\$19,301,209	\$27,221,618	\$3,225,197	9%
825 RSU 25	\$11,862,353	\$5,557,777	\$6,063,285	\$8,193,244	\$13,751,021	\$1,888,668	16%
826 RSU 26	\$14,568,665	\$8,351,365	\$5,888,428	\$11,041,963	\$19,393,328	\$4,824,663	33%
834 RSU 34	\$12,296,249	\$8,220,130	\$3,798,113	\$6,368,549	\$14,588,679	\$2,292,430	19%
838 RSU 38	\$12,169,256	\$5,533,487	\$6,356,942	\$7,601,103	\$13,134,590	\$965,334	8%
839 RSU 39	\$15,493,542	\$12,671,516	\$2,480,160	\$3,403,156	\$16,074,672	\$581,130	4%
867 RSU 67	\$9,416,596	\$6,880,695	\$2,324,095	\$4,615,723	\$11,496,418	\$2,079,822	22%
891 AOS 91	\$14,502,267	\$1,211,132	\$12,964,602	\$22,071,943	\$23,283,075	\$8,780,808	61%
892 AOS 92	\$35,137,426	\$24,218,473	\$10,107,279	\$13,140,256	\$37,358,729	\$2,221,303	6%
893 AOS 93	\$15,127,133	\$1,531,067	\$13,246,485	\$17,175,683	\$18,706,750	\$3,579,617	24%
894 AOS 94	\$12,637,434	\$10,056,321	\$2,356,900	\$2,462,637	\$12,518,959	(\$118,475)	-1%
895 AOS 95	\$9,362,598	\$6,641,864	\$2,506,914	\$3,764,291	\$10,406,155	\$1,043,558	11%

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Maine Department of Education

**2009-10 School Budgets -- Over/Under 100% EPS**

Data as of January 26, 2010

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	2009-10 EPS Total Allocation at 100%	2009-10 State Allocation ED 279 Lines 50	2009-10 Local Required ED 279 Lines 50	2009-10 Local Raised Excluding LO Debt*	2009-10 Total State / Local (Col. 2 plus Col. 4)	Over or Under EPS Amount	Over or Under EPS Percent
903 BOOTHBAY-BOOTHBAY HARBOR CE	\$6,035,966	\$434,713	\$5,457,141	\$7,052,493	\$7,487,206	\$1,451,239	24%
908 AIRLINE CSD	\$607,500	\$232,049	\$362,300	\$507,249	\$739,298	\$131,799	22%
909 SOUTHERN AROOSTOOK CSD	\$3,659,026	\$2,563,303	\$1,018,882	\$2,002,412	\$4,565,715	\$906,689	25%
912 EAST RANGE II CSD	\$406,197	\$280,843	\$117,208	\$198,106	\$478,949	\$72,752	18%
913 DEER ISLE-STONINGTON CSD	\$4,196,636	\$623,852	\$3,493,791	\$5,064,713	\$5,688,565	\$1,491,930	36%
917 MOOSABEC CSD	\$796,065	\$276,984	\$498,467	\$767,554	\$1,044,538	\$248,473	31%
918 WELLS-OGUNQUIT CSD	\$13,822,533	\$1,067,790	\$12,431,698	\$17,516,446	\$18,584,236	\$4,761,702	34%
919 FIVE TOWN CSD	\$9,310,210	\$2,602,386	\$6,549,882	\$8,271,553	\$10,873,939	\$1,563,728	17%
	\$1,841,561,619	\$918,861,396	\$882,039,863	\$1,111,845,165	\$2,030,706,561	\$189,144,942	10%

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