2011-12 General Purpose for Local Schools - PRELIMINARY ESTIMATE								Comparison to Prior Year							
		Amounts do not include "unbonded" debt for approved school construction projects.						*Amounts do not include Miscellaneous Adjustments*							
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
At:		*$895,000,000.00*		*Conforming Unit Mill Expectation at*		7.47									
				NON-Conforming Unit Mill Expectation at		7.50									
					Min. Subsidy at	3%									
					Min. Spec. Ed. at	30%					Percent				
							2011-12	2010-11		2010-11	Gain or				Amount
							Adjusted	Enacted		Total	(Loss)				Change
					Adjusted	Adjusted	State Share	Adjusted	2010-11	State & Local	of Total	Percentage Change			in Debt
			EPS	EPS	Required	Local Share	No ARRA SFSF Funds	State Share	to	Approved	State &	for State Valuations			Service
			Total	Total	Local Share	Mill Rate	No Federal Jobs Funds	Including	2011-12	Spending	Local	and Cal. Yr. Avg. Pupils			2010-11
			Allocation at	Allocation at	(Includes Adjustments under 20-A MRSA 15689			Federal ARRA	Gain or	(includes Local Required,	Approved			VALS	to
UNIX	AOS	SAUs - UNIX Order	100%	97%	sub-sections 1, 1-A, 1-B and 2 and Penalties Section 15696)			Stablization	(Loss)	Addtl Local & State Subsidy)	Spending		K-12	PER	2011-12
					(ED 279 Line 50)		(ED 279 Line 50)	(ED 279 Line 50)		as of 2/4/2011		VALS	AVG.	PUPIL	
Municipal School Units															
002		Acton School Department	$3,880,692.01	$3,792,770.10	$3,608,618.81	5.70	$184,151.29	$204,645.25	($20,493.96)	$5,115,582.25	(0.4%)	-1%	-3%	2%	($169,694.05)
005	877	Alexander School Department	$542,432.72	$529,347.18	$361,548.00	7.47	$167,799.18	$235,689.86	($67,890.68)	$612,596.33	(11.1%)	-6%	-12%	7%	$0.00
014		Appleton School Department	$1,259,831.34	$1,231,616.70	$712,961.85	7.83	$518,654.86	$540,390.81	($21,735.96)	$1,444,448.50	(1.5%)	13%	8%	4%	$0.00
020		Auburn School Department	$34,066,475.78	$33,288,812.82	$15,346,741.50	7.47	$17,942,071.32	$18,521,922.50	($579,851.18)	$32,022,100.50	(1.8%)	4%	1%	3%	($40,001.08)
021		Augusta Public Schools	$24,892,408.12	$24,393,902.58	$11,594,934.00	7.47	$12,798,968.58	$13,095,348.79	($296,380.21)	$23,004,452.89	(1.3%)	0%	-4%	4%	($50,571.24)
024	890	Baileyville School Department	$2,195,997.28	$2,142,400.02	$1,423,035.00	7.47	$719,365.02	$767,962.56	($48,597.54)	$2,706,397.56	(1.8%)	-14%	-7%	-7%	$0.00
026		Bancroft School Department	$88,609.53	$86,832.01	$52,290.00	7.47	$34,542.01	$57,920.93	($23,378.92)	$113,710.43	(20.6%)	15%	-14%	34%	$0.00
027		Bangor School Department	$35,700,111.70	$34,854,084.37	$18,196,920.00	7.47	$16,657,164.37	$18,247,234.48	($1,590,070.11)	$39,023,436.48	(4.1%)	2%	-1%	4%	($15,127.26)
028	891	Bar Harbor School Department	$3,733,007.59	$3,643,387.91	$3,477,686.73	3.37	$165,701.18								
031		Beals School Department	$305,334.64	$298,459.57	$289,150.19	7.67	$9,309.38	$21,452.03	($12,142.65)	$510,728.54	(2.4%)	4%	8%	-4%	$0.00
032		Beddington School Department	$33,408.83	$33,101.75	$32,182.68	0.77	$919.07	$125.76	$793.31	$64,379.00	1.2%	4%	0%	4%	$0.00
040		Biddeford School Department	$28,702,080.37	$28,086,602.60	$18,778,833.00	7.47	$9,307,769.60	$10,063,166.05	($755,396.45)	$27,053,000.05	(2.8%)	-1%	-3%	2%	$145,083.74
044		Blue Hill School Department	$2,753,068.22	$2,687,626.30	$2,636,028.37	3.37	$51,597.93	$67,407.19	($15,809.26)	$4,067,547.86	(0.4%)	1%	2%	-2%	($152,549.38)
049		Bowerbank School Department	$71,699.95	$70,006.17	$69,236.75	1.03	$769.42	$563.04	$206.38	$108,237.04	0.2%	1%	31%	-22%	$871.84
052	893	Bremen School Department	$431,284.30	$422,666.38	$399,300.10	3.74	$23,366.28								
053		Brewer School Department	$15,379,419.34	$15,069,290.22	$5,446,750.50	7.47	$9,622,539.72	$9,605,657.46	$16,882.26	$14,891,388.46	0.1%	0%	0%	0%	($87,296.00)
054	899	Bridgewater School Department	$657,320.13	$642,231.31	$237,919.50	7.47	$404,311.81	$389,179.34	$15,132.47	$598,327.34	2.5%	6%	27%	-16%	$0.00
057	893	Bristol School Department	$3,075,428.24	$3,003,557.27	$2,888,775.27	2.37	$114,782.00								
058		Brooklin School Department	$995,805.27	$974,151.10	$949,853.29	2.42	$24,297.81	$105,570.17	($81,272.36)	$1,564,076.17	(5.2%)	-5%	-6%	0%	($172,132.67)
060		Brooksville School Department	$982,121.27	$959,614.64	$939,908.24	1.78	$19,706.40	$31,369.65	($11,663.25)	$1,455,884.21	(0.8%)	6%	-2%	8%	$839.99
063		Brunswick School Department	$29,012,665.30	$28,385,699.74	$16,469,856.00	7.47	$11,915,843.74	$12,721,776.49	($805,932.75)	$28,032,177.49	(2.9%)	2%	-8%	10%	$1,178,556.77
070	877	Calais School Department	$5,911,907.23	$5,803,531.78	$1,345,347.00	7.47	$4,458,184.78	$4,537,542.84	($79,358.06)	$5,721,636.16	(1.4%)	11%	-1%	12%	$24,491.84
075		Cape Elizabeth School Department	$16,018,670.92	$15,625,191.65	$13,327,227.00	7.47	$2,297,964.65	$2,878,635.75	($580,671.10)	$18,817,017.75	(3.1%)	-2%	-1%	-1%	$0.00
076		Caratunk School Department	$18,706.45	$18,414.23	$18,272.74	0.67	$141.49	$191.26	($49.77)	$191.26	(26.0%)	2%	-25%	36%	$0.00
079	890	Carroll Plt School Department	$241,452.52	$236,718.51	$118,773.00	7.47	$117,945.51	$105,949.88	$11,995.63	$253,549.20	4.7%	2%	12%	-9%	$864.76
083		Castine School Department	$735,159.33	$718,211.13	$700,904.00	1.73	$17,307.13	$42,278.51	($24,971.38)	$1,190,306.02	(2.1%)	6%	-6%	14%	$144.51
085		Caswell School Department	$436,188.54	$426,064.82	$136,016.93	8.07	$290,047.89	$262,669.87	$27,378.02	$443,502.07	6.2%	0%	5%	-4%	$0.00
089	877	Charlotte School Department	$612,009.49	$600,304.32	$208,039.50	7.47	$392,264.82	$405,815.76	($13,550.94)	$685,098.76	(2.0%)	12%	1%	11%	($643.31)
100	890	Cooper School Department	$172,161.56	$168,322.33	$164,242.84	7.16	$4,079.49	$53,098.48	($49,018.99)	$210,742.48	(23.3%)	1%	-17%	23%	($838.84)
101		Coplin Plt School Department	$129,299.56	$126,247.04	$124,175.28	3.69	$2,071.76	$4,679.04	($2,607.28)	$240,988.86	(1.1%)	13%	-6%	21%	$0.00
106	891	Cranberry Isles School Department	$171,699.86	$168,265.50	$159,540.68	0.80	$8,724.82								
107	877	Crawford School Department	$187,859.73	$184,533.11	$119,520.00	7.47	$65,013.11	$69,303.68	($4,290.57)	$183,644.48	(2.3%)	1%	11%	-9%	$0.00
111	896	Cutler School Department	$704,353.56	$688,662.30	$583,407.00	7.47	$105,255.30	$43,522.57	$61,732.73	$734,296.91	8.4%	-9%	8%	-17%	($331.37)
114	893	Damariscotta School Department	$1,059,804.83	$1,036,331.94	$992,164.89	6.30	$44,167.05								

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Miscellaneous Adjustments include:
Audit Adjustments for Prior Years, Long-Term Drug Treatment Adjustment

2011-12 General Purpose for Local Schools - PRELIMINARY ESTIMATE | **Comparison to Prior Year**

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			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
At:		***$895,000,000.00***		*Conforming Unit Mill Expectation at*		7.47									
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					Min. Subsidy at	3%									
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							2011-12	**2010-11**		**2010-11**	**Gain or**				**Amount**
							Adjusted	**Enacted**		**Total**	**(Loss)**				**Change**
					Adjusted	**Adjusted**	**State Share**	**Adjusted**	**2010-11**	**State & Local**	**of Total**	**Percentage Change**			**in Debt**
			EPS	**EPS**	**Required**	**Local Share**	No ARRA SFSF Funds	**State Share**	**to**	**Approved**	**State &**	**for State Valuations**			**Service**
			Total	**Total**	**Local Share**	**Mill Rate**	No Federal Jobs Funds	**Including**	**2011-12**	**Spending**	**Local**	**and Cal. Yr. Avg. Pupils**			**2010-11**
			Allocation at	**Allocation at**	(Includes Adjustments under 20-A MRSA 15689			**Federal ARRA**	**Gain or**	(includes Local Required,	**Approved**			VALS	**to**
UNIX	**AOS**	**SAUs - UNIX Order**	**100%**	**97%**	sub-sections 1, 1-A, 1-B and 2 and Penalties Section 15696)			**Stablization**	**(Loss)**	Addtl Local & State Subsidy)	**Spending**		K-12	PER	**2011-12**
					(ED 279 Line 50)		(ED 279 Line 50)	(ED 279 Line 50)		as of 2/4/2011		VALS	AVG.	PUPIL	
117		Deblois School Department	$70,966.18	$69,527.85	$68,898.18	1.49	$629.67	$740.21	($110.54)	$122,685.10	(0.1%)	10%	67%	-34%	$0.00
118		Dedham School Department	$2,202,731.52	$2,150,947.74	$2,006,068.50	7.47	$144,879.24	$192,159.42	($47,280.18)	$2,254,471.42	(2.1%)	3%	3%	0%	$644.49
121		Dennistown Plt School Department	$9,950.46	$9,845.22	$9,796.17	1.13	$49.05	$44.97	$4.08	$44.97	9.1% *	6%	100%	-47%	$0.00
122	877	Dennysville School Department	$458,170.94	$448,269.99	$127,737.00	7.47	$320,532.99	$405,774.13	($85,241.14)	$556,781.13	(15.3%)	6%	-11%	19%	($1,025.58)
129	890	Drew Plt School Department	$31,037.68	$30,241.45	$29,586.89	6.43	$654.56	$371.33	$283.23	$26,557.16	1.1%	-1%	60%	-38%	$0.00
135	896	East Machias School Department	$1,973,445.13	$1,925,825.33	$713,385.00	7.47	$1,212,440.33	$1,297,374.11	($84,933.78)	$2,041,592.22	(4.2%)	16%	-2%	19%	$1,046.02
136		East Millinocket School Department	$2,139,430.67	$2,088,397.13	$1,624,091.75	7.81	$464,305.38	$734,190.25	($269,884.87)	$2,946,355.25	(9.2%)	2%	-4%	6%	$0.00
137		Easton School Department	$1,984,850.73	$1,938,904.44	$1,218,049.62	7.82	$720,854.82	$741,083.89	($20,229.07)	$2,949,629.69	(0.7%)	8%	2%	5%	$0.00
138	877	Eastport School Department	$1,426,383.33	$1,402,635.63	$984,172.50	7.47	$418,463.13	$375,823.71	$42,639.42	$1,517,601.71	2.8%	-2%	-7%	5%	$0.00
140	898	Edgecomb School Department	$2,156,327.40	$2,112,660.68	$1,791,679.50	7.47	$320,981.18	$530,539.67	($209,558.49)	$2,437,137.67	(8.6%)	2%	1%	1%	($11,075.02)
151		Falmouth School Department	$21,266,293.65	$20,777,604.20	$16,220,731.50	7.47	$4,556,872.70	$5,886,202.26	($1,329,329.56)	$24,194,125.26	(5.5%)	1%	-1%	2%	($251,184.65)
154	897	Fayette School Department	$1,288,401.77	$1,257,694.89	$1,221,096.12	7.32	$36,598.77	$268,772.39	($232,173.62)	$268,772.39	(86.4%)	0%	5%	-6%	($134,389.01)
167		Georgetown School Department	$1,216,705.32	$1,187,627.15	$1,143,073.41	2.17	$44,553.74	$28,746.69	$15,807.05	$1,565,934.23	1.0%	2%	8%	-6%	$454.51
168		Gilead School Department	$275,380.87	$269,253.46	$231,722.33	7.78	$37,531.14	$120,379.26	($82,848.13)	$317,964.26	(26.1%)	4%	-6%	11%	($680.05)
170		Glenwood Plt School Dept.	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00	#DIV/0! *	7%	0%	7%	$0.00
171		Gorham School Department	$28,753,910.95	$28,139,716.57	$10,782,571.50	7.47	$17,357,145.07	$17,096,642.74	$260,502.33	$29,109,781.74	0.9%	-3%	0%	-3%	$852,427.64
174		Grand Isle School Department	$567,372.27	$554,390.71	$148,180.09	8.03	$406,210.63	$394,716.73	$11,493.90	$504,069.03	2.3%	-1%	-7%	7%	$0.00
175	890	Grand Lake Stream Plt School Dept	$72,959.78	$71,491.19	$70,188.38	2.59	$1,302.81	$676.52	$626.29	$93,463.69	0.7%	5%	100%	-47%	$0.00
177		Greenbush School Department	$2,098,522.38	$2,052,461.91	$463,143.22	8.14	$1,589,318.69	$1,572,963.80	$16,354.90	$2,345,353.80	0.7%	-1%	3%	-4%	($3,186.22)
180		Greenville School Department	$1,875,977.88	$1,830,277.68	$1,750,338.89	5.01	$79,938.79	$86,668.94	($6,730.15)	$2,393,502.15	(0.3%)	5%	-3%	8%	$0.00
189	894	Harmony School Department	$1,152,174.29	$1,125,168.91	$406,368.00	7.47	$718,800.91								
197		Hermon School Department	$8,490,090.88	$8,295,238.01	$3,460,170.35	7.89	$4,835,067.67	$5,042,353.89	($207,286.22)	$8,367,689.44	(2.5%)	3%	0%	3%	($34,497.50)
199		Highland Plt School Department	$72,763.29	$70,772.63	$69,720.71	7.70	$1,051.92	$11,443.64	($10,391.72)	$77,182.60	(13.5%)	7%	-5%	13%	$0.00
204		Hope School Department	$1,355,547.51	$1,323,263.75	$993,150.43	7.80	$330,113.32	$413,728.55	($83,615.23)	$1,629,070.25	(5.1%)	4%	8%	-4%	$0.00
210		Isle Au Haut School Department	$134,277.33	$132,213.22	$125,399.81	1.51	$6,813.41	$7,703.93	($890.52)	$227,377.93	(0.4%)	2%	-30%	46%	($20.62)
211		Islesboro School Department	$843,444.82	$824,086.98	$792,054.67	1.19	$32,032.31	$26,506.74	$5,525.57	$1,639,255.74	0.3%	9%	-3%	13%	$0.00
215	893	Jefferson School Department	$3,856,279.79	$3,788,396.62	$2,831,877.00	7.47	$956,519.62								
216	896	Jonesboro School Department	$742,965.94	$725,784.21	$458,284.50	7.47	$267,499.71	$245,391.59	$22,108.12	$816,280.21	2.7%	-5%	3%	-8%	($926.84)
217		Jonesport School Department	$899,921.02	$875,892.75	$864,707.44	7.72	$11,185.32	$15,536.70	($4,351.38)	$978,080.93	(0.4%)	-4%	9%	-12%	$0.00
222		Kingsbury Plt School Department	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$1,115.51	0.0%	7%	0%	7%	$0.00
223		Kittery School Department	$10,666,106.80	$10,439,470.92	$9,787,801.15	5.75	$651,669.77	$1,060,437.33	($408,767.56)	$13,336,874.33	(3.1%)	3%	2%	1%	($392,548.02)
226		Lake View Plt. School Department	$8,968.65	$8,749.74	$8,658.94	0.07	$90.80	$88.89	$1.91	$88.89	2.1%	1%	0%	1%	$0.00
227	890	Lakeville School Department	$66,475.06	$64,822.23	$63,455.16	1.00	$1,367.07	$1,139.34	$227.73	$66,306.98	0.3%	-10%	17%	-23%	$1,560.03
233		Lewiston School Department	$54,944,087.06	$53,809,373.90	$18,478,165.50	7.47	$35,331,208.40	$33,988,311.20	$1,342,897.20	$50,468,350.20	2.7%	-4%	2%	-6%	($67,696.01)
239		Lincoln Plt School Department	$10,782.50	$10,685.82	$10,596.28	0.42	$89.54	$351.75	($262.21)	$4,116.75	(6.4%)	4%	-50%	107%	$0.00

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					Adjusted	**Adjusted**	**State Share**	**Adjusted**	**2010-11**	**State & Local**	**of Total**	**Percentage Change**			**in Debt**
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			Total	**Total**	**Local Share**	**Mill Rate**	No Federal Jobs Funds	**Including**	**2011-12**	**Spending**	**Local**	**and Cal. Yr. Avg. Pupils**			**2010-11**
			Allocation at	**Allocation at**	(Includes Adjustments under 20-A MRSA 15689			**Federal ARRA**	**Gain or**	(includes Local Required,	**Approved**			VALS	**to**
UNIX	**AOS**	**SAUs - UNIX Order**	**100%**	**97%**	sub-sections 1, 1-A, 1-B and 2 and Penalties Section 15696)			**Stablization**	**(Loss)**	Addtl Local & State Subsidy)	**Spending**		K-12	PER	**2011-12**
					(ED 279 Line 50)		(ED 279 Line 50)	(ED 279 Line 50)		as of 2/4/2011		VALS	AVG.	PUPIL	
240		Lincolnville School Department	$2,420,078.08	$2,378,351.28	$1,873,664.49	5.82	$504,686.79	$474,285.15	$30,401.65	$2,617,653.33	1.2%	2%	-3%	5%	($16,097.79)
242		Lisbon School Department	$13,044,979.78	$12,757,300.12	$4,702,738.50	7.47	$8,054,561.62	$8,216,245.31	($161,683.69)	$13,288,887.31	(1.2%)	0%	1%	0%	$38,787.38
247	891	Frenchboro School Department	$90,527.26	$88,262.05	$86,514.17	6.89	$1,747.88								
249		Lowell School Department	$340,607.79	$334,265.94	$321,348.61	6.96	$12,917.33	$12,126.56	$790.77	$381,598.66	0.2%	3%	17%	-12%	($943.17)
253	896	Machias School Department	$2,580,658.41	$2,520,975.45	$1,052,896.50	7.47	$1,468,078.95	$1,465,699.05	$2,379.90	$2,951,478.49	0.1%	3%	7%	-4%	$0.00
254	896	Machiasport School Department	$874,992.51	$855,497.22	$836,380.02	7.32	$19,117.20	$130,903.73	($111,786.53)	$1,058,534.23	(10.6%)	-3%	5%	-7%	$2,089.19
255	890	Macwahoc Plt School Dept	$80,636.63	$79,366.82	$51,543.00	7.47	$27,823.82	$63,901.89	($36,078.07)	$97,123.43	(37.1%)	5%	-22%	34%	$0.00
256		Madawaska School Department	$6,050,085.77	$5,918,369.26	$3,051,391.46	7.83	$2,866,977.80	$3,286,108.39	($419,130.59)	$6,552,554.89	(6.4%)	0%	-5%	5%	($18,534.08)
263	896	Marshfield School Department	$617,387.00	$601,521.29	$280,872.00	7.47	$320,649.29	$280,411.20	$40,238.09	$655,563.35	6.1%	-3%	3%	-6%	($1,201.95)
270	890	Meddybemps School Department	$125,810.97	$123,062.23	$119,003.45	5.12	$4,058.78	$4,787.06	($728.28)	$153,748.06	(0.5%)	4%	-15%	23%	$0.00
271		Medway School Department	$1,594,471.21	$1,556,683.62	$512,409.07	8.03	$1,044,274.56	$1,144,858.83	($100,584.27)	$2,151,363.83	(4.7%)	2%	-4%	6%	$0.00
276		Milford School Department	$4,263,865.03	$4,170,751.18	$1,476,722.03	7.93	$2,694,029.16	$2,597,796.78	$96,232.38	$4,436,060.00	2.2%	5%	5%	-1%	($22,099.53)
277		Millinocket School Department	$4,461,152.97	$4,357,727.68	$2,519,826.47	7.86	$1,837,901.21	$2,293,490.25	($455,589.04)	$5,808,358.25	(7.8%)	1%	-2%	3%	$0.00
280		Monhegan Plt School Dept	$60,581.64	$59,546.72	$51,721.33	0.50	$7,825.39	$462.86	$7,362.53	$462.86	1590.7% *	5%	100%	-48%	$0.00
291	891	Mount Desert School Department	$1,431,373.02	$1,400,561.40	$1,309,206.56	0.99	$91,354.84								
294		Nashville Plt School Department	$44,128.20	$42,922.47	$42,348.25	1.69	$574.22	$679.68	($105.46)	$679.68	(15.5%)	14%	-13%	30%	$0.00
297	893	Newcastle School Department	$798,939.69	$780,765.82	$761,656.72	7.03	$19,109.10								
305		New Sweden School Department	$658,064.94	$642,977.86	$277,834.68	7.94	$365,143.18	$427,197.91	($62,054.73)	$647,559.84	(9.6%)	2%	4%	-1%	$0.00
307	893	Nobleboro School Department	$2,021,662.93	$1,973,549.44	$1,909,758.92	5.52	$63,790.52								
310	896	Northfield School Department	$135,531.93	$132,780.19	$128,842.18	2.84	$3,938.01	$4,492.16	($554.15)	$167,752.99	(0.3%)	9%	-6%	16%	$16.40
322		Orient School Department	$142,536.87	$139,935.40	$137,658.71	3.69	$2,276.69	$2,269.74	$6.95	$206,683.11	0.0%	5%	-25%	40%	$0.00
325		Orrington School Department	$5,613,076.30	$5,484,797.89	$2,524,860.00	7.47	$2,959,937.89	$2,889,370.38	$70,567.51	$5,702,855.38	1.2%	2%	2%	0%	($28,800.59)
327		Otis School Department	$555,596.61	$542,804.84	$530,520.19	3.18	$12,284.65	$15,279.15	($2,994.50)	$697,921.72	(0.4%)	9%	-13%	25%	($253.63)
339	877	Pembroke School Department	$1,383,255.20	$1,355,335.82	$634,203.00	7.47	$721,132.82	$723,179.40	($2,046.58)	$1,411,686.40	(0.1%)	1%	2%	-1%	$4,100.63
340		Penobscot School Department	$966,396.53	$943,882.01	$927,159.59	5.32	$16,722.42	$15,117.06	$1,605.36	$1,321,234.27	0.1%	6%	0%	6%	$994.98
342	877	Perry School Department	$1,213,577.95	$1,185,216.49	$689,481.00	7.47	$495,735.49	$529,029.26	($33,293.77)	$1,162,737.26	(2.9%)	1%	-1%	3%	($612.18)
348		Pleasant Ridge Plt School Dept	$109,379.58	$107,413.21	$103,369.76	1.07	$4,043.45	$3,985.63	$57.82	$3,985.63	1.5%	36%	0%	36%	$0.00
353		Portland Public Schools	$76,255,185.01	$74,452,584.92	$61,230,843.00	7.47	$13,221,741.92	$16,058,771.87	($2,837,029.95)	$79,004,286.87	(3.6%)	-1%	0%	-1%	($68,144.63)
355		Long Island School Department	$391,152.95	$383,268.21	$354,827.27	2.42	$28,440.94	$23,755.76	$4,685.18	$460,488.76	1.0%	6%	5%	1%	$0.00
357	890	Princeton School Department	$1,027,048.15	$1,002,111.47	$419,440.50	7.47	$582,670.97	$817,015.10	($234,344.13)	$1,249,491.52	(18.8%)	16%	-11%	31%	($356.98)
361		Rangeley Plt School Department	$196,516.80	$193,011.34	$180,975.31	0.86	$12,036.03	$14,592.05	($2,556.02)	$357,104.05	(0.7%)	-4%	13%	-15%	$0.00
364	890	Reed Plt School Department	$206,247.19	$202,666.29	$78,435.00	7.47	$124,231.29	$177,850.82	($53,619.53)	$239,499.13	(22.4%)	-2%	-18%	20%	($941.48)
367	877	Robbinston School Department	$794,742.17	$775,849.45	$422,055.00	7.47	$353,794.45	$410,714.48	($56,920.03)	$817,390.00	(7.0%)	13%	-2%	15%	$0.00
371	896	Roque Bluffs School Department	$338,651.48	$331,308.92	$310,442.37	4.01	$20,866.55	$31,403.12	($10,536.57)	$435,592.58	(2.4%)	-4%	10%	-13%	$445.50
381		Sanford School Department	$31,491,004.24	$30,762,897.70	$11,907,927.00	7.47	$18,854,970.70	$19,254,308.56	($399,337.86)	$29,752,724.56	(1.3%)	-2%	-2%	-1%	($6,806.64)

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Miscellaneous Adjustments include:
Audit Adjustments for Prior Years, Long-Term Drug Treatment Adjustment

2011-12 General Purpose for Local Schools - PRELIMINARY ESTIMATE

Amounts do not include "unbonded" debt for approved school construction projects.

At: ***$895,000,000.00***

Conforming Unit Mill Expectation at 7.47
NON-Conforming Unit Mill Expectation at 7.50
Min. Subsidy at 3%
Min. Spec. Ed. at 30%

Comparison to Prior Year

Amounts do not include Miscellaneous Adjustments

UNIX	AOS	SAUs - UNIX Order	(1) EPS Total Allocation at 100%	(2) EPS Total Allocation at 97%	(3) Adjusted Required Local Share (Includes Adjustments under 20-A MRSA 15689 sub-sections 1, 1-A, 1-B and 2 and Penalties Section 15696) (ED 279 Line 50)	(4) Adjusted Local Share Mill Rate	(5) 2011-12 Adjusted State Share No ARRA SFSF Funds No Federal Jobs Funds (ED 279 Line 50)	(6) 2010-11 Enacted Adjusted State Share Including Federal ARRA Stablization (ED 279 Line 50)	(7) 2010-11 to 2011-12 Gain or (Loss)	(8) 2010-11 Total State & Local Approved Spending (includes Local Required, Addtl Local & State Subsidy) as of 2/4/2011	(9) Percent Gain or (Loss) of Total State & Local Approved Spending	(10) Percentage Change for State Valuations and Cal. Yr. Avg. Pupils VALS	(11) K-12 AVG.	(12) VALS PER PUPIL	(13) Amount Change in Debt Service 2010-11 to 2011-12
383		Scarborough School Department	$32,525,670.79	$31,767,134.42	$27,044,761.50	7.47	$4,722,372.92	$5,680,518.23	($958,145.31)	$29,514,186.23	(3.2%)	2%	-1%	2%	($26,477.50)
388		Seboeis Plt School Department	$9,071.62	$9,071.62	$8,920.82	0.89	$150.80	$889.07	($738.27)	$7,781.04	(9.5%)	18%	-100%	-41%	($177.72)
389		Sedgwick School Department	$1,286,408.98	$1,256,181.64	$1,230,313.26	4.73	$25,868.38	$38,614.33	($12,745.95)	$1,566,337.33	(0.8%)	-7%	-6%	-1%	$2,577.97
392		Shirley School Department	$164,288.76	$161,192.11	$149,047.08	4.93	$12,145.03	$13,195.19	($1,050.16)	$152,898.94	(0.7%)	-4%	17%	-18%	$0.00
401	893	South Bristol School Department	$1,065,899.95	$1,043,015.36	$988,612.72	1.34	$54,402.64								
402	898	Southport School Department	$477,859.62	$466,439.80	$445,387.25	0.62	$21,052.55	$39,277.13	($18,224.58)	$998,976.13	(1.8%)	0%	-11%	12%	$8.27
403		South Portland School Department	$31,807,007.08	$31,075,514.83	$28,952,226.00	7.47	$2,123,288.83	$3,885,235.63	($1,761,946.80)	$35,233,959.63	(5.0%)	1%	1%	0%	$0.00
405	891	Southwest Harbor School Department	$1,601,476.60	$1,569,730.51	$1,430,756.19	3.04	$138,974.32								
420		Surry School Department	$1,648,521.82	$1,615,587.09	$1,566,451.32	4.34	$49,135.77	$132,464.80	($83,329.03)	$2,165,487.52	(3.8%)	7%	3%	4%	$2,634.44
424		Talmadge School Department	$103,065.89	$100,921.56	$43,795.48	7.89	$57,126.09	$45,532.47	$11,593.62	$83,955.47	13.8%	6%	11%	-4%	($356.33)
426		The Forks Plt School Dept	$32,412.96	$31,529.29	$31,152.22	0.68	$377.07	$372.36	$4.71	$63,933.36	0.0%	5%	0%	5%	$0.00
430	891	Tremont School Department	$1,125,386.20	$1,100,662.01	$1,038,228.44	2.87	$62,433.57								
431	891	Trenton School Department	$1,955,188.31	$1,917,286.89	$1,760,667.85	6.05	$156,619.04								
436		Upton School Department	$70,989.41	$70,054.34	$67,968.97	2.98	$2,085.37	$4,028.59	($1,943.22)	$89,163.94	(2.2%)	5%	-31%	51%	($130.01)
438		Vanceboro School Department	$216,004.07	$210,969.41	$74,989.25	7.98	$135,980.16	$170,961.04	($34,980.88)	$274,160.32	(12.8%)	3%	-12%	16%	$0.00
439	892	Vassalboro School Department	$6,540,150.00	$6,401,720.35	$2,396,376.00	7.47	$4,005,344.35								
445		Waite School Department	$69,907.33	$68,579.06	$67,950.30	7.23	$628.76	$77,791.72	($77,162.96)	$146,628.72	(52.6%)	-1%	-40%	65%	$0.00
456	892	Waterville Public Schools	$18,347,517.73	$17,937,403.50	$6,155,653.50	7.47	$11,781,750.00								
463	896	Wesley School Department	$86,696.33	$84,820.91	$83,375.63	4.46	$1,445.28	$1,209.00	$236.28	$136,735.72	0.2%	2%	13%	-10%	$442.30
465		Westbrook School Department	$28,069,641.49	$27,503,298.42	$14,045,841.00	7.47	$13,457,457.42	$14,708,009.56	($1,250,552.14)	$30,214,049.99	(4.1%)	2%	0%	2%	($75,807.52)
467		West Forks Plt School Department	$31,786.70	$31,288.04	$31,056.78	1.67	$231.26	$179.66	$51.60	$50,168.84	0.1%	3%	25%	-17%	$0.00
469		Westmanland School Department	$18,062.65	$17,950.59	$17,904.06	1.34	$46.53	$90.48	($43.95)	$22,361.27	(0.2%)	-10%	-50%	80%	$0.00
474	896	Whiting School Department	$553,052.97	$541,096.05	$498,996.00	7.47	$42,100.05	$81,278.39	($39,178.34)	$522,730.71	(7.5%)	4%	17%	-11%	$793.60
475	896	Whitneyville School Department	$242,834.62	$238,623.68	$88,519.50	7.47	$150,104.18	$172,407.27	($22,303.09)	$243,538.12	(9.2%)	1%	-17%	22%	$0.00
476		Willimantic School Department	$131,787.35	$129,284.58	$121,112.57	1.95	$8,172.01	$4,594.82	$3,577.19	$128,872.74	2.8%	5%	-4%	9%	$432.92
481	892	Winslow Schools	$11,876,499.18	$11,604,568.76	$4,290,394.50	7.47	$7,314,174.26								
485	897	Winthrop Public Schools	$8,488,295.20	$8,306,048.57	$4,689,292.50	7.47	$3,616,756.07	$4,056,570.99	($439,814.92)	$9,011,652.99	(4.9%)	3%	1%	2%	($269,939.92)
487		Woodland School Department	$1,537,082.84	$1,500,755.34	$441,051.34	8.07	$1,059,704.01	$1,120,630.60	($60,926.60)	$1,524,651.60	(4.0%)	4%	1%	3%	$0.00
489		Woodville School Department	$405,729.63	$397,769.24	$130,236.47	7.97	$267,532.77	$290,512.42	($22,979.65)	$431,984.42	(5.3%)	-2%	1%	-3%	$0.00
491		Yarmouth Schools	$14,087,509.98	$13,766,147.35	$12,210,462.00	7.47	$1,555,685.35	$1,977,964.77	($422,279.42)	$17,367,709.77	(2.4%)	-2%	0%	-2%	($18,015.00)
492		York School Department	$18,824,299.22	$18,389,908.07	$17,412,169.51	4.14	$977,738.56	$1,111,934.11	($134,195.55)	$23,498,547.11	(0.6%)	2%	-1%	3%	($261,415.00)
493	877	Baring Plt School Department	$362,644.09	$355,285.61	$99,351.00	7.47	$255,934.61	$289,896.27	($33,961.66)	$380,724.27	(8.9%)	2%	-15%	19%	$0.00
495		Medford School Department	$267,000.69	$261,570.18	$128,844.45	7.86	$132,725.73	$128,567.74	$4,157.99	$298,514.01	1.4% *	1%	4%	-2%	$0.00
496		Carrabassett Valley School Departmen	$612,696.35	$597,021.84	$586,436.84	0.97	$10,585.00	$21,612.30	($11,027.30)	$21,612.30	(51.0%)	5%	-11%	18%	($5,899.29)
497		Beaver Cove School Department	$127,949.92	$125,241.62	$116,758.29	1.50	$8,483.33	$8,775.93	($292.60)	$146,504.78	(0.2%)	2%	4%	-2%	$0.00

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Audit Adjustments for Prior Years, Long-Term Drug Treatment Adjustment

2011-12 General Purpose for Local Schools - PRELIMINARY ESTIMATE								Comparison to Prior Year							
		Amounts do not include "unbonded" debt for approved school construction projects.						*Amounts do not include Miscellaneous Adjustments*							
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
At:		*$895,000,000.00*		*Conforming Unit Mill Expectation at*		7.47									
				NON-Conforming Unit Mill Expectation at		7.50									
					Min. Subsidy at	3%									
					Min. Spec. Ed. at	30%					**Percent**				
							2011-12	**2010-11**		**2010-11**	**Gain or**				**Amount**
							Adjusted	**Enacted**		**Total**	**(Loss)**				**Change**
					Adjusted	**Adjusted**	**State Share**	**Adjusted**	**2010-11**	**State & Local**	**of Total**	**Percentage Change**			**in Debt**
			EPS	**EPS**	**Required**	**Local Share**	No ARRA SFSF Funds	**State Share**	**to**	**Approved**	**State &**	**for State Valuations**			**Service**
			Total	**Total**	**Local Share**	**Mill Rate**	No Federal Jobs Funds	**Including**	**2011-12**	**Spending**	**Local**	**and Cal. Yr. Avg. Pupils**			**2010-11**
			Allocation at	**Allocation at**	(Includes Adjustments under 20-A MRSA 15689			**Federal ARRA**	**Gain or**	(includes Local Required,	**Approved**			VALS	**to**
UNIX	**AOS**	**SAUs - UNIX Order**	**100%**	**97%**	sub-sections 1, 1-A, 1-B and 2 and Penalties Section 15696)			**Stablization**	**(Loss)**	Addtl Local & State Subsidy)	**Spending**		K-12	PER	**2011-12**
					(ED 279 Line 50)		(ED 279 Line 50)	(ED 279 Line 50)		as of 2/4/2011		VALS	AVG.	PUPIL	
499		Chebeague Island School Department	$683,625.65	$673,837.46	$526,602.81	2.35	$147,234.65	$156,919.22	($9,684.57)	$849,397.22	(1.1%)	-6%	-10%	4%	($12,215.92)

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UNIX	AOS	SAUs - UNIX Order	(1) EPS Total Allocation at 100%	(2) EPS Total Allocation at 97%	(3) Adjusted Required Local Share (Includes Adjustments under 20-A MRSA 15689 sub-sections 1, 1-A, 1-B and 2 and Penalties Section 15696) (ED 279 Line 50)	(4) Adjusted Local Share Mill Rate	(5) 2011-12 Adjusted State Share No ARRA SFSF Funds No Federal Jobs Funds (ED 279 Line 50)	(6) 2010-11 Enacted Adjusted State Share Including Federal ARRA Stablization (ED 279 Line 50)	(7) 2010-11 to 2011-12 Gain or (Loss)	(8) 2010-11 Total State & Local Approved Spending (includes Local Required, Addtl Local & State Subsidy) as of 2/4/2011	(9) Percent Gain or (Loss) of Total State & Local Approved Spending	(10) Percentage Change for State Valuations and Cal. Yr. Avg. Pupils VALS	(11) K-12 AVG.	(12) VALS PER PUPIL	(13) Amount Change in Debt Service 2010-11 to 2011-12
School Administrative Districts - Reformulated Regional School Units															
501		RSU 79/MSAD 01	$18,550,069.37	$18,146,367.98	$5,533,776.00	7.47	$12,612,591.98	$13,824,645.65	($1,212,053.67)	$20,401,849.47	(5.9%)	7%	-4%	11%	$0.00
503		RSU 03/MSAD 03	$18,111,653.39	$17,798,041.38	$5,664,127.50	7.47	$12,133,913.88	$12,488,431.04	($354,517.16)	$18,628,600.04	(1.9%)	5%	-1%	7%	($206,327.26)
504		RSU 80/MSAD 04	$6,418,765.96	$6,271,581.52	$3,071,034.09	7.87	$3,200,547.44	$3,496,887.77	($296,340.33)	$6,254,629.02	(4.7%)	2%	-1%	3%	$6,915.43
506		RSU 06/MSAD 06	$41,260,465.72	$40,357,088.49	$20,120,445.00	7.04	$20,236,643.49	$21,295,475.26	($1,058,831.77)	$39,776,219.26	(2.7%)	1%	0%	2%	($73,806.63)
507		RSU 07/MSAD 07	$694,245.20	$677,795.60	$656,491.42	1.49	$21,304.18	$46,201.33	($24,897.15)	$1,551,597.59	(1.6%)	3%	5%	-2%	$0.00
508		RSU 08/MSAD 08	$2,727,750.32	$2,682,917.88	$1,892,694.32	3.48	$790,223.56	$848,102.86	($57,879.30)	$3,064,524.16	(1.9%)	3%	-9%	13%	($25,167.05)
509		RSU 09/MSAD 09	$23,070,354.80	$22,566,743.03	$9,148,415.38	7.20	$13,418,327.65	$12,920,738.44	$497,589.21	$21,098,600.44	2.4%	4%	0%	4%	$914,391.82
510	895	MSAD 10	$199,149.32	$195,130.84	$190,388.95	6.53	$4,741.89								
511		RSU 11/MSAD 11	$19,588,651.32	$19,135,353.66	$6,846,628.50	7.47	$12,288,725.16	$12,521,395.13	($232,669.97)	$20,009,535.57	(1.2%)	3%	0%	3%	($41,886.10)
512		RSU 82/MSAD 12	$1,485,172.30	$1,447,382.14	$843,013.62	7.42	$604,368.52	$811,934.89	($207,566.37)	$1,852,902.48	(11.2%)	9%	-2%	11%	$0.00
513		RSU 83/MSAD 13	$2,031,130.38	$1,981,703.36	$1,085,574.46	7.84	$896,128.91	$1,125,437.50	($229,308.60)	$2,308,272.00	(9.9%)	13%	0%	13%	$0.00
514		RSU 84/MSAD 14	$1,134,500.17	$1,108,106.27	$551,852.38	6.19	$556,253.89	$636,474.30	($80,220.41)	$1,273,272.39	(6.3%)	2%	-5%	7%	$0.00
515		RSU 15/MSAD 15	$19,147,841.98	$18,709,088.73	$10,620,846.00	7.47	$8,088,242.73	$7,830,351.87	$257,890.86	$18,805,920.87	1.4%	-1%	0%	-2%	($10,849.12)
517		RSU 17/MSAD 17	$35,675,327.21	$34,935,847.09	$18,514,952.77	7.31	$16,420,894.32	$17,860,711.75	($1,439,817.43)	$33,114,785.75	(4.3%)	2%	1%	1%	($440,846.99)
519	877	RSU 85/MSAD 19	$1,155,652.31	$1,130,601.31	$1,074,199.54	6.27	$56,401.77	$92,553.04	($36,151.27)	$1,419,594.00	(2.5%)	3%	-10%	15%	$0.00
520	899	RSU 86/MSAD 20	$4,683,943.25	$4,577,812.67	$1,291,936.50	7.47	$3,285,876.17	$3,615,733.55	($329,857.38)	$5,432,442.55	(6.1%)	7%	3%	4%	($240,545.77)
522		RSU 22/MSAD 22	$23,833,738.60	$23,349,162.53	$6,986,317.50	7.47	$16,362,845.03	$14,051,733.72	$2,311,111.31	$22,023,891.59	10.5%	2%	-1%	3%	$2,009,244.48
523		RSU 87/MSAD 23	$8,053,274.40	$7,869,888.35	$2,534,434.22	8.00	$5,335,454.13	$5,325,783.21	$9,670.92	$7,595,138.97	0.1%	5%	-1%	6%	($13,629.13)
524		RSU 88/MSAD 24	$3,575,586.99	$3,493,670.10	$782,926.17	8.15	$2,710,743.94	$2,902,158.90	($191,414.96)	$3,529,582.90	(5.4%)	2%	-5%	7%	$0.00
527	895	MSAD 27	$9,616,164.58	$9,397,533.18	$3,074,652.00	7.47	$6,322,881.18								
528		RSU 28/MSAD 28	$7,198,290.99	$7,034,815.54	$6,873,182.60	4.69	$161,632.94	$219,697.63	($58,064.69)	$9,338,224.63	(0.6%)	-1%	-3%	2%	$0.00
529		RSU 29/MSAD 29	$11,536,758.42	$11,278,269.62	$2,806,479.00	7.47	$8,471,790.62	$8,510,556.15	($38,765.53)	$10,944,186.15	(0.4%)	7%	1%	6%	($13,811.25)
530	890	RSU 30/MSAD 30	$2,677,490.58	$2,622,430.81	$748,494.00	7.47	$1,873,936.81	$1,970,232.78	($96,295.97)	$3,171,918.08	(3.0%)	1%	1%	0%	($3,648.99)
531		RSU 31/MSAD 31	$5,120,093.64	$5,013,607.00	$2,060,226.00	7.47	$2,953,381.00	$3,017,460.40	($64,079.40)	$6,270,342.40	(1.0%)	3%	-1%	3%	($14,968.19)
532		RSU 32/MSAD 32	$4,348,245.58	$4,285,765.56	$1,541,929.00	7.84	$2,743,836.57	$3,207,955.24	($464,118.68)	$3,207,955.24	(14.5%)	9%	-3%	13%	($54,777.95)
533		RSU 33/MSAD 33	$2,803,715.31	$2,738,749.71	$903,284.43	7.99	$1,835,465.28	$2,029,977.84	($194,512.56)	$2,753,998.84	(7.1%)	2%	-1%	4%	($11,221.88)
535		RSU 35/MSAD 35	$24,215,728.84	$23,658,506.31	$12,035,664.00	7.47	$11,622,842.31	$12,175,156.18	($552,313.87)	$25,179,389.68	(2.2%)	-1%	-2%	1%	($55,271.11)
537		RSU 37/MSAD 37	$7,076,357.81	$6,929,157.29	$4,533,169.50	7.47	$2,395,987.79	$2,347,973.67	$48,014.12	$7,450,673.60	0.6%	0%	-2%	1%	$0.00
540		RSU 40/MSAD 40	$19,767,750.63	$19,360,695.20	$10,414,016.85	7.09	$8,946,678.35	$9,498,641.65	($551,963.30)	$20,834,543.65	(2.6%)	1%	-2%	2%	($44,451.10)
541		RSU 41/MSAD 41	$5,783,162.68	$5,644,530.19	$1,569,073.50	7.47	$4,075,456.69	$4,421,189.01	($345,732.32)	$6,137,109.78	(5.6%)	1%	-2%	3%	$0.00
542	899	RSU 42/MSAD 42	$2,917,471.27	$2,845,387.20	$919,930.50	7.47	$1,925,456.70	$2,255,993.39	($330,536.69)	$3,469,228.39	(9.5%)	9%	-3%	13%	$0.00
544		RSU 44/MSAD 44	$7,543,289.10	$7,386,905.17	$6,553,936.55	4.91	$832,968.62	$1,176,829.75	($343,861.13)	$8,310,292.75	(4.1%)	5%	-2%	8%	($27,505.90)
545		RSU 45/MSAD 45	$3,149,321.44	$3,075,516.48	$779,089.91	8.14	$2,296,426.58	$2,327,604.51	($31,177.94)	$3,245,337.88	(1.0%)	4%	-3%	8%	$0.00
546	894	MSAD 46	$11,359,451.90	$11,166,458.60	$2,769,502.50	7.47	$8,396,956.10								

*School administrative unit has not successfully submitted data into the MEDMS Financial System

Miscellaneous Adjustments include:
Audit Adjustments for Prior Years, Long-Term Drug Treatment Adjustment

2011-12 General Purpose for Local Schools - PRELIMINARY ESTIMATE | **Comparison to Prior Year**

Amounts do not include "unbonded" debt for approved school construction projects. | *Amounts do not include Miscellaneous Adjustments*

			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
At:		*$895,000,000.00*			*Conforming Unit Mill Expectation at*	7.47									
					NON-Conforming Unit Mill Expectation at	7.50									
					Min. Subsidy at	3%									
					Min. Spec. Ed. at	30%									
							2011-12	**2010-11**		**2010-11**	**Percent**				**Amount**
							Adjusted	**Enacted**		**Total**	**Gain or**				**Change**
					Adjusted	**Adjusted**	**State Share**	**Adjusted**	**2010-11**	**State & Local**	**(Loss)**	**Percentage Change**			**in Debt**
			EPS	**EPS**	**Required**	**Local Share**	No ARRA SFSF Funds	**State Share**	**to**	**Approved**	**of Total**	**for State Valuations**			**Service**
			Total	**Total**	**Local Share**	**Mill Rate**	No Federal Jobs Funds	**Including**	**2011-12**	**Spending**	**State &**	**and Cal. Yr. Avg. Pupils**			**2010-11**
			Allocation at	**Allocation at**	(Includes Adjustments under 20-A MRSA 15689			**Federal ARRA**	**Gain or**	(includes Local Required,	**Local**			VALS	**to**
UNIX	**AOS**	**SAUs - UNIX Order**	**100%**	**97%**	sub-sections 1, 1-A, 1-B and 2 and Penalties Section 15696)			**Stablization**	**(Loss)**	Addtl Local & State Subsidy)	**Approved Spending**		K-12	PER	**2011-12**
					(ED 279 Line 50)		(ED 279 Line 50)	(ED 279 Line 50)		as of 2/4/2011		VALS	AVG.	PUPIL	
549		RSU 49/MSAD 49	$21,735,346.05	$21,210,678.11	$6,293,101.50	7.47	$14,917,576.61	$15,184,206.03	($266,629.42)	$21,832,131.07	(1.2%)	4%	-1%	5%	$0.00
551		RSU 51/MSAD 51	$23,085,742.32	$22,581,266.82	$11,852,649.00	7.47	$10,728,617.82	$11,187,527.54	($458,909.72)	$26,092,661.00	(1.8%)	-2%	-3%	0%	($38,792.33)
552		RSU 52/MSAD 52	$20,791,393.58	$20,336,057.93	$7,575,700.50	7.47	$12,760,357.43	$12,763,035.91	($2,678.48)	$21,126,790.91	(0.0%)	3%	0%	2%	($9,229.08)
553		RSU 53/MSAD 53	$9,029,648.98	$8,809,782.17	$2,936,457.00	7.47	$5,873,325.17	$5,877,598.53	($4,273.36)	$9,049,500.10	(0.0%)	2%	-1%	3%	$37,497.13
554		RSU 54/MSAD 54	$29,378,923.03	$28,765,542.51	$12,241,836.00	7.47	$16,523,706.51	$17,192,630.50	($668,923.99)	$30,761,351.50	(2.2%)	2%	-1%	4%	($41,308.16)
555		RSU 55/MSAD 55	$11,982,689.11	$11,734,700.65	$6,222,136.50	7.47	$5,512,564.15	$5,927,237.92	($414,673.77)	$12,492,985.57	(3.3%)	1%	-2%	3%	($38,952.55)
557		RSU 57/MSAD 57	$33,727,028.17	$32,947,808.66	$19,570,988.99	7.27	$13,376,819.67	$13,050,982.04	$325,837.63	$32,301,849.78	1.0%	-1%	-2%	1%	($50,454.81)
558		RSU 58/MSAD 58	$6,014,120.61	$5,876,074.72	$3,236,712.44	6.56	$2,639,362.28	$2,920,524.91	($281,162.63)	$6,538,819.12	(4.3%)	10%	-3%	14%	($8,466.05)
559		RSU 59/MSAD 59	$9,223,638.86	$9,006,990.36	$4,586,994.60	7.86	$4,419,995.77	$4,804,775.78	($384,780.02)	$10,534,850.74	(3.7%)	4%	-2%	6%	($12,753.40)
560		RSU 60/MSAD 60	$31,698,404.92	$31,012,615.27	$13,015,354.50	7.47	$17,997,260.77	$18,388,460.76	($391,199.99)	$31,547,455.76	(1.2%)	-2%	0%	-2%	$37,838.30
561		RSU 61/MSAD 61	$19,303,080.98	$18,907,613.63	$18,073,480.53	6.19	$834,133.10	$1,193,572.05	($359,438.95)	$23,259,867.05	(1.5%)	0%	0%	0%	($73,716.05)
563		RSU 63/MSAD 63	$8,568,065.77	$8,369,348.69	$3,963,691.12	7.87	$4,405,657.57	$4,732,131.93	($326,474.36)	$8,952,795.88	(3.6%)	1%	-2%	3%	($41,684.73)
564		RSU 64/MSAD 64	$9,969,855.53	$9,742,358.92	$3,357,765.00	7.47	$6,384,593.92	$6,506,296.32	($121,702.40)	$9,965,666.32	(1.2%)	2%	-1%	3%	$0.00
565		RSU 65/MSAD 65	$70,149.72	$68,602.28	$64,801.53	1.65	$3,800.75	$4,346.68	($545.93)	$146,389.68	(0.4%)	-3%	0%	-3%	$0.00
568		RSU 68/MSAD 68	$9,191,608.25	$8,982,496.96	$3,960,220.50	7.47	$5,022,276.46	$5,386,301.93	($364,025.47)	$8,977,201.93	(4.1%)	4%	1%	4%	($25,817.31)
570		RSU 70/MSAD 70	$4,901,845.14	$4,800,071.53	$1,607,355.18	4.43	$3,192,716.35	$3,490,336.23	($297,619.88)	$5,578,386.58	(5.3%)	57%	-3%	62%	$0.00
572		RSU 72/MSAD 72	$12,049,404.32	$11,778,082.05	$8,636,026.89	5.30	$3,142,055.16	$3,885,413.33	($743,358.17)	$14,286,695.33	(5.2%)	1%	-3%	4%	$39,246.67
574		RSU 74/MSAD 74	$8,127,635.94	$7,955,815.25	$3,515,814.56	7.42	$4,440,000.70	$4,726,942.92	($286,942.23)	$8,548,359.92	(3.4%)	4%	-1%	5%	$21,220.88
575		RSU 75/MSAD 75	$30,260,197.75	$29,649,110.64	$15,992,360.30	4.68	$13,656,750.34	$14,711,562.28	($1,054,811.94)	$33,140,750.28	(3.2%)	0%	-2%	2%	($338,340.20)
576	891	MSAD 76	$562,414.97	$550,710.73	$524,268.33	3.28	$26,442.40								
Maine Indian Education															
791		Indian Island	$1,161,472.08	$1,133,184.44	$65,362.50	7.47	$1,067,821.94	$996,903.41	$70,918.53	$996,903.41	7.1%	2%	-4%	6%	$0.00
792		Indian Township	$1,439,102.76	$1,406,331.17	$22,036.50	7.47	$1,384,294.67	$1,799,079.70	($414,785.03)	$1,799,079.70	(23.1%)	5%	24%	-15%	$0.00
793		Pleasant Point	$1,355,249.89	$1,322,195.99	$13,072.50	7.47	$1,309,123.49	$1,491,738.02	($182,614.53)	$1,491,738.02	(12.2%)	6%	5%	1%	($32,560.00)
Regional School Units															
801		RSU 01 - LKRSU	$22,402,670.61	$21,915,872.62	$15,382,531.28	6.24	$6,533,341.34	$7,438,705.25	($905,363.91)	$22,986,677.25	(3.9%)	2%	-2%	3%	$695,105.19
802		RSU 02	$21,138,342.79	$20,654,740.01	$9,670,662.00	7.47	$10,984,078.01	$12,071,091.01	($1,087,013.00)	$21,613,447.01	(5.0%)	3%	-3%	6%	($10,826.94)
804		RSU 04	$15,956,821.82	$15,620,542.58	$5,447,124.00	7.47	$10,173,418.58	$10,144,367.94	$29,050.64	$16,263,884.94	0.2%	3%	0%	3%	$24,302.77
805		RSU 05	$19,590,987.61	$19,157,571.02	$14,237,692.84	6.79	$4,919,878.18	$5,279,329.47	($359,451.29)	$23,366,729.47	(1.5%)	0%	3%	-3%	($331,987.74)
810		RSU 10	$29,394,263.33	$28,800,387.88	$11,151,475.92	7.34	$17,648,911.96	$18,134,995.24	($486,083.28)	$32,994,380.16	(1.5%)	3%	-3%	6%	($105,222.74)
812		RSU 12	$21,405,408.84	$20,965,746.23	$10,548,374.07	6.81	$10,417,372.16	$10,802,492.04	($385,119.88)	$24,429,630.04	(1.6%) *	2%	-3%	4%	$728,054.24
813		RSU 13	$21,387,663.30	$20,904,107.55	$17,305,879.79	5.84	$3,598,227.76	$4,082,872.52	($484,644.76)	$25,283,797.52	(1.9%)	2%	-2%	4%	($603.22)
814		RSU 14	$35,742,305.23	$34,968,265.01	$21,144,624.74	7.18	$13,823,640.27	$14,011,574.84	($187,934.57)	$34,946,297.30	(0.5%)	-1%	-2%	1%	($34,369.04)
816		RSU 16	$16,840,521.73	$16,468,809.18	$8,121,384.00	7.47	$8,347,425.18	$8,906,254.92	($558,829.74)	$17,570,302.92	(3.2%)	3%	2%	1%	($61,567.71)
818		RSU 18	$30,463,094.27	$29,754,849.51	$15,339,862.40	6.98	$14,414,987.11	$15,973,806.12	($1,558,819.01)	$32,327,554.90	(4.8%)	1%	-1%	2%	($599,763.62)

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Miscellaneous Adjustments include:
Audit Adjustments for Prior Years, Long-Term Drug Treatment Adjustment

2011-12 General Purpose for Local Schools - PRELIMINARY ESTIMATE

Amounts do not include "unbonded" debt for approved school construction projects.

At: ***$895,000,000.00***

Conforming Unit Mill Expectation at 7.47
NON-Conforming Unit Mill Expectation at 7.50
Min. Subsidy at 3%
Min. Spec. Ed. at 30%

Comparison to Prior Year

Amounts do not include Miscellaneous Adjustments

UNIX	AOS	SAUs - UNIX Order	(1) EPS Total Allocation at 100% (ED 279 Line 50)	(2) EPS Total Allocation at 97%	(3) Adjusted Required Local Share (Includes Adjustments under 20-A MRSA 15689 sub-sections 1, 1-A, 1-B and 2 and Penalties Section 15696) (ED 279 Line 50)	(4) Adjusted Local Share Mill Rate	(5) 2011-12 Adjusted State Share No ARRA SFSF Funds No Federal Jobs Funds (ED 279 Line 50)	(6) 2010-11 Enacted Adjusted State Share Including Federal ARRA Stablization (ED 279 Line 50)	(7) 2010-11 to 2011-12 Gain or (Loss)	(8) 2010-11 Total State & Local Approved Spending (includes Local Required, Addtl Local & State Subsidy) as of 2/4/2011	(9) Percent Gain or (Loss) of Total State & Local Approved Spending	(10) Percentage Change for State Valuations and Cal. Yr. Avg. Pupils VALS	(11) K-12 AVG.	(12) VALS PER PUPIL	(13) Amount Change in Debt Service 2010-11 to 2011-12
819		RSU 19	$21,657,478.57	$21,174,939.47	$7,506,229.50	7.47	$13,668,709.97	$13,515,023.54	$153,686.43	$20,298,758.55	0.8%	2%	-2%	4%	($30,248.28)
820		RSU 20	$27,367,381.30	$26,797,497.37	$16,283,975.17	7.02	$10,513,522.20	$12,263,965.10	($1,750,442.90)	$29,903,586.59	(5.9%)	3%	-1%	5%	($269,502.79)
821		RSU 21	$29,975,106.87	$29,325,304.80	$24,424,325.17	5.24	$4,900,979.63	$4,911,076.65	($10,097.02)	$33,478,991.65	(0.0%)	2%	-2%	4%	($42,245.59)
823		RSU 23	$37,389,017.67	$36,478,884.73	$24,599,563.27	6.35	$11,879,321.46	$13,215,746.88	($1,336,425.42)	$41,463,154.09	(3.2%)	-1%	-1%	0%	($205,363.61)
824		RSU 24	$29,797,488.60	$29,240,293.74	$20,577,184.64	6.41	$8,663,109.10	$8,723,557.04	($60,447.94)	$30,437,398.20	(0.2%)	4%	0%	4%	$1,295,229.08
825		RSU 25	$11,585,397.09	$11,335,163.70	$7,675,051.50	7.47	$3,660,112.20	$4,550,404.33	($890,292.13)	$13,336,229.33	(6.7%)	5%	-1%	7%	($3,002.20)
826		RSU 26	$14,607,947.32	$14,279,238.86	$6,919,834.50	7.47	$7,359,404.36	$7,883,614.99	($524,210.63)	$19,182,834.48	(2.7%)	-2%	0%	-2%	($20,265.92)
834		RSU 34	$12,758,936.30	$12,476,959.96	$4,923,850.50	7.47	$7,553,109.46	$7,733,234.33	($180,124.87)	$14,706,113.00	(1.2%)	5%	1%	3%	($19,151.56)
838		RSU 38	$11,764,468.45	$11,488,114.29	$7,626,630.38	7.25	$3,861,483.91	$4,899,535.82	($1,038,051.91)	$13,041,029.82	(8.0%)	0%	-3%	3%	($19,169.54)
839		RSU 39	$15,232,619.23	$14,892,727.66	$3,175,870.50	7.47	$11,716,857.16	$12,103,148.27	($386,291.11)	$15,706,824.27	(2.5%)	6%	-3%	9%	$0.00
850		RSU 50	$7,289,727.35	$7,131,727.45	$2,386,778.86	7.08	$4,744,948.59	$5,003,639.90	($258,691.31)	$8,267,230.11	(3.1%)	1%	-4%	6%	$0.00
867		RSU 67	$9,413,815.14	$9,206,948.11	$3,088,471.50	7.47	$6,118,476.61	$6,611,742.55	($493,265.94)	$11,267,140.42	(4.4%)	7%	-2%	9%	$0.00
873		RSU 73	$15,491,232.70	$15,124,686.61	$9,532,824.06	7.47	$5,591,862.55	$5,918,753.10	($326,890.55)	$17,193,377.99	(1.9%)	1%	-3%	4%	($21,986.42)
878		RSU 78	$1,823,764.52	$1,781,960.82	$1,719,789.92	1.91	$62,170.90	$102,617.16	($40,446.26)	$3,167,364.27	(1.3%)	8%	-5%	13%	
Community School Districts															
903	898	Boothbay-Boothbay Hbr CSD	$5,862,842.63	$5,729,342.97	$5,432,746.03	2.75	$296,596.94	$347,409.74	($50,812.80)	$7,277,385.74	(0.7%)	2%	-4%	5%	$0.00
907	891	Mt Desert CSD	$3,874,246.12	$3,778,986.61	$3,629,184.64	2.21	$149,801.97					2%	0%	2%	
908		Airline CSD	$599,169.74	$586,266.44	$462,067.16	5.20	$124,199.28	$181,105.30	($56,906.02)	$742,108.30	(7.7%)	22%	-3%	25%	$896.19
912	890	East Range CSD	$397,034.61	$389,075.26	$144,171.00	7.47	$244,904.26	$269,318.28	($24,414.02)	$521,350.38	(4.7%)	-1%	8%	-8%	$0.00
913		Deer Isle-Stonington CSD	$4,160,034.99	$4,082,485.11	$3,713,319.41	4.10	$369,165.70	$397,547.02	($28,381.32)	$5,771,103.55	(0.5%)	-4%	-4%	1%	($17,614.88)
914	893	Great Salt Bay CSD	$3,439,736.24	$3,362,196.76	$3,198,147.79	5.64	$164,048.97					-4%	0%	-4%	
917		Moosabec CSD	$772,109.28	$751,449.37	$481,316.19	7.81	$270,133.18	$251,774.58	$18,358.60	$1,118,056.92	1.6%	-19%	-9%	-10%	$0.00
918		Wells-Ogunquit CSD	$14,485,100.28	$14,148,312.70	$13,484,589.58	3.16	$663,723.12	$768,974.13	($105,251.01)	$18,792,576.13	(0.6%)	-1%	-1%	-1%	$0.00
919		Five Town CSD	$8,974,986.46	$8,820,796.17	$7,654,291.65	6.99	$1,166,504.52	$1,392,430.39	($225,925.87)	$10,430,862.39	(2.2%)	2%	-1%	3%	($72,035.43)
Alternative Organizational Structures 91 through 95 -- sum of member entities															
891	891	AOS 91	$14,545,319.93	$14,217,853.61	$13,416,053.59		$801,800.02	$953,103.83	($151,303.81)	$22,413,439.83	(0.7%)	1%	-3%	3%	$0.00
892	892	AOS 92	$36,764,166.91	$35,943,692.61	$12,842,424.00		$23,101,268.61	$22,619,516.02	$481,752.59	$34,549,270.42	1.4%	1%	-2%	3%	($525,636.73)
893	893	AOS 93	$15,749,035.97	$15,410,479.59	$13,970,293.41		$1,440,186.18	$1,229,977.83	$210,208.35	$18,502,796.83	1.1%	1%	-1%	2%	$554,464.43
894	894	AOS 94	$12,511,626.19	$12,291,627.51	$3,175,870.50		$9,115,757.01	$9,819,100.30	($703,343.29)	$12,493,118.30	(5.6%)	6%	1%	5%	($52,071.36)
895	895	AOS 95	$9,815,313.90	$9,592,664.02	$3,265,040.95		$6,327,623.07	$6,319,884.09	$7,738.98	$10,299,875.09	0.1%	5%	-2%	7%	$0.00

*School administrative unit has not successfully submitted data into the MEDMS Financial System

Miscellaneous Adjustments include:
Audit Adjustments for Prior Years, Long-Term Drug Treatment Adjustment