

2010-11 General Purpose for Local Schools (Fund 100) and ARRA State Fiscal Stabilization Funds (Fund 020) - PRELIMINARY Comparison to Prior Year														
Amounts do not include "unbonded" debt for approved school construction projects.						Amounts do not include Miscellaneous Adjustments								
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	
		Conforming Unit Mill Expectation at		6.93										
		NON-Conforming Unit Mill Expectation at		7.00	March 3rd	Prior to	Enacted							
		Min. Subsidy at		3%	Change	February	2009-10							
		Min. Spec. Ed. at		35%	Package	Curtailment	to		Percent					
		Includes Federal ARRA Stabilization Funds (020)				2009-10	March 3rd	2009-10	Gain or				Amount	
					2010-11	Enacted	Change	Total	(Loss)				Change	
		Adjusted	Adjusted	Adjusted	Adjusted	Adjusted	Package	State & Local	of Total	Percentage Change			in Debt	
		Required	Local Share	Local Share	State Share	State Share	Supplemental	Approved	State &	for State Valuations			Service	
		Local Share	Mill Rate	Mill Rate	Including ARRA	Including	2010-11	Spending	Local	and Cal. Yr. Avg. Pupils			2009-10	
		(Includes Adjustments under 20-A MRSA 15689				Federal ARRA	Gain or	(includes Local Required,	Approved			VALS	to	
UNIX	School Administrative Units	Allocation at	Allocation at			Stabilization	(Loss)	Add'l Local & State Subsidy)	Spending		K-12	PER	2010-11	
Code		100%	97%	sub-sections 1, 1-A, 1-B and 2 and Penalties Section 15696)	(ED 279 Line 50)	(ED 279 Line 50)	(ED 279 Line 50)	as of 1/26/2010		VALS	AVG.	PUPIL		
002	Acton	\$4,027,181.69	\$3,939,347.68	\$3,837,025.05	6.00	\$102,322.63	\$372,859.52	(\$270,536.89)	\$5,090,808.52	(5.3%)	0%	-2%	3%	(\$29,163.74)
005	Alexander	\$606,661.89	\$592,389.86	\$373,389.80	7.29	\$219,000.06	\$330,511.74	(\$111,511.68)	\$639,754.82	(17.4%)	16%	-14%	35%	\$0.00
014	Appleton	\$1,155,111.43	\$1,128,984.90	\$591,886.74	7.33	\$537,098.16	\$694,293.73	(\$157,195.57)	\$1,568,149.41	(10.0%)	3%	-4%	8%	\$0.00
020	Auburn	\$32,944,757.65	\$32,194,962.50	\$13,732,488.00	6.93	\$18,462,474.50	\$17,752,465.79	\$710,008.71	\$31,056,896.79	2.3%	-5%	0%	-5%	(\$39,370.20)
021	Augusta	\$24,293,152.83	\$23,791,038.79	\$10,742,193.00	6.93	\$13,048,845.79	\$14,218,138.31	(\$1,169,292.52)	\$23,888,836.31	(4.9%)	5%	-2%	7%	(\$50,571.24)
024	Baileyville	\$2,350,528.48	\$2,291,242.56	\$1,609,405.29	7.29	\$681,837.27	\$678,745.23	\$3,092.04	\$2,670,913.23	0.1%	-17%	-3%	-14%	\$0.00
026	Bancroft	\$102,010.00	\$100,010.93	\$44,884.31	7.36	\$55,126.62	\$62,866.21	(\$7,739.59)	\$117,283.05	(6.6%)	4%	0%	4%	\$0.00
027	Bangor	\$35,498,515.67	\$34,654,054.48	\$16,478,154.00	6.93	\$18,175,900.48	\$18,775,940.88	(\$600,040.40)	\$38,675,714.88	(1.6%)	1%	-1%	2%	(\$280,414.80)
031	Beals	\$290,643.55	\$283,660.54	\$263,685.72	7.28	\$19,974.82	\$86,132.92	(\$66,158.10)	\$590,236.45	(11.2%)	-4%	-10%	7%	\$0.00
032	Beddington	\$26,988.95	\$26,679.69	\$26,553.93	0.66	\$125.76	\$320.25	(\$194.49)	\$829.25	(2.3%)	3%	50%	-32%	\$0.00
040	Biddeford	\$28,176,926.54	\$27,572,261.05	\$17,585,221.50	6.93	\$9,987,039.55	\$11,147,650.82	(\$1,160,611.27)	\$28,350,344.92	(4.1%)	-2%	-2%	0%	(\$132,071.27)
044	Blue Hill	\$2,883,486.67	\$2,819,882.67	\$2,752,475.48	3.54	\$67,407.19	\$147,439.18	(\$80,031.99)	\$4,105,299.99	(1.9%)	8%	-2%	10%	\$13,848.53
049	Bowerbank	\$54,800.50	\$53,611.73	\$53,048.69	0.80	\$563.04	\$1,427.13	(\$864.09)	\$73,740.56	(1.2%)	0%	30%	-23%	\$0.00
053	Brewer	\$14,942,684.96	\$14,639,207.46	\$5,175,670.50	6.93	\$9,463,536.96	\$7,956,088.69	\$1,507,448.27	\$12,286,164.05	12.3%	1%	-1%	2%	\$1,894,125.86
054	Bridgewater	\$610,479.00	\$598,327.34	\$221,963.75	7.39	\$376,363.59	\$340,533.58	\$35,830.01	\$512,481.58	7.0%	18%	9%	9%	\$0.00
058	Brooklin	\$1,282,096.83	\$1,259,170.50	\$1,153,600.33	2.79	\$105,570.17	\$160,516.73	(\$54,946.56)	\$1,778,546.73	(3.1%)	4%	-1%	6%	(\$4,683.39)
060	Brooksville	\$1,021,387.67	\$999,251.56	\$967,881.91	1.94	\$31,369.65	\$68,507.45	(\$37,137.80)	\$1,602,889.89	(2.3%)	8%	6%	2%	\$7,323.19
063	Brunswick	\$28,002,420.05	\$27,348,105.04	\$15,051,960.00	6.93	\$12,296,145.04	\$14,738,710.33	(\$2,442,565.29)	\$29,918,015.33	(8.2%)	4%	-8%	13%	(\$37,463.44)
070	Calais	\$5,773,331.97	\$5,665,758.84	\$1,216,943.09	7.51	\$4,448,815.75	\$4,525,563.23	(\$76,747.48)	\$5,807,830.11	(1.3%)	3%	0%	3%	(\$62,933.45)
075	Cape Elizabeth	\$15,887,156.49	\$15,494,595.75	\$12,670,812.00	6.93	\$2,823,783.75	\$2,571,271.16	\$252,512.59	\$17,816,761.16	1.4%	-6%	-2%	-3%	\$0.00
076	Caratunk	\$26,316.38	\$25,859.58	\$25,668.32	0.97	\$191.26	\$620.30	(\$429.04)	\$676.30	(1.0%)	10%	0%	10%	\$0.00
079	Carroll Plt.	\$218,302.17	\$214,177.88	\$113,614.53	7.31	\$100,563.36	\$79,226.74	\$21,336.62	\$234,390.78	9.1%	12%	17%	-4%	\$1,316.24
083	Castine	\$771,200.13	\$753,730.18	\$732,590.92	1.92	\$21,139.26	\$54,888.10	(\$33,748.84)	\$1,137,545.83	(3.0%)	6%	3%	3%	\$4,552.64
085	Caswell	\$398,501.78	\$389,022.50	\$127,040.11	7.54	\$261,982.39	\$303,130.69	(\$41,148.30)	\$483,962.89	(8.5%)	9%	2%	7%	\$0.00
089	Charlotte	\$590,049.37	\$578,423.76	\$183,581.66	7.40	\$394,842.10	\$423,382.05	(\$28,539.95)	\$717,687.05	(4.0%)	7%	-2%	9%	\$1,589.25
100	Cooper	\$215,434.39	\$210,742.48	\$164,483.21	7.26	\$46,259.27	\$97,219.07	(\$50,959.80)	\$229,250.07	(22.2%)	14%	-2%	16%	\$1,088.83
101	Coplin Plt.	\$151,871.33	\$148,697.18	\$144,018.14	4.86	\$4,679.04	\$4,901.60	(\$222.56)	\$267,520.60	(0.1%)	13%	-6%	20%	(\$153.00)
107	Crawford	\$182,237.54	\$179,271.68	\$114,506.20	7.25	\$64,765.48	\$66,769.42	(\$2,003.94)	\$181,110.22	(1.1%)	19%	8%	11%	\$0.00
111	Cutler	\$605,955.12	\$591,235.02	\$579,855.01	6.72	\$11,380.01	\$214,431.92	(\$203,051.91)	\$750,596.93	(27.1%)	17%	-8%	27%	\$6,668.88
113	Dallas Plt.	\$401,143.34	\$392,582.66	\$361,073.14	2.91	\$31,509.52	\$19,416.66	\$12,092.86	\$21,858.52	2.3%	9%	-1%	11%	\$0.00
117	Deblois	\$47,495.18	\$46,690.78	\$46,320.67	1.10	\$370.11	\$1,183.20	(\$813.09)	\$48,779.00	(1.7%)	3%	0%	3%	\$0.00
118	Dedham	\$2,125,432.31	\$2,075,879.33	\$1,894,382.99	7.25	\$181,496.34	\$372,734.31	(\$191,237.97)	\$2,358,178.31	(8.1%)	1%	0%	2%	\$8,307.78
121	Dennistown Plt.	\$8,230.76	\$8,138.76	\$8,093.79	0.99	\$44.97	\$587.50	(\$542.53)	#DIV/0!		3%	-75%	313%	\$0.00
122	Dennysville	\$529,424.17	\$518,526.13	\$122,061.03	7.54	\$396,465.11	\$459,034.97	(\$62,569.86)	\$610,011.97	(10.3%)	3%	-19%	27%	\$3,220.15
129	Drew Plt.	\$17,370.81	\$16,943.90	\$16,758.23	3.60	\$185.67	\$762.35	(\$576.68)	\$40,536.59	(1.4%)	0%	-17%	20%	\$0.00
135	East Machias	\$1,916,576.79	\$1,869,834.11	\$617,291.90	7.51	\$1,252,542.21	\$1,323,018.34	(\$70,476.13)	\$2,081,395.72	(3.4%)	9%	7%	2%	(\$88,359.98)
136	East Millinocket	\$2,265,221.81	\$2,214,209.33	\$1,488,336.16	7.30	\$725,873.17	\$846,439.21	(\$120,566.04)	\$2,948,313.21	(4.1%)	0%	-3%	3%	\$0.00
137	Easton	\$1,839,557.92	\$1,794,414.94	\$1,059,234.81	7.32	\$735,180.13	\$899,810.69	(\$164,630.56)	\$3,028,153.49	(5.4%)	1%	-5%	6%	\$0.00
138	Eastport	\$1,338,122.27	\$1,312,639.71	\$979,316.31	7.28	\$333,323.40	\$511,359.08	(\$178,035.68)	\$1,505,091.08	(11.8%)	15%	-7%	24%	\$0.00
140	Edgcomb	\$2,211,358.87	\$2,169,967.67	\$1,702,641.69	7.23	\$467,325.98	\$650,646.23	(\$183,320.25)	\$2,495,391.23	(7.3%)	1%	-1%	2%	(\$1,085.97)
151	Falmouth	\$21,159,300.23	\$20,675,662.26	\$14,853,762.00	6.93	\$5,821,900.26	\$6,378,104.08	(\$556,203.82)	\$24,532,905.08	(2.3%)	-2%	-1%	-2%	(\$41,225.00)
154	Fayette	\$1,463,512.49	\$1,434,224.39	\$1,213,044.01	7.24	\$221,180.38	\$341,320.27	(\$120,139.89)	\$1,556,722.61	(7.7%)	8%	-3%	12%	(\$5,091.31)
167	Georgetown	\$1,154,860.16	\$1,128,103.69	\$1,099,357.00	2.13	\$28,746.69	\$145,447.33	(\$116,700.64)	\$1,662,364.33	(7.0%)	-3%	8%	-9%	\$175.30
168	Gilead	\$324,642.73	\$318,064.26	\$208,570.21	7.28	\$109,494.05	\$154,045.08	(\$44,551.03)	\$332,731.08	(13.4%)	7%	-11%	20%	\$392.65
170	Glenwood Plt.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	#DIV/0!		17%	0%	17%	\$0.00
171	Gorham	\$27,381,935.59	\$26,777,803.70	\$10,341,292.50	6.93	\$16,436,511.20	\$17,458,955.41	(\$1,022,444.21)	\$29,180,296.41	(3.5%)	0%	-1%	1%	(\$228,364.25)
174	Grand Isle	\$547,324.88	\$533,815.25	\$139,855.36	7.54	\$393,959.89	\$434,778.49	(\$40,818.60)	\$555,218.43	(7.4%)	7%	-2%	9%	\$0.00
175	Gr Lake Str Plt.	\$49,569.63	\$48,795.55	\$48,457.29	1.88	\$338.26	\$1,228.05	(\$889.79)	\$52,546.05	(1.7%)	8%	-11%	21%	\$0.00
177	Greenbush	\$2,051,620.78	\$2,009,242.05	\$438,630.38	7.61	\$1,570,611.68	\$1,547,368.32	\$23,243.35	\$2,299,672.82	1.0%	0%	-4%	4%	\$2,595.03

*School administrative unit has not successfully submitted data into the MEDMS Financial System
PrelimGPA_FY11_03March2010_wARRA_web.xls

Miscellaneous Adjustments include:
Audit Adjustments for Prior Years, Long-Term Drug Treatment Adjustment

2010-11 General Purpose for Local Schools (Fund 100) and ARRA State Fiscal Stabilization Funds (Fund 020) - PRELIMINARY Comparison to Prior Year						Amounts do not include Miscellaneous Adjustments								
Amounts do not include "unbonded" debt for approved school construction projects.						Amounts do not include								
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	
		Conforming Unit Mill Expectation at		6.93		Prior to	Enacted							
		NON-Conforming Unit Mill Expectation at		7.00	March 3rd	February	2009-10							
		Min. Subsidy at		3%	Change	Curtailment	to		Percent					
		Min. Spec. Ed. at		35%	Package	2009-10	March 3rd	2009-10	Gain or				Amount	
		Includes Federal ARRA Stabilization Funds (020)					Enacted	Change	Total	Loss				Change
				Adjusted	Adjusted	Adjusted	State & Local	of Total	State & Local	Percentage Change			In Debt	
		EPS	EPS	Required	Local Share	State Share	Supplemental	State & Local	Local	for State Valuations			Service	
		Total	Total	Local Share	Local Share	Including ARRA	Including	Spending	Spending	and Cal. Yr. Avg. Pupils			2009-10	
		Allocation at	Allocation at	(Includes Adjustments under 20-A MRSA 15689					Approved	Approved	VALS		VALS	
UNIX		100%	97%	sub-sections 1, 1-A, 1-B and 2 and Penalties Section 15696)					Spending	Spending	K-12		PER	
Code	School Administrative Units			(ED 279 Line 50)	(ED 279 Line 50)	(ED 279 Line 50)	(ED 279 Line 50)	(ED 279 Line 50)	(ED 279 Line 50)	as of 1/26/2010	AVG.	PUPIL	PUPIL	2010-11
180	Greenville	\$1,947,781.68	\$1,899,876.29	\$1,813,207.35	5.44	\$86,668.94	\$164,212.95	(\$77,544.01)	\$2,442,571.06	(3.2%)	6%	-5%	12%	\$0.00
197	Heron	\$8,285,776.25	\$8,094,866.61	\$3,151,841.03	7.38	\$4,943,025.59	\$5,651,803.00	(\$708,777.41)	\$8,610,282.00	(8.2%)	7%	-2%	8%	(\$33,906.25)
198	Hersey	\$34,324.30	\$33,753.18	\$32,328.75	4.09	\$1,424.43	\$1,862.65	(\$438.22)		#DIV/0!	7%	-7%	149%	\$0.00
199	Highland Pkt.	\$71,740.90	\$69,748.64	\$61,529.48	7.28	\$8,219.17	\$49,424.86	(\$41,205.70)	\$116,679.30	(35.3%)	13%	-20%	41%	\$0.00
204	Hope	\$1,331,341.12	\$1,302,077.45	\$893,354.36	7.28	\$408,723.09	\$475,580.91	(\$66,857.82)	\$1,647,901.04	(4.1%)	6%	-3%	3%	\$0.00
210	Isle Au Haut	\$134,793.30	\$132,493.77	\$124,789.84	1.53	\$7,703.93	\$19,468.59	(\$11,764.66)	\$230,986.59	(5.1%)	5%	-8%	14%	\$974.31
211	Islesboro	\$808,735.56	\$789,199.47	\$762,692.73	1.24	\$26,506.74	\$48,606.09	(\$22,099.35)	\$1,611,620.09	(1.4%)	3%	-3%	7%	\$0.00
214	Jay	\$7,597,937.44	\$7,430,557.71	\$6,802,536.78	7.24	\$628,020.94	\$1,302,493.78	(\$674,472.85)	\$9,069,465.10	(7.4%)	1%	-1%	2%	(\$19,727.07)
216	Jonesboro	\$713,631.10	\$696,747.59	\$473,309.23	7.30	\$223,438.37	\$328,388.99	(\$104,950.63)	\$859,296.08	(12.2%)	11%	-5%	18%	\$2,858.25
217	Jonesport	\$815,529.67	\$794,487.26	\$778,950.56	6.66	\$15,536.70	\$34,439.92	(\$18,903.22)	\$949,657.34	(2.0%)	6%	13%	-6%	\$0.00
222	Kingsbury Pkt.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$1,138.65	0.0%	15%	0%	15%	\$0.00
223	Kittery	\$10,781,306.77	\$10,558,505.99	\$9,498,068.66	5.73	\$1,060,437.33	\$1,063,025.07	(\$2,587.74)	\$13,226,370.55	(0.0%)	2%	-4%	6%	(\$16,923.95)
226	Lake View Pkt.	\$7,144.90	\$6,930.55	\$6,841.66	0.06	\$88.89	\$295.80	(\$206.91)	\$19,050.00	(1.1%)	5%	0%	5%	\$0.00
227	Lakeville	\$58,068.48	\$56,696.90	\$56,127.23	0.80	\$569.67	\$1,497.00	(\$927.33)	\$43,590.16	(2.1%)	30%	20%	8%	\$758.25
233	Lewiston	\$52,898,929.58	\$51,801,006.20	\$17,890,141.50	6.93	\$33,910,864.70	\$33,734,580.59	\$176,284.11	\$49,654,484.59	0.4%	3%	2%	1%	(\$70,573.44)
239	Lincoln Pkt.	\$24,004.50	\$23,638.74	\$23,286.99	0.95	\$351.75	\$565.75	(\$214.00)	\$15,469.81	(1.4%)	12%	0%	12%	\$0.00
240	Lincolnton	\$2,345,187.33	\$2,304,072.36	\$1,930,858.45	6.15	\$373,213.92	\$543,874.28	(\$170,660.37)	\$2,837,458.35	(6.0%)	6%	-3%	8%	(\$15,683.15)
242	Lisbon	\$12,823,477.03	\$12,540,475.31	\$4,343,031.00	6.93	\$8,197,444.31	\$8,879,678.68	(\$682,234.37)	\$13,713,166.68	(5.0%)	5%	-3%	8%	(\$30,593.97)
249	Lowell	\$287,450.27	\$282,036.88	\$269,910.32	6.03	\$12,126.56	\$25,614.37	(\$13,487.81)	\$339,170.25	(4.0%)	13%	5%	8%	(\$1,551.01)
253	Machias	\$2,474,843.68	\$2,420,611.05	\$1,014,730.94	7.40	\$1,405,880.11	\$1,383,868.06	\$22,012.05	\$2,877,869.39	0.8%	13%	7%	5%	(\$18,000.00)
254	Machiasport	\$901,166.85	\$881,215.17	\$849,293.05	7.25	\$31,922.12	\$274,610.03	(\$242,687.91)	\$1,164,332.78	(20.8%)	21%	-4%	26%	\$13,477.85
255	Macwahoc Pkt.	\$111,429.67	\$109,837.89	\$48,171.05	7.30	\$61,666.84	\$70,025.01	(\$8,358.17)	\$1,284,896.01	(6.5%)	3%	0%	3%	\$0.00
256	Madawaska	\$6,103,774.38	\$5,970,553.39	\$2,850,922.91	7.33	\$3,119,630.48	\$3,600,876.45	(\$481,245.97)	\$6,867,010.94	(7.0%)	1%	-5%	6%	(\$18,653.34)
259	Magalloway Pkt.	\$41,784.55	\$40,938.98	\$40,235.48	2.44	\$703.50	\$8,646.94	(\$7,943.44)	\$76,200.16	(10.4%)	10%	-20%	37%	\$0.00
263	Marshfield	\$564,776.34	\$550,111.20	\$285,941.50	7.38	\$264,169.70	\$407,218.17	(\$143,048.47)	\$782,370.32	(18.3%)	7%	-7%	-1%	\$5,078.43
270	Meddybemps	\$152,322.34	\$148,960.81	\$146,567.28	6.56	\$2,393.53	\$32,854.79	(\$30,461.26)	\$161,925.79	(18.8%)	14%	-11%	28%	\$0.00
271	Medway	\$1,630,079.62	\$1,592,189.24	\$472,892.33	7.53	\$1,119,296.92	\$1,231,562.33	(\$112,265.42)	\$2,223,067.33	(5.1%)	8%	-8%	17%	\$0.00
276	Milford	\$3,998,544.15	\$3,911,401.00	\$1,320,876.83	7.41	\$2,590,524.18	\$2,597,064.52	(\$6,540.35)	\$4,440,289.61	(0.1%)	-1%	-1%	0%	(\$11,473.78)
277	Millinocket	\$4,582,668.07	\$4,481,135.25	\$2,331,517.90	7.35	\$2,149,617.35	\$2,582,798.62	(\$433,181.27)	\$6,339,695.62	(6.8%)	2%	-6%	8%	\$0.00
280	Monhegan Pkt.	\$45,847.80	\$45,083.52	\$44,620.66	0.46	\$462.86	\$7,834.23	(\$7,371.37)		#DIV/0!	14%	-40%	90%	\$0.00
287	Moro Pkt.	\$35,830.52	\$34,881.37	\$34,478.41	3.40	\$402.96	\$1,342.95	(\$939.99)		#DIV/0!	10%	0%	10%	\$0.00
294	Nashville Pkt.	\$51,290.56	\$49,880.95	\$49,201.27	2.23	\$679.68	\$6,325.44	(\$5,645.76)	\$68,545.61	(8.2%)	3%	-16%	22%	\$0.00
305	New Sweden	\$695,717.38	\$679,472.59	\$253,670.04	7.42	\$425,802.55	\$488,826.12	(\$63,023.57)	\$682,793.12	(9.2%)	12%	1%	11%	(\$15,814.51)
310	Northfield	\$134,875.75	\$131,995.51	\$129,749.43	3.12	\$2,246.08	\$6,190.07	(\$3,943.99)	\$192,833.56	(2.0%)	3%	-18%	26%	\$495.67
322	Orient	\$159,389.28	\$155,995.95	\$153,726.21	4.33	\$2,269.74	\$6,390.81	(\$4,121.07)	\$216,366.66	(1.9%)	14%	33%	-15%	\$0.00
325	Orrington	\$5,439,515.28	\$5,314,982.86	\$2,439,164.20	7.34	\$2,875,818.66	\$3,075,863.75	(\$200,045.09)	\$5,889,625.39	(3.4%)	0%	0%	0%	\$9,416.42
327	Otis	\$586,909.34	\$573,535.13	\$558,255.98	3.65	\$15,279.15	\$52,441.10	(\$37,161.95)	\$727,751.06	(5.1%)	12%	-4%	16%	\$861.38
339	Pembroke	\$1,333,940.28	\$1,306,427.40	\$614,900.44	7.34	\$691,526.96	\$773,453.57	(\$81,926.61)	\$1,438,122.57	(5.7%)	11%	3%	8%	(\$7,296.69)
340	Penobscot	\$935,174.48	\$912,853.83	\$897,736.77	5.46	\$15,117.06	\$33,481.35	(\$18,364.29)	\$1,303,556.58	(1.4%)	2%	-13%	18%	\$6,889.37
342	Perry	\$1,191,142.31	\$1,162,737.26	\$668,568.73	7.34	\$494,168.54	\$710,173.18	(\$216,004.65)	\$1,437,447.18	(15.0%)	19%	-5%	25%	\$3,246.16
348	Pleasant Rdge Pk	\$113,447.34	\$111,447.91	\$107,462.28	1.52	\$3,985.63	\$12,080.49	(\$8,094.86)	\$187,800.49	(4.3%)	14%	-5%	20%	\$0.00
353	Portland	\$74,980,726.63	\$73,214,576.87	\$57,404,308.50	6.93	\$15,810,268.37	\$17,770,364.69	(\$1,960,096.32)	\$82,516,400.29	(2.4%)	0%	0%	0%	\$976,006.98
355	Long Island	\$333,491.87	\$326,459.06	\$302,703.30	2.19	\$23,755.76	\$33,330.46	(\$9,574.70)	\$439,196.46	(2.2%)	16%	4%	12%	\$0.00
357	Princeton	\$1,182,755.07	\$1,154,575.10	\$363,255.65	7.49	\$791,319.45	\$965,061.81	(\$173,742.36)	\$1,439,091.81	(12.1%)	7%	6%	1%	(\$162,616.40)
360	Rangeley	\$1,408,060.98	\$1,376,641.26	\$1,310,227.47	2.20	\$66,413.79	\$98,846.86	(\$32,433.07)	\$1,867,665.49	(1.7%)	2%	-5%	7%	\$0.00
361	Rangeley Pkt.	\$176,495.07	\$173,238.72	\$158,646.67	0.72	\$14,592.05	\$17,822.66	(\$3,230.61)	\$197,575.87	(1.6%)	-7%	-3%	-4%	\$0.00
364	Reed Pkt.	\$256,483.13	\$252,322.82	\$79,065.61	7.39	\$173,257.21	\$193,859.24	(\$20,602.03)	\$258,987.89	(8.0%)	5%	-12%	19%	\$2,757.43
367	Robbinston	\$775,452.75	\$757,322.48	\$366,438.10	7.36	\$390,884.38	\$449,355.28	(\$58,470.90)	\$746,446.15	(7.8%)	19%	5%	13%	\$0.00
371	Roque Bluffs	\$325,669.75	\$319,231.66	\$303,530.10	3.76	\$15,701.56	\$31,021.88	(\$15,320.32)	\$371,609.58	(4.1%)	12%	1%	11%	\$815.76
380	Sandy River Pkt.	\$111,021.88	\$108,720.65	\$104,026.80	1.05	\$4,693.85	\$3,530.75	\$1,163.10	\$32,646.65	3.6%	11%	-12%	26%	\$0.00

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PrelimGPA_FY11_03March2010_WARRA_web.xls

Miscellaneous Adjustments include:
Audit Adjustments for Prior Years, Long-Term Drug Treatment Adjustment

2010-11 General Purpose for Local Schools (Fund 100) and ARRA State Fiscal Stabilization Funds (Fund 020) - PRELIMINARY Comparison to Prior Year														
Amounts do not include "unbonded" debt for approved school construction projects.						Amounts do not include Miscellaneous Adjustments								
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	
		Conforming Unit Mill Expectation at		6.93										
		NON-Conforming Unit Mill Expectation at		7.00	March 3rd	Prior to	Enacted							
		Min. Subsidy at		3%	Change	February	2009-10							
		Min. Spec. Ed. at		35%	Package	Curtailment	to		Percent					
		Includes Federal ARRA Stabilization Funds (020)					2009-10	March 3rd	2009-10	Gain or				Amount
		2010-11					Enacted	Change	Total	(Loss)				Change
		Adjusted	Adjusted	Adjusted		Adjusted	Package	State & Local	of Total	Percentage Change			In Debt	
		Required	Local Share	State Share		State Share	Supplemental	Approved	State &	for State Valuations			Service	
		Local Share	Mill Rate	Including ARRA		Including	2010-11	Spending	Local	and Cal. Yr. Avg. Pupils			2009-10	
		(Includes Adjustments under 20-A MRSA 15689					Federal ARRA	Gain or	(includes Local Required,	Approved				to
UNIX		Allocation at	Allocation at	sub-sections 1, 1-A, 1-B and 2 and Penalties Section 15696)		Stabilization	(Loss)	Add'l Local & State Subsidy)	Spending					2010-11
Code	School Administrative Units	100%	97%	(ED 279 Line 50)	(ED 279 Line 50)	(ED 279 Line 50)		as of 1/26/2010		VALS	K-12	PER	VALS	
										AVG.	PUPIL	PUPIL		
381	Sanford	\$31,245,221.43	\$30,515,798.56	\$11,310,453.00	6.93	\$19,205,345.56	\$20,123,594.26	(\$918,248.70)	\$30,903,288.26	(3.0%)	2%	-1%	3%	(\$335,465.40)
383	Scarborough	\$31,004,340.28	\$30,266,943.23	\$24,693,322.50	6.93	\$5,573,620.73	\$7,043,070.05	(\$1,469,449.32)	\$29,566,856.05	(5.0%)	1%	0%	1%	(\$26,121.88)
388	Seboeis Plt.	\$7,863.18	\$7,781.04	\$6,891.97	0.81	\$889.07	\$4,985.21	(\$4,096.14)	\$32,688.01	(12.6%)	13%	-80%	463%	(\$177.72)
389	Sedgwick	\$1,331,419.81	\$1,301,973.08	\$1,263,358.75	4.52	\$38,614.33	\$122,346.82	(\$83,732.49)	\$1,643,152.82	(5.1%)	25%	1%	24%	\$8,735.44
392	Shirley	\$151,303.86	\$148,784.53	\$135,589.34	4.30	\$13,195.19	\$18,835.39	(\$5,640.20)	\$188,594.53	(3.0%)	16%	-26%	56%	\$0.00
402	Southport	\$545,796.77	\$533,591.88	\$513,953.31	0.72	\$19,638.57	\$50,324.96	(\$30,686.39)	\$990,343.96	(3.1%)	5%	6%	0%	\$266.87
403	South Portland	\$31,125,582.01	\$30,406,765.63	\$26,636,841.00	6.93	\$3,769,924.63	\$4,819,552.78	(\$1,049,628.15)	\$36,505,443.78	(2.9%)	0%	1%	-1%	\$0.00
420	Surry	\$1,725,099.24	\$1,689,793.35	\$1,623,560.95	4.83	\$66,232.40	\$104,995.51	(\$38,763.11)	\$2,413,995.16	(1.6%)	0%	-8%	9%	\$8,781.48
424	Talmadge	\$85,951.40	\$83,955.13	\$38,636.86	7.36	\$45,318.27	\$54,698.96	(\$9,380.69)	\$104,559.96	(9.0%)	13%	-17%	37%	\$195.55
426	The Forks Plt.	\$53,003.21	\$52,109.76	\$51,737.40	1.19	\$372.36	\$898.80	(\$526.44)	\$58,460.80	(0.9%)	18%	33%	-11%	\$0.00
436	Upton	\$77,615.57	\$76,333.96	\$74,319.66	3.40	\$2,014.30	\$10,689.54	(\$8,675.24)	\$99,031.75	(8.8%)	17%	-19%	44%	(\$21.25)
438	Vanceboro	\$238,925.31	\$234,096.04	\$68,754.88	7.51	\$165,341.17	\$235,306.79	(\$69,965.63)	\$348,349.99	(20.1%)	5%	-14%	22%	\$0.00
445	Waite	\$135,731.90	\$133,284.93	\$69,224.81	7.29	\$64,060.12	\$106,830.39	(\$42,770.27)	\$167,161.39	(25.6%)	5%	-11%	18%	\$0.00
463	Wesley	\$78,423.89	\$76,834.44	\$76,229.94	4.17	\$604.50	\$2,126.03	(\$1,521.53)	\$137,652.75	(1.1%)	7%	-12%	21%	\$577.76
465	Westbrook	\$27,995,815.51	\$27,436,094.56	\$12,783,424.50	6.93	\$14,652,670.06	\$15,665,946.28	(\$1,013,276.22)	\$29,361,438.28	(3.5%)	-1%	-1%	-1%	(\$118,262.10)
467	West Forks	\$27,662.23	\$27,280.56	\$27,100.90	1.51	\$179.66	\$293.75	(\$114.09)	\$39,182.02	(0.3%)	7%	100%	-47%	\$0.00
469	Westmanland	\$22,552.13	\$22,361.27	\$22,270.79	1.50	\$90.48	\$297.55	(\$207.07)	\$24,376.94	(0.8%)	12%	0%	12%	\$0.00
474	Whiting	\$488,979.74	\$478,497.97	\$464,939.35	7.23	\$13,558.62	\$112,512.88	(\$98,954.26)	\$510,281.55	(19.4%)	7%	-5%	13%	\$3,291.45
475	Whitneyville	\$258,783.28	\$253,839.27	\$86,735.59	7.41	\$167,103.68	\$190,384.56	(\$23,280.88)	\$265,244.94	(8.8%)	7%	-16%	27%	(\$182.83)
476	Willimantic	\$127,490.66	\$124,987.07	\$120,392.25	2.04	\$4,594.82	\$6,448.60	(\$1,853.78)	\$156,568.91	(1.2%)	10%	-11%	23%	(\$46.07)
485	Winthrop	\$8,477,119.24	\$8,300,430.99	\$4,453,491.10	7.30	\$3,846,939.89	\$4,867,204.13	(\$1,020,264.24)	\$9,407,843.13	(10.8%)	6%	-2%	8%	(\$34,866.06)
487	Woodland	\$1,554,185.84	\$1,516,086.14	\$397,597.54	7.57	\$1,118,488.60	\$1,313,197.35	(\$194,708.75)	\$1,638,660.60	(11.9%)	13%	-5%	19%	\$0.00
489	Woodville	\$421,104.37	\$413,380.46	\$123,545.33	7.44	\$289,835.14	\$304,354.74	(\$14,519.60)	\$397,993.74	(3.6%)	13%	-1%	14%	\$0.00
491	Yarmouth	\$13,821,715.36	\$13,505,104.77	\$11,577,258.00	6.93	\$1,927,846.77	\$2,737,035.27	(\$809,188.50)	\$17,958,367.27	(4.5%)	3%	0%	3%	(\$16,671.00)
492	York	\$18,479,224.46	\$18,055,126.40	\$16,943,192.29	4.11	\$1,111,934.11	\$1,573,358.99	(\$461,424.88)	\$22,960,298.99	(2.0%)	0%	0%	0%	(\$16,415.00)
493	Baring Plt.	\$389,442.07	\$380,724.27	\$98,066.64	7.52	\$282,657.63	\$320,898.13	(\$38,240.50)	\$435,152.02	(8.8%)	10%	4%	6%	\$0.00
495	Medford	\$251,898.62	\$246,777.20	\$118,870.43	7.34	\$127,906.78	\$124,445.46	\$3,461.32	#DIV/0!		1%	-2%	3%	\$0.00
496	Carrabassett Val	\$738,448.08	\$721,522.42	\$699,910.12	1.22	\$21,612.30	\$46,732.26	(\$25,119.96)	\$1,099,975.26	(2.3%)	5%	1%	4%	\$8,863.00
497	Beaver Cove	\$122,277.05	\$119,696.04	\$110,920.11	1.45	\$8,775.93	\$12,631.17	(\$3,855.24)	\$131,690.90	(2.9%)	5%	9%	-3%	\$0.00
499	Chebeague Island	\$670,477.89	\$660,656.83	\$503,737.61	2.13	\$156,919.22	\$167,781.23	(\$10,862.01)	\$856,670.23	(1.3%)	2%	-6%	8%	(\$5,053.65)
School Administrative Districts - Reformulated Regional School Units														
501	RSU 79 / SAD 01	\$19,027,629.70	\$18,622,905.65	\$4,819,122.00	6.93	\$13,803,783.65	\$14,364,038.63	(\$560,254.98)	\$20,620,755.90	(2.7%)	7%	-2%	10%	\$0.00
503	RSU 03 / SAD 03	\$17,758,402.36	\$17,451,946.04	\$4,985,095.50	6.93	\$12,466,850.54	\$13,210,734.82	(\$743,884.28)	\$19,161,400.00	(3.9%)	8%	1%	8%	(\$119,347.42)
504	RSU 80 / SAD 04	\$6,444,036.40	\$6,297,343.89	\$2,816,041.73	7.37	\$3,481,302.17	\$4,086,104.98	(\$604,802.82)	\$6,705,527.85	(9.0%)	13%	-5%	19%	(\$16,401.52)
506	RSU 06 / SAD 06	\$40,405,076.92	\$39,515,615.26	\$18,299,358.00	6.50	\$21,216,257.26	\$21,568,134.08	(\$351,876.82)	\$39,500,299.08	(0.9%)	1%	1%	1%	(\$96,569.95)
507	RSU 07 / SAD 07	\$683,112.02	\$668,500.07	\$622,298.74	1.46	\$46,201.33	\$70,131.33	(\$23,930.00)	\$1,576,837.30	(1.5%)	6%	-2%	8%	\$0.00
508	RSU 08 / SAD 08	\$2,861,145.37	\$2,813,688.75	\$1,965,585.89	3.74	\$848,102.86	\$893,918.00	(\$45,815.14)	\$3,169,919.78	(1.4%)	-1%	-6%	6%	(\$24,561.32)
509	RSU 09 / SAD 09	\$21,273,303.72	\$20,779,073.80	\$8,161,992.29	6.70	\$12,617,081.51	\$14,270,916.55	(\$1,653,835.04)	\$22,251,075.55	(7.4%)	9%	-2%	12%	(\$241,668.21)
511	RSU 11 / SAD 11	\$19,101,235.01	\$18,662,740.13	\$6,168,046.50	6.93	\$12,494,693.63	\$12,808,854.31	(\$314,160.68)	\$19,899,904.64	(1.6%)	5%	0%	5%	(\$162,436.45)
512	RSU 82 / SAD 12	\$1,571,081.65	\$1,530,914.89	\$722,106.00	6.93	\$808,808.89	\$849,488.50	(\$40,679.61)	\$1,947,470.08	(2.1%)	4%	-5%	9%	\$0.00
513	RSU 83 / SAD 13	\$2,071,259.01	\$2,020,545.20	\$900,097.54	7.36	\$1,120,447.66	\$1,281,805.76	(\$161,358.10)	\$2,386,503.00	(6.8%)	11%	-5%	17%	\$0.00
514	RSU 84 / SAD 14	\$1,210,785.93	\$1,183,360.24	\$549,046.30	6.26	\$634,313.94	\$744,755.08	(\$110,441.14)	\$1,378,553.18	(8.0%)	8%	-9%	19%	\$0.00
515	RSU 15 / SAD 15	\$18,216,357.49	\$17,784,981.87	\$9,997,911.00	6.93	\$7,787,070.87	\$8,717,907.39	(\$930,836.52)	\$18,897,959.45	(4.9%)	1%	-1%	2%	(\$135,690.74)
517	RSU 17 / SAD 17	\$35,640,415.77	\$34,917,504.23	\$17,189,518.50	6.93	\$17,727,985.73	\$19,353,391.48	(\$1,625,405.75)	\$34,389,112.99	(4.7%)	6%	0%	6%	(\$227,505.36)
519	RSU 85 / SAD 19	\$1,275,038.87	\$1,246,521.04	\$1,201,503.28	7.25	\$45,017.77	\$601,908.27	(\$556,890.51)	\$2,022,983.79	(27.5%)	4%	-10%	16%	\$0.00
520	RSU 86 / SAD 20	\$4,840,852.36	\$4,739,425.55	\$1,219,743.24	7.55	\$3,519,682.31	\$3,683,350.66	(\$163,668.35)	\$5,481,616.66	(3.0%)	7%	-1%	9%	(\$15,855.52)
522	RSU 22 / SAD 22	\$20,847,096.09	\$20,376,273.72	\$6,352,038.00	6.93	\$14,024,235.72	\$14,319,659.47	(\$295,423.75)	\$22,205,504.31	(1.3%)	4%	0%	3%	(\$37,469.45)
523	RSU 87 / SAD 23	\$7,756,797.53	\$7,577,177.70	\$2,263,695.69	7.51	\$5,313,482.01	\$5,400,719.53	(\$87,237.52)	\$7,462,077.24	(1.2%)	5%	-1%	7%	(\$13,223.93)
524	RSU 88 / SAD 24	\$3,841,045.29	\$3,752,575.63	\$721,258.76	7.67	\$3,031,316.87	\$3,206,038.56	(\$174,721.69)	\$3,884,038.56	(4.5%)	7%	-6%	14%	\$0.00
525	RSU 89 / SAD 25	\$3,659,994.64	\$3,576,817.85	\$1,062,386.15	7.48	\$2,514,431.70	\$2,642,790.91	(\$128,359.21)	\$3,985,020.00	(3.2%)	2%	-6%	8%	\$0.00

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Audit Adjustments for Prior Years, Long-Term Drug Treatment Adjustment

2010-11 General Purpose for Local Schools (Fund 100) and ARRA State Fiscal Stabilization Funds (Fund 020) - PRELIMINARY Comparison to Prior Year															
Amounts do not include "unbonded" debt for approved school construction projects.						Amounts do not include Miscellaneous Adjustments									
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	
		Conforming Unit Mill Expectation at 6.93				NON-Conforming Unit Mill Expectation at 7.00				Prior to Enacted					
		Min. Subsidy at 3%				Min. Spec. Ed. at 35%				February 2009-10					
		Includes Federal ARRA Stabilization Funds (020)				Enacted		March 3rd		2009-10					
		2010-11				Adjusted		Change		Total					
		EPS		Adjusted		Local Share		State and Local		of Total		Percentage Change		in Debt	
		Total		Local Share		Mill Rate		Approved		State & Local		for State Valuations		Service	
		Allocation at 100%		Allocation at 97%		(Includes Adjustments under 20-A MRSA 15689 sub-sections 1, 1-A, 1-B and 2 and Penalties Section 15696)		Including		Spending		and Cal. Yr. Avg. Pupils		2009-10	
						(ED 279 Line 50)		Federal ARRA		(includes Local Required, Addtl Local & State Subsidy)		Approved		to	
						(ED 279 Line 50)		Stabilization		as of 1/26/2010		Spending		VALS	
								(Loss)				K-12		PER	
												AVG.		PUPIL	
528	RSU 28 / SAD 28	\$7,378,208.58	\$7,213,310.16	\$6,993,612.53	4.71	\$219,697.63	\$581,853.37	(\$362,155.74)	\$9,966,843.37	(3.6%)	1%	-5%	6%	\$0.00	
529	RSU 29 / SAD 29	\$11,195,646.89	\$10,944,186.15	\$2,444,211.00	6.93	\$8,499,975.15	\$8,661,444.99	(\$161,469.84)	\$11,477,895.49	(1.4%)	7%	-1%	8%	(\$13,811.25)	
530	RSU 30 / SAD 30	\$2,716,099.79	\$2,663,448.78	\$742,632.36	7.46	\$1,920,816.42	\$2,020,993.33	(\$100,176.91)	\$3,109,952.75	(3.2%)	6%	-5%	12%	\$6,449.10	
531	RSU 31 / SAD 31	\$5,099,642.24	\$4,993,054.55	\$1,986,559.15	7.39	\$3,006,495.40	\$3,139,552.08	(\$133,056.68)	\$6,202,689.08	(2.1%)	3%	-1%	4%	(\$14,968.19)	
532	RSU 32 / SAD 32	\$4,589,830.25	\$4,522,922.09	\$1,322,302.69	7.35	\$3,200,619.40	\$2,390,792.86	\$809,826.54	\$3,852,850.09	21.0%	9%	-1%	10%	\$1,040,696.37	
533	RSU 33 / SAD 33	\$2,919,497.65	\$2,852,729.23	\$827,253.68	7.50	\$2,025,475.56	\$2,290,460.71	(\$264,985.16)	\$3,011,307.71	(8.8%)	5%	-3%	8%	(\$11,221.87)	
535	RSU 35 / SAD 35	\$23,922,525.22	\$23,371,096.18	\$11,244,618.00	6.93	\$12,126,478.18	\$12,288,629.41	(\$162,151.23)	\$25,109,573.41	(0.6%)	0%	-2%	2%	(\$51,563.69)	
536	RSU 36 / SAD 36	\$8,203,579.09	\$8,004,181.07	\$2,766,913.23	7.46	\$5,237,267.85	\$5,849,722.23	(\$612,454.39)	\$8,978,045.23	(6.8%)	4%	-4%	9%	\$0.00	
537	RSU 37 / SAD 37	\$6,691,406.04	\$6,543,863.67	\$4,435,475.64	7.29	\$2,108,388.03	\$3,011,242.06	(\$902,854.03)	\$7,951,633.00	(11.4%)	8%	-4%	12%	\$0.00	
540	RSU 40 / SAD 40	\$19,480,962.06	\$19,074,939.81	\$9,611,954.66	6.58	\$9,462,985.15	\$9,300,553.03	\$162,432.12	\$20,921,162.02	0.8%	3%	0%	3%	(\$43,014.55)	
541	RSU 41 / SAD 41	\$6,122,103.74	\$5,983,078.38	\$1,570,377.81	7.55	\$4,412,700.57	\$4,472,873.65	(\$60,173.08)	\$6,164,204.15	(1.0%)	12%	-2%	14%	\$0.00	
542	RSU 42 / SAD 42	\$3,115,235.08	\$3,040,037.39	\$850,303.59	7.55	\$2,189,733.80	\$2,493,600.94	(\$303,867.14)	\$3,530,570.44	(8.6%)	39%	-1%	41%	\$0.00	
544	RSU 44 / SAD 44	\$7,420,290.32	\$7,262,289.63	\$6,110,775.38	4.81	\$1,151,514.25	\$1,938,943.97	(\$787,429.72)	\$7,847,693.21	(10.0%)	10%	-1%	10%	(\$16,398.95)	
545	RSU 45 / SAD 45	\$3,101,237.33	\$3,027,344.64	\$703,489.65	7.65	\$2,323,854.99	\$2,793,091.32	(\$469,236.33)	\$3,746,068.11	(12.5%)	14%	-1%	15%	(\$173,974.34)	
549	RSU 49 / SAD 49	\$21,319,078.61	\$20,798,046.03	\$5,638,248.00	6.93	\$15,159,798.03	\$16,306,289.00	(\$1,146,490.97)	\$22,832,844.32	(5.0%)	8%	-2%	10%	(\$366,300.00)	
551	RSU 51 / SAD 51	\$22,876,483.39	\$22,374,497.54	\$11,235,609.00	6.93	\$11,138,888.54	\$11,938,076.53	(\$799,187.99)	\$25,613,646.14	(3.1%)	3%	-2%	5%	(\$42,368.14)	
552	RSU 52 / SAD 52	\$20,024,626.96	\$19,585,755.91	\$6,852,384.00	6.93	\$12,733,371.91	\$13,546,664.32	(\$813,292.41)	\$21,033,297.38	(3.9%)	8%	-1%	8%	(\$106,801.86)	
553	RSU 53 / SAD 53	\$8,757,015.52	\$8,538,928.53	\$2,881,447.29	7.47	\$5,657,481.24	\$6,108,581.61	(\$451,100.37)	\$9,167,112.85	(4.9%)	1%	-2%	3%	\$44,184.96	
554	RSU 54 / SAD 54	\$28,847,286.65	\$28,240,910.50	\$11,096,316.00	6.93	\$17,144,594.50	\$18,325,779.47	(\$1,181,184.97)	\$32,242,391.47	(3.7%)	2%	-2%	4%	(\$41,994.97)	
555	RSU 55 / SAD 55	\$11,859,497.56	\$11,613,527.92	\$5,711,013.00	6.93	\$5,902,514.92	\$6,900,099.92	(\$997,585.00)	\$13,227,977.12	(7.5%)	5%	-2%	8%	(\$38,952.55)	
557	RSU 57 / SAD 57	\$32,358,288.65	\$31,603,024.78	\$18,618,042.74	6.84	\$12,984,982.04	\$15,005,512.07	(\$2,020,530.03)	\$32,905,482.07	(6.1%)	3%	-2%	5%	(\$40,363.85)	
558	RSU 58 / SAD 58	\$5,873,963.90	\$5,738,061.10	\$2,829,386.56	6.30	\$2,908,674.55	\$3,328,658.91	(\$419,984.37)	\$6,838,699.00	(6.1%)	15%	-1%	16%	(\$8,214.35)	
559	RSU 59 / SAD 59	\$9,114,325.76	\$8,900,329.10	\$4,118,387.04	7.36	\$4,781,942.06	\$5,442,051.69	(\$660,109.63)	\$10,672,282.70	(6.2%)	6%	1%	4%	(\$11,998.46)	
560	RSU 60 / SAD 60	\$31,293,561.89	\$30,607,325.76	\$12,271,990.50	6.93	\$18,335,335.26	\$19,279,326.72	(\$943,991.46)	\$32,414,208.78	(2.9%)	5%	0%	5%	(\$344,705.17)	
561	RSU 61 / SAD 61	\$19,735,919.46	\$19,328,747.43	\$18,154,046.88	6.25	\$1,174,700.55	\$1,954,289.91	(\$779,589.36)	\$22,690,819.77	(3.4%)	5%	-2%	7%	(\$95,128.14)	
563	RSU 63 / SAD 63	\$8,571,994.83	\$8,373,656.71	\$3,661,824.83	7.36	\$4,711,831.89	\$5,134,471.17	(\$422,639.29)	\$9,010,371.78	(4.7%)	9%	1%	7%	\$53,621.02	
564	RSU 64 / SAD 64	\$9,773,223.30	\$9,541,606.32	\$3,048,507.00	6.93	\$6,493,099.32	\$6,917,620.40	(\$424,521.08)	\$9,885,468.40	(4.3%)	11%	0%	10%	\$0.00	
565	RSU 65 / SAD 65	\$64,905.04	\$63,404.94	\$59,058.26	1.46	\$4,346.68	\$6,124.75	(\$1,778.07)	\$65,971.75	(2.7%)	6%	-6%	13%	\$0.00	
568	RSU 68 / SAD 68	\$9,093,197.58	\$8,891,156.93	\$3,747,973.01	7.38	\$5,143,183.92	\$5,959,160.33	(\$815,976.41)	\$9,180,160.33	(8.9%)	14%	-1%	15%	\$59,293.57	
570	RSU 70 / SAD 70	\$5,068,304.41	\$4,963,157.75	\$1,479,098.60	6.41	\$3,484,059.15	\$3,772,338.12	(\$288,278.97)	\$5,860,795.12	(4.9%)	10%	-5%	16%	\$0.00	
572	RSU 72 / SAD 72	\$12,090,817.53	\$11,823,964.89	\$7,956,505.06	4.95	\$3,867,459.83	\$4,530,162.01	(\$662,702.18)	\$14,750,374.01	(4.5%)	6%	-4%	10%	\$148,255.32	
574	RSU 74 / SAD 74	\$8,046,795.48	\$7,874,377.92	\$3,352,961.71	7.35	\$4,521,416.21	\$4,915,500.05	(\$394,083.84)	\$8,220,406.85	(4.8%)	8%	-4%	13%	(\$21,805.80)	
575	RSU 75 / SAD 75	\$30,017,710.47	\$29,397,768.24	\$14,727,205.46	4.31	\$14,670,562.78	\$16,172,596.19	(\$1,502,033.41)	\$34,645,090.19	(4.3%)	4%	-4%	9%	(\$23,535.54)	
Maine Indian Education															
791	Indian Island	\$1,084,243.42	\$1,055,898.41	\$59,251.50	6.93	\$996,646.91	\$1,167,860.55	(\$171,213.64)	\$1,167,860.55	(14.7%)	4%	7%	-3%	\$0.00	
792	Indian Township	\$1,860,085.86	\$1,818,399.70	\$1,404,004.00	6.93	\$1,798,995.70	\$1,768,734.59	\$30,261.11	\$1,768,734.59	1.7%	8%	-4%	13%	\$0.00	
793	Pleasant Point	\$1,541,279.35	\$1,503,123.02	\$1,143,450.00	6.93	\$1,491,688.52	\$1,406,021.08	\$85,667.44	\$1,406,021.08	6.1%	6%	-2%	9%	\$0.00	
Regional School Units															
801	RSU 01	\$22,339,050.29	\$21,844,825.12	\$14,511,328.16	5.97	\$7,333,496.96	\$7,701,734.34	(\$368,237.39)	\$23,175,769.34	(1.6%)	-1%	-2%	1%	(\$41,564.58)	
802	RSU 02	\$21,310,973.57	\$20,825,831.00	\$8,674,281.00	6.93	\$12,151,550.00	\$14,021,358.88	(\$1,869,808.88)	\$24,393,168.88	(7.7%)	7%	-2%	10%	(\$550,368.56)	
804	RSU 04	\$15,347,298.32	\$15,026,462.94	\$4,903,321.50	6.93	\$10,123,141.44	\$11,011,963.94	(\$888,822.50)	\$17,194,977.94	(5.2%)	9%	0%	9%	(\$45,226.57)	
805	RSU 05	\$19,971,648.77	\$19,543,548.47	\$14,280,527.00	6.79	\$5,263,021.47	\$4,966,415.81	\$296,605.66	\$22,670,384.38	1.3%	3%	-1%	4%	\$1,037,878.02	
810	RSU 10	\$28,884,747.57	\$28,279,809.90	\$10,186,648.16	6.90	\$18,093,161.74	\$18,671,323.76	(\$578,162.02)	\$33,081,865.60	(1.7%)	-1%	-2%	1%	(\$311,734.40)	
812	RSU 12	\$20,856,741.83	\$20,408,929.65	\$9,644,879.61	6.34	\$10,764,050.04	\$11,954,815.40	(\$1,190,765.36)	#DIV/0!		8%	-3%	12%	\$67,623.14	
813	RSU 13	\$20,664,631.67	\$20,200,937.31	\$16,159,676.29	5.58	\$4,041,261.02	\$5,206,383.06	(\$1,165,122.03)	\$27,943,345.58	(4.2%)	3%	-3%	6%	(\$22,481.07)	
814	RSU 14	\$35,115,339.93	\$34,348,833.54	\$20,394,264.70	6.89	\$13,954,568.84	\$15,475,718.13	(\$1,521,149.29)	\$36,163,795.80	(4.2%)	2%	0%	2%	(\$98,307.60)	
816	RSU 16	\$16,337,052.01	\$15,988,013.38	\$7,314,961.50	6.93	\$8,673,051.88	\$9,867,079.67	(\$1,194,027.79)	\$18,293,452.27	(6.5%)	6%	-1%	7%	(\$91,312.21)	
818	RSU 18	\$30,848,150.30	\$30,145,979.42	\$14,285,258.66	6.55	\$15,860,720.76	\$16,693,493.43	(\$832,772.67)	\$33,051,158.00	(2.5%)	7%	-1%	9%	(\$73,881.10)	
819	RSU 19	\$20,769,937.49	\$20,298,758.54	\$6,862,086.00	6.93	\$13,436,672.54	\$14,897,992.41	(\$1,461,319.87)	\$21,081,898.61	(6.9%)	6%	-2%	8%	(\$28,887.10)	
820	RSU 20	\$27,568,218.72	\$27,002,959.24	\$14,794,842.14	6.57	\$12,208,117.10	\$13,450,983.95	(\$1,242,866.85)	\$30,694,218.19	(4.0%)	5%	-1%	6%	(\$174,173.60)	

*School administrative unit has not successfully submitted data into the MEDMS Financial System
PrelimGPA_FY11_03March2010_WARRA_web.xls

Miscellaneous Adjustments include:
Audit Adjustments for Prior Years, Long-Term Drug Treatment Adjustment

2010-11 General Purpose for Local Schools (Fund 100) and ARRA State Fiscal Stabilization Funds (Fund 020) - PRELIMINARY Comparison to Prior Year							Amounts do not include Miscellaneous Adjustments									
Amounts do not include "unbonded" debt for approved school construction projects.							Amounts do not include Miscellaneous Adjustments									
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)			
		Conforming Unit Mill Expectation at		6.93		Prior to	Enacted									
		NON-Conforming Unit Mill Expectation at		7.00	March 3rd	February	2009-10									
		Min. Subsidy at		3%	Change	Curtailment	to		Percent							
		Min. Spec. Ed. at		35%	Package	2009-10	March 3rd	2009-10	Gain or				Amount			
		Includes Federal ARRA Stabilization Funds (020)					Enacted	Change	Total	(Loss)				Change		
			Adjusted	Adjusted	Adjusted	Adjusted	Package	State & Local	of Total	Percentage Change			in Debt			
		EPS	Required	Local Share	State Share	State Share	Supplemental	Approved	State &	for State Valuations			Service			
		Total	Local Share	Mill Rate	Including ARRA	Including	2010-11	Spending	Local	and Cal. Yr. Avg. Pupils			2009-10			
		Allocation at	(Includes Adjustments under 20-A MRSA 15689					Federal ARRA	Gain or	(includes Local Required,	Approved		VALS	to		
UNX		100%	97%	sub-sections 1, 1-A, 1-B and 2 and Penalties Section 15696)					Stabilization	(Loss)	Addtl Local & State Subsidy)	Spending	VALS	K-12	PER	2010-11
Code	School Administrative Units			(ED 279 Line 50)	(ED 279 Line 50)	(ED 279 Line 50)	(ED 279 Line 50)	(ED 279 Line 50)	as of 1/26/2010			AVG.	PUPIL			
821	RSU 21	\$29,501,928.88	\$28,853,607.07	\$24,026,350.42	5.25	\$4,827,256.65	\$6,259,661.17	(\$1,432,404.52)	\$34,070,321.31	(4.2%)	0%	-1%	1%	(\$298,417.92)		
823	RSU 23	\$37,436,426.30	\$36,522,396.71	\$23,376,683.33	5.98	\$13,145,713.38	\$12,680,562.92	\$465,150.45	\$39,728,603.92	1.2%	-1%	1%	-2%	\$275,954.21		
824	RSU 24	\$26,133,330.41	\$25,591,111.22	\$18,750,883.23	6.10	\$6,840,227.99	\$7,920,408.34	(\$1,080,180.35)	\$27,221,617.75	(4.0%)	6%	-1%	7%	(\$63,959.35)		
825	RSU 25	\$11,531,501.43	\$11,282,734.33	\$6,761,601.00	6.93	\$4,521,133.33	\$5,557,209.26	(\$1,036,075.93)	\$13,751,021.19	(7.5%)	3%	0%	3%	(\$259,800.56)		
826	RSU 26	\$14,763,172.24	\$14,435,164.99	\$6,580,035.00	6.93	\$7,855,129.99	\$8,351,365.14	(\$496,235.15)	\$19,393,328.14	(2.6%)	3%	-3%	6%	(\$2,929.63)		
834	RSU 34	\$12,364,568.74	\$12,081,614.33	\$4,367,286.00	6.93	\$7,714,328.33	\$8,220,129.83	(\$505,801.50)	\$14,588,679.10	(3.5%)	6%	3%	3%	(\$24,807.77)		
838	RSU 38	\$12,313,633.95	\$12,033,834.16	\$7,302,775.68	6.91	\$4,731,058.48	\$5,533,486.94	(\$802,428.46)	\$13,134,589.94	(6.1%)	6%	-3%	9%	(\$40,834.83)		
839	RSU 39	\$15,223,349.25	\$14,881,433.27	\$2,790,364.50	6.93	\$12,091,068.77	\$12,671,516.43	(\$580,447.66)	\$16,074,671.93	(3.6%)	3%	-3%	7%	\$0.00		
867	RSU 67	\$9,498,173.09	\$9,286,872.55	\$2,686,761.00	6.93	\$6,600,111.55	\$6,880,695.18	(\$280,583.63)	\$11,496,418.21	(2.4%)	6%	-5%	12%	\$0.00		
Alternative Organizational Structures																
891	AOS 91	\$14,765,127.65	\$14,437,144.88	\$13,484,041.05	2.47	\$953,103.83	\$1,211,132.14	(\$258,028.32)	\$23,283,075.14	(1.1%)	8%	-2%	10%	(\$321.54)		
892	AOS 92	\$35,184,457.62	\$34,374,701.02	\$11,806,294.50	6.93	\$22,568,406.52	\$24,218,472.91	(\$1,650,066.39)	\$37,358,728.82	(4.4%)	7%	-2%	10%	(\$24,496.51)		
893	AOS 93	\$15,451,313.82	\$15,107,925.24	\$13,950,675.43	3.89	\$1,157,249.81	\$1,531,067.04	(\$373,817.23)	\$18,706,750.04	(2.0%)	3%	-3%	6%	\$140,341.76		
894	AOS 94	\$12,807,069.76	\$12,581,170.30	\$2,774,079.00	6.93	\$9,807,091.30	\$10,056,321.42	(\$249,230.12)	\$12,518,958.72	(2.0%)	8%	-1%	10%	(\$76,271.32)		
895	AOS 95	\$9,382,567.67	\$9,165,431.49	\$2,900,885.76	6.92	\$6,264,545.73	\$6,641,864.10	(\$377,318.37)	\$10,406,155.11	(3.6%)	7%	-1%	8%	(\$18,176.00)		
Community School Districts																
903	BOOTHBAY-BOOTHBAY HARBOR CSD	\$6,036,849.12	\$5,896,410.23	\$5,722,705.36	2.94	\$173,704.87	\$434,712.55	(\$261,007.68)	\$7,487,205.55	(3.5%)	2%	-3%	5%	\$0.00		
908	AIRLINE CSD	\$638,956.37	\$625,012.51	\$445,616.73	6.10	\$179,395.78	\$232,049.26	(\$52,653.48)	\$739,298.26	(7.1%)	8%	7%	2%	\$2,766.37		
909	SOUTHERN AROOSTOOK CSD	\$3,765,015.44	\$3,684,803.80	\$1,288,907.18	7.44	\$2,395,896.63	\$2,499,923.13	(\$104,026.51)	\$4,565,715.13	(2.3%)	8%	4%	5%	\$0.00		
912	EAST RANGE II CSD	\$412,277.64	\$404,690.28	\$142,651.09	7.33	\$262,039.19	\$280,843.19	(\$18,804.00)	\$478,948.71	(3.9%)	6%	-10%	18%	\$0.00		
913	DEER ISLE-STONINGTON CSD	\$4,144,617.40	\$4,065,550.55	\$3,668,003.53	3.90	\$397,547.02	\$623,852.40	(\$226,305.38)	\$5,688,565.32	(4.0%)	5%	-5%	11%	(\$16,572.18)		
917	MOOSABEC CSD	\$822,443.80	\$800,968.33	\$552,291.75	7.27	\$248,676.58	\$276,984.39	(\$28,307.81)	\$1,044,538.43	(2.7%)	-3%	-1%	-2%	\$0.00		
918	WELLS-OGUNQUIT CSD	\$14,159,991.04	\$13,829,291.68	\$13,060,317.55	3.02	\$768,974.13	\$1,067,789.51	(\$298,815.38)	\$18,584,235.51	(1.6%)	6%	-3%	9%	\$0.00		
919	FIVE TOWN CSD	\$9,095,167.31	\$8,937,645.73	\$7,570,766.47	7.06	\$1,366,879.26	\$2,597,250.67	(\$1,230,371.41)	\$10,873,938.67	(11.3%)	4%	-2%	6%	(\$38,985.19)		