

STEP 6 - MAINTENANCE OF EFFORT ADJUSTMENT

District	EPS Special Education Allocations prior to Maintenance of Effort Adjustment (1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10) - (12) Adjustments to MOE			(13)	(14)
	EPS Estimate Excluding Federal Revenues see Step 6 EPS Allocation	2007 -2008 Actual State/Local Expenditures from MEDMS Financial as of 1/21/2009	07-08 Medicaid Revenues from MEDMS Financial as of 1/21/2009	2007 -2008 Actual State/Local Expenditures Exclude Medicaid	2007-2008 Students w Disabilities (Excluding SACs and State Wards)  12/1/2007	2007-2008 Per- Pupil Amount  Col. 4 divided by Col. 5	2008-2009 Pupils (Excluding SACs and State Wards)  10/1/2008 EPS October Report	Total Adjusted Expenditures for MOE Adjustment  Col. 6 times Col. 7	Adjusted MOE Based on Per- Pupil Expenditures  Col. 8 minus Col. 1	Loss of High Cost In-District Students see New Maint. Of Effort Description	Loss of High Cost Out-District Students see New Maint. Of Effort Description	Change in Staff Salaries see New Maint. Of Effort Description	Sub-total  Col. 9 minus Cols. 10 and 11	Final MOE Adjustment Positive numbers from Col. 13
ACTON	\$464,658	\$711,002	\$49,043	\$661,959	74	\$8,945.39	85	\$760,358	\$295,700	\$16,392	\$0	\$0	\$279,309	\$279,309
ALEXANDER	\$21,738	\$63,475	\$0	\$63,475	7	\$9,067.84	3	\$27,204	\$5,465	\$0	\$0	\$0	\$5,465	\$5,465
ALNA	\$146,725	\$131,712	\$30,421	\$101,290	18	\$5,627.24	17	\$95,663	\$0	\$0	\$0	\$0	\$0	\$0
ALTON	\$113,492	\$129,391	\$7,133	\$122,258	20	\$6,112.92	21	\$128,371	\$14,880	\$0	\$0	\$0	\$14,880	\$14,880
APPLETON	\$108,836	\$167,698	\$0	\$167,698	19	\$8,826.19	23	\$203,002	\$94,167	\$0	\$0	\$0	\$94,167	\$94,167
ARUNDEL	\$753,122	\$994,102	\$0	\$994,102	104	\$9,558.67	97	\$927,191	\$174,068	\$40,137	\$22,212	\$0	\$111,719	\$111,719
AUBURN	\$4,201,692	\$6,151,773	\$700,900	\$5,450,873	686	\$7,945.88	667	\$5,299,901	\$1,098,209	\$190,398	\$100,140	\$0	\$807,671	\$807,671
AUGUSTA	\$2,390,986	\$3,358,643	\$300,242	\$3,058,402	396	\$7,723.24	389	\$3,004,339	\$613,353	\$94,793	\$0	\$32,188	\$486,373	\$486,373
BAILEYVILLE	\$190,221	\$282,550	\$0	\$282,550	27	\$10,464.83	24	\$251,156	\$60,935	\$0	\$0	\$0	\$60,935	\$60,935
BANCROFT	\$28,540	\$12,341	\$0	\$12,341	3	\$4,113.57	3	\$12,341	\$0	\$0	\$0	\$0	\$0	\$0
BANGOR	\$4,659,359	\$4,837,447	\$632,409	\$4,205,038	559	\$7,522.43	540	\$4,062,112	\$0	\$324,299	\$0	\$0	-\$324,299	\$0
BAR HARBOR	\$243,450	\$509,707	\$0	\$509,707	43	\$11,853.65	44	\$521,561	\$278,110	\$0	\$0	\$0	\$278,110	\$278,110
BEALS	\$60,200	\$64,530	\$9,398	\$55,133	6	\$9,188.76	5	\$45,944	\$0	\$15,076	\$0	\$0	-\$15,076	\$0
BEDDINGTON	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BIDDEFORD	\$3,201,630	\$4,543,031	\$860,312	\$3,682,719	506	\$7,278.10	491	\$3,573,547	\$371,917	\$103,598	\$24,222	\$0	\$244,097	\$244,097
BLUE HILL	\$169,997	\$410,618	\$0	\$410,618	37	\$11,097.78	29	\$321,836	\$151,839	\$0	\$26,957	\$0	\$124,881	\$124,881
BOWERBANK	\$0	\$56,869	\$0	\$56,869	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRADLEY	\$200,508	\$247,849	\$24,346	\$223,503	52	\$4,298.14	39	\$167,627	\$0	\$0	\$0	\$0	\$0	\$0
BREMEN	\$88,383	\$71,528	\$6,065	\$65,463	6	\$10,910.48	8	\$87,284	\$0	\$0	\$0	\$0	\$0	\$0
BREWER	\$1,516,735	\$1,829,556	\$221,250	\$1,608,305	208	\$7,732.24	201	\$1,554,180	\$37,445	\$49,521	\$28,837	\$24,426	-\$65,339	\$0
BRIDGEWATER	\$74,833	\$24,795	\$0	\$24,795	9	\$2,755.05	13	\$35,816	\$0	\$0	\$0	\$0	\$0	\$0
BRISTOL	\$356,921	\$456,043	\$37,457	\$418,585	51	\$8,207.56	49	\$402,170	\$45,249	\$15,321	\$0	\$0	\$29,928	\$29,928
BROOKLIN	\$126,469	\$226,595	\$0	\$226,595	28	\$8,092.67	26	\$83,940	\$83,940	\$14,485	\$0	\$0	\$69,455	\$69,455
BROOKSVILLE	\$101,993	\$191,821	\$0	\$191,821	21	\$9,134.33	15	\$137,015	\$35,022	\$0	\$0	\$0	\$35,022	\$35,022
BRUNSWICK	\$3,248,324	\$3,383,843	\$324,586	\$3,059,257	450	\$6,798.35	427	\$2,902,895	\$0	\$112,820	\$54,759	\$0	-\$167,578	\$0
BUCKSPORT	\$863,127	\$1,540,730	\$138,010	\$1,402,720	150	\$9,351.46	149	\$1,393,368	\$530,241	\$18,495	\$0	\$0	\$511,746	\$511,746
CALAIS	\$417,892	\$563,353	\$464,660	\$98,692	79	\$1,249.27	77	\$96,194	\$0	\$0	\$0	\$0	\$0	\$0
CAPE ELIZABETH	\$1,381,646	\$2,035,536	\$66,303	\$1,969,233	184	\$10,702.36	178	\$1,905,019	\$523,374	\$78,138	\$0	\$0	\$445,236	\$445,236
CARATUNK	\$0	\$0	\$0	\$0	1	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARIBOU	\$1,421,041	\$1,341,989	\$315,684	\$1,026,305	205	\$5,006.36	228	\$1,141,451	\$0	\$36,263	\$42,361	\$0	-\$78,624	\$0
CARROLL PLT.	\$41,941	\$25,164	\$0	\$25,164	4	\$6,290.95	4	\$25,164	\$0	\$16,817	\$0	\$0	-\$16,817	\$0
CASTINE	\$109,776	\$90,422	\$0	\$90,422	10	\$9,042.17	8	\$72,337	\$0	\$0	\$0	\$0	\$0	\$0
CASWELL	\$84,598	\$34,705	\$21,034	\$13,671	7	\$1,953.04	7	\$13,671	\$0	\$0	\$0	\$0	\$0	\$0
CHARLOTTE	\$86,119	\$148,406	\$13,142	\$135,264	10	\$13,526.39	11	\$148,790	\$62,671	\$0	\$0	\$0	\$62,671	\$62,671
CHELSEA	\$659,761	\$845,691	\$60,759	\$784,931	99	\$7,928.60	86	\$681,859	\$22,098	\$14,107	\$63,222	\$0	-\$55,231	\$0
CHINA	\$772,293	\$861,370	\$105,979	\$755,391	114	\$6,626.24	111	\$735,512	\$6,626	\$0	\$0	\$11,213	-\$11,213	\$0
COOPER	\$39,945	\$5,322	\$0	\$5,322	4	\$1,330.43	3	\$3,991	\$0	\$22,935	\$0	\$0	-\$22,935	\$0
COPLIN PLT.	\$0	\$0	\$0	\$0	1	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRANBERRY ISLES	\$46,966	\$70,417	\$0	\$70,417	6	\$11,736.17	5	\$58,681	\$11,715	\$0	\$0	\$0	\$11,715	\$11,715
CRAWFORD	\$30,924	\$7,055	\$1,476	\$5,579	4	\$1,394.74	3	\$4,184	\$0	\$0	\$0	\$0	\$0	\$0
CUTLER	\$80,670	\$50,058	\$16,337	\$33,721	10	\$3,372.08	10	\$33,721	\$0	\$0	\$0	\$0	\$0	\$0
DALLAS PLT.	\$38,833	\$12,695	\$0	\$12,695	2	\$6,347.26	3	\$6,347.26	\$0	\$0	\$0	\$0	\$0	\$0
DAMARISCOTTA	\$165,527	\$191,146	\$4,568	\$186,578	17	\$10,975.17	15	\$164,628	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$502,664	\$604,122	\$18,755	\$585,367	75	\$7,804.90	64	\$499,514	\$0	\$0	\$0	\$0	\$0	\$0
DEBLOIS	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DEDHAM	\$269,623	\$320,791	\$23,924	\$296,867	34	\$8,731.38	33	\$288,136	\$18,513	\$0	\$0	\$0	\$18,513	\$18,513

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DENNISTOWN PLT.	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DENNYSVILLE	\$92,839	\$65,097	\$11,419	\$53,678	11	\$4,879.84	12	\$58,558	\$0	\$20,457	\$0	\$0	-\$20,457	\$0
DRESDEN	\$250,188	\$655,659	\$16,750	\$638,909	47	\$13,593.82	37	\$502,971	\$252,783	\$8,984	\$0	\$0	\$243,799	\$243,799
DREW PLT.	\$0	\$563	\$0	\$563	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DURHAM	\$570,263	\$750,399	\$61,520	\$688,879	86	\$8,010.22	74	\$592,757	\$22,494	\$28,052	\$0	\$0	-\$5,557	\$0
EAST MACHIAS	\$165,018	\$208,665	\$28,362	\$180,303	26	\$6,934.73	29	\$201,107	\$36,089	\$0	\$0	\$0	\$36,089	\$36,089
EAST MILLINOCKET	\$256,886	\$393,666	\$70,472	\$323,194	53	\$6,098.00	55	\$335,390	\$78,504	\$15,938	\$0	\$0	\$62,566	\$62,566
EASTON	\$172,479	\$300,297	\$52,384	\$247,913	47	\$5,274.75	48	\$253,188	\$80,709	\$0	\$28,530	\$0	\$52,179	\$52,179
EASTPORT	\$59,014	\$358,622	\$47,997	\$310,625	31	\$10,020.16	26	\$260,524	\$201,510	\$0	\$0	\$0	\$201,510	\$201,510
EDGECOMB	\$156,518	\$388,262	\$11,509	\$376,753	33	\$11,416.76	32	\$365,336	\$208,818	\$0	\$0	\$0	\$208,818	\$208,818
ELLSWORTH	\$808,912	\$1,795,250	\$116,806	\$1,678,444	190	\$8,833.91	128	\$1,130,741	\$321,829	\$67,460	\$20,577	\$0	\$233,792	\$233,792
FALMOUTH	\$1,929,690	\$2,605,702	\$0	\$2,605,702	236	\$11,041.11	238	\$2,627,784	\$698,094	\$14,296	\$0	\$0	\$683,798	\$683,798
FAYETTE	\$89,575	\$98,321	\$29,353	\$68,968	24	\$2,873.67	16	\$45,979	\$0	\$0	\$0	\$0	\$0	\$0
FRANKLIN	\$119,610	\$269,340	\$24,944	\$244,395	30	\$8,146.50	26	\$211,809	\$92,199	\$17,190	\$0	\$0	\$75,009	\$75,009
FREEPORT	\$1,097,770	\$1,617,575	\$32,950	\$1,584,626	168	\$9,432.30	148	\$1,395,980	\$298,209	\$58,044	\$0	\$57,725	\$182,441	\$182,441
GEORGETOWN	\$182,786	\$250,057	\$10,497	\$239,560	14	\$17,111.45	17	\$290,895	\$108,108	\$0	\$0	\$0	\$108,108	\$108,108
GILEAD	\$0	\$51,666	\$0	\$51,666	4	\$0.00	4	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GLENBURN	\$905,493	\$1,272,204	\$148,061	\$1,124,143	94	\$11,958.97	98	\$1,171,979	\$266,486	\$0	\$127,172	\$0	\$139,314	\$139,314
GLENWOOD PLT.	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GORHAM	\$3,082,430	\$4,123,715	\$0	\$4,123,715	395	\$10,439.78	400	\$4,175,914	\$1,093,484	\$71,141	\$0	\$0	\$1,022,343	\$1,022,343
GRAND ISLE	\$113,216	\$16,528	\$0	\$16,528	17	\$972.25	17	\$16,528	\$0	\$0	\$0	\$0	\$0	\$0
GR. LAKE STREAM PLT.	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GREENBUSH	\$248,770	\$420,799	\$38,637	\$382,161	64	\$5,971.27	56	\$334,391	\$85,621	\$0	\$40,400	\$38,857	\$6,365	\$6,365
GREENVILLE	\$149,572	\$348,751	\$9,000	\$339,751	30	\$11,325.03	29	\$328,426	\$178,854	\$0	\$0	\$0	\$178,854	\$178,854
HANCOCK	\$411,520	\$370,374	\$0	\$370,374	77	\$4,810.06	53	\$254,933	\$0	\$17,768	\$0	\$0	-\$17,768	\$0
HANOVER	\$60,289	\$0	\$0	\$0	4	\$0.00	5	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARMONY	\$191,901	\$219,113	\$41,869	\$177,244	37	\$4,790.37	36	\$172,453	\$0	\$17,788	\$0	\$0	-\$17,788	\$0
HERMON	\$931,811	\$644,589	\$73,122	\$571,467	116	\$4,926.44	135	\$665,069	\$0	\$0	\$0	\$0	\$0	\$0
HERSEY	\$0	\$0	\$0	\$0	3	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HIGHLAND PLT.	\$12,968	\$0	\$0	\$0	1	\$0.00	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOPE	-\$38,531	\$261,751	\$0	\$261,751	23	\$11,380.50	20	\$227,610	\$266,141	\$0	\$0	\$0	\$266,141	\$266,141
ISLE AU HAUT	\$25,650	\$38,937	\$0	\$38,937	2	\$19,468.59	2	\$38,937	\$13,287	\$0	\$0	\$0	\$13,287	\$13,287
ISLESBORO	\$97,212	\$76,490	\$9,677	\$66,813	16	\$4,175.80	12	\$50,110	\$0	\$0	\$0	\$0	\$0	\$0
JAY	\$804,669	\$1,104,453	\$147,859	\$956,594	128	\$7,473.39	127	\$949,121	\$144,451	\$30,618	\$0	\$0	\$113,833	\$113,833
JEFFERSON	\$479,195	\$568,777	\$34,888	\$533,889	77	\$6,933.62	70	\$485,354	\$6,159	\$16,174	\$60,981	\$0	-\$70,997	\$0
JONESBORO	\$99,642	\$84,961	\$7,742	\$77,219	10	\$7,721.92	8	\$61,775	\$0	\$0	\$0	\$0	\$0	\$0
JONESPORT	\$68,880	\$59,855	\$17,313	\$42,542	7	\$6,077.43	7	\$42,542	\$0	\$0	\$0	\$0	\$0	\$0
KINGSBURY PLT.	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KITTERY	\$1,252,385	\$2,320,778	\$0	\$2,320,778	187	\$12,410.58	177	\$2,196,672	\$944,287	\$9,625	\$60,997	\$0	\$873,665	\$873,665
LAKE VIEW PLT.	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKEVILLE	\$0	\$6,000	\$0	\$6,000	1	\$6,000.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAMOINE	\$254,429	\$310,066	\$0	\$310,066	37	\$8,380.17	27	\$226,264	\$0	\$0	\$0	\$0	\$0	\$0
LEWISTON	\$5,945,665	\$9,351,582	\$0	\$9,351,582	781	\$11,973.86	812	\$9,722,772	\$3,777,106	\$328,257	\$223,728	\$0	\$3,225,121	\$3,225,121
LIMESTONE	\$337,555	\$553,297	\$95,196	\$458,101	71	\$6,452.13	71	\$458,101	\$120,546	\$16,126	\$0	\$0	\$104,420	\$104,420
LINCOLN PLT.	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LINCOLNVILLE	\$217,123	\$394,738	\$0	\$394,738	30	\$13,157.94	33	\$434,212	\$217,088	\$0	\$0	\$0	\$217,088	\$217,088

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LISBON	\$1,373,019	\$1,962,437	\$158,783	\$1,803,653	179	\$10,076.27	181	\$1,823,806	\$450,787	\$27,259	\$20,844	\$0	\$402,683	\$402,683
LITCHFIELD	\$299,518	\$621,847	\$55,154	\$566,693	47	\$12,057.29	39	\$470,234	\$170,716	\$11,051	\$0	\$0	\$159,666	\$159,666
FRENCHBORO	\$20,010	\$13,007	\$0	\$13,007	3	\$4,335.50	2	\$8,671	\$0	\$0	\$0	\$0	\$0	\$0
LOWELL	\$47,652	\$34,477	\$0	\$34,477	8	\$4,309.58	4	\$17,238	\$0	\$0	\$0	\$0	\$0	\$0
MACHIAS	\$132,000	\$199,668	\$88,076	\$111,592	33	\$3,381.58	36	\$121,737	\$0	\$23,392	\$0	\$0	-\$23,392	\$0
MACHIASPORT	\$37,093	\$132,458	\$39,617	\$92,841	14	\$6,631.50	3	\$19,894	\$0	\$17,634	\$0	\$0	-\$17,634	\$0
MACWAHOC PLT.	\$20,423	\$0	\$0	\$0	2	\$0.00	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MADAWASKA	\$513,574	\$678,104	\$105,691	\$572,413	83	\$6,896.54	80	\$551,723	\$38,149	\$0	\$0	\$0	\$38,149	\$38,149
MAGALLOWAY PLT.	\$17,294	\$4,181	\$0	\$4,181	1	\$4,181.25	2	\$8,363	\$0	\$0	\$0	\$0	\$0	\$0
MANCHESTER	\$131,800	\$193,736	\$13,505	\$180,231	19	\$9,485.86	20	\$189,717	\$57,917	\$0	\$0	\$0	\$57,917	\$57,917
MARIAVILLE	\$89,154	\$39,733	\$0	\$39,733	14	\$2,838.10	11	\$31,219	\$0	\$19,198	\$0	\$0	-\$19,198	\$0
MARSHFIELD	\$101,123	\$54,732	\$11,567	\$43,166	8	\$5,395.70	8	\$43,166	\$0	\$0	\$0	\$0	\$0	\$0
MECHANIC FALLS	\$531,631	\$583,499	\$66,640	\$516,859	71	\$7,279.71	84	\$611,495	\$79,864	\$33,971	\$0	\$0	\$45,894	\$45,894
MEDDYBEMPS	\$13,500	\$3,154	\$0	\$3,154	3	\$1,051.28	1	\$1,051	\$0	\$0	\$0	\$0	\$0	\$0
MEDWAY	\$141,745	\$215,103	\$49,072	\$166,031	35	\$4,743.74	38	\$180,262	\$38,517	\$0	\$0	\$0	\$38,517	\$38,517
MILFORD	\$405,777	\$560,703	\$32,516	\$528,187	76	\$6,949.83	74	\$514,287	\$108,510	\$0	\$41,009	\$0	\$67,501	\$67,501
MILLINOCKET	\$513,638	\$890,580	\$240,000	\$650,580	74	\$8,791.62	79	\$694,538	\$180,900	\$0	\$0	\$0	\$180,900	\$180,900
MINOT	\$342,734	\$516,086	\$44,432	\$471,654	53	\$8,899.13	54	\$480,553	\$137,819	\$0	\$0	\$0	\$137,819	\$137,819
MONHEGAN PLT.	\$9,688	\$15,668	\$0	\$15,668	1	\$15,668.45	1	\$15,668	\$5,980	\$0	\$0	\$0	\$5,980	\$5,980
MONMOUTH	\$907,150	\$1,197,559	\$129,651	\$1,067,909	131	\$8,151.98	122	\$994,541	\$87,391	\$0	\$34,756	\$0	\$52,634	\$52,634
MORO PLT.	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MOUNT DESERT	\$124,873	\$331,278	\$0	\$331,278	21	\$15,775.15	21	\$331,278	\$206,405	\$0	\$0	\$0	\$206,405	\$206,405
MOUNT VERNON	\$82,847	\$129,828	\$9,856	\$119,971	11	\$10,906.49	12	\$130,878	\$48,031	\$0	\$0	\$0	\$48,031	\$48,031
NASHVILLE PLT.	\$12,651	\$0	\$0	\$0	2	\$0.00	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEWCASTLE	\$98,338	\$102,622	\$4,732	\$97,890	10	\$9,788.96	8	\$78,312	\$0	\$0	\$0	\$0	\$0	\$0
NEW SWEDEN	\$98,699	\$90,348	\$0	\$90,348	10	\$9,034.83	13	\$117,453	\$18,754	\$0	\$0	\$0	\$18,754	\$18,754
NOBLEBORO	\$177,200	\$271,576	\$17,107	\$254,469	29	\$8,774.81	25	\$219,370	\$42,170	\$18,678	\$0	\$0	\$23,492	\$23,492
NORTHFIELD	\$12,380	-\$2,059	\$1,958	-\$4,017	1	-\$4,016.94	1	-\$4,017	\$0	\$0	\$0	\$0	\$0	\$0
OLD ORCHARD BEACH	\$804,181	\$1,623,863	\$0	\$1,623,863	161	\$10,086.10	146	\$1,472,571	\$668,390	\$27,063	\$45,451	\$0	\$595,876	\$595,876
OLD TOWN	\$1,145,393	\$1,294,505	\$167,802	\$1,126,703	182	\$6,190.67	191	\$1,182,419	\$37,026	\$66,702	\$0	\$0	-\$29,677	\$0
ORIENT	\$12,782	\$7,933	\$0	\$7,933	3	\$2,644.44	1	\$2,644	\$0	\$0	\$0	\$0	\$0	\$0
ORLAND	\$357,068	\$313,258	\$10,000	\$303,258	39	\$7,775.83	38	\$295,482	\$0	\$59,577	\$0	\$0	-\$59,577	\$0
ORONO	\$620,402	\$1,022,895	\$118,834	\$904,061	84	\$10,762.63	97	\$1,043,975	\$423,574	\$0	\$0	\$0	\$423,574	\$423,574
ORRINGTON	\$350,895	\$559,851	\$0	\$559,851	71	\$7,885.23	59	\$465,229	\$114,334	\$0	\$0	\$16,977	\$97,357	\$97,357
OTIS	\$104,882	\$76,608	\$0	\$76,608	12	\$6,383.97	7	\$44,688	\$0	\$0	\$0	\$0	\$0	\$0
PALERMO	\$154,027	\$287,301	\$21,477	\$265,825	21	\$12,658.32	20	\$253,166	\$99,139	\$11,607	\$0	\$7,932	\$79,600	\$79,600
PEMBROKE	\$153,272	\$267,950	\$27,777	\$240,172	21	\$11,436.78	21	\$240,172	\$86,900	\$0	\$0	\$0	\$86,900	\$86,900
PENOBSCOT	\$66,074	\$91,424	\$0	\$91,424	18	\$5,079.11	13	\$66,028	\$0	\$0	\$0	\$0	\$0	\$0
PERRY	\$161,426	\$172,423	\$14,266	\$158,157	23	\$6,876.39	25	\$171,910	\$10,484	\$0	\$0	\$0	\$10,484	\$10,484
PLEASANT RIDGE PLT.	\$24,161	\$0	\$0	\$0	3	\$0.00	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POLAND	\$887,711	\$1,365,318	\$98,064	\$1,267,254	103	\$12,303.43	127	\$1,562,536	\$674,825	\$22,805	\$0	\$0	\$652,020	\$652,020
PORTLAND	\$7,439,392	\$11,527,030	\$0	\$11,527,030	1102	\$10,460.10	1,056	\$11,045,865	\$3,606,474	\$327,358	\$47,404	\$18,372	\$3,213,340	\$3,213,340
LONG ISLAND	\$66,661	\$26,588	\$0	\$26,588	6	\$4,431.33	5	\$22,157	\$0	\$0	\$0	\$0	\$0	\$0
PRINCETON	\$132,958	\$118,027	\$0	\$118,027	25	\$4,721.08	23	\$108,585	\$0	\$0	\$0	\$0	\$0	\$0
RANGELEY	\$95,560	\$173,970	\$0	\$173,970	22	\$7,907.75	25	\$197,694	\$102,134	\$0	\$0	\$0	\$102,134	\$102,134
RANGELEY PLT.	\$35,645	\$9,681	\$0	\$9,681	2	\$4,840.32	3	\$14,521	\$0	\$0	\$0	\$0	\$0	\$0

STEP 6 - MAINTENANCE OF EFFORT ADJUSTMENT

	EPS Special Education Allocations prior to Maintenance of Effort Adjustment (1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
										Adjustments to MOE				
District	EPS Estimate Excluding Federal Revenues see Step 6 EPS Allocation	2007 -2008 Actual State/Local Expenditures from MEDMS Financial as of 1/21/2009	07-08 Medicaid Revenues from MEDMS Financial as of 1/21/2009	2007 -2008 Actual State/Local Expenditures Exclude Medicaid	2007-2008 Students w Disabilities (Excluding SACs and State Wards)  12/1/2007	2007-2008 Per- Pupil Amount  Col. 4 divided by Col. 5	2008-2009 Pupils (Excluding SACs and State Wards)  10/1/2008 EPS October Report	Total Adjusted Expenditures for MOE Adjustment  Col. 6 times Col. 7	Adjusted MOE Based on Per- Pupil Expenditures  Col. 8 minus Col. 1	Loss of High Cost In-District Students see New Maint. Of Effort Description	Loss of High Cost Out-District Students see New Maint. Of Effort Description	Change in Staff Salaries see New Maint. Of Effort Description	Sub-total  Col. 9 minus Cols. 10 and 11	Final MOE Adjustment Positive numbers from Col. 13
RAYMOND	\$934,367	\$1,457,273	\$70,983	\$1,386,290	113	\$12,268.06	115	\$1,410,826	\$476,459	\$0	\$19,094	\$0	\$457,366	\$457,366
READFIELD	\$167,941	\$316,516	\$22,579	\$293,936	32	\$9,185.51	26	\$238,823	\$70,883	\$12,850	\$0	\$0	\$58,032	\$58,032
REED PLT.	\$57,066	\$17,367	\$3,290	\$14,077	7	\$2,011.01	6	\$12,066	\$0	\$0	\$0	\$0	\$0	\$0
RICHMOND	\$563,948	\$755,683	\$69,397	\$686,286	101	\$6,794.91	84	\$570,773	\$6,824	\$0	\$0	\$0	\$6,824	\$6,824
ROBBINSON	\$108,939	\$110,655	\$15,553	\$95,102	15	\$6,340.14	18	\$114,122	\$5,184	\$15,696	\$0	\$0	-\$10,512	\$0
ROQUE BLUFFS	\$62,044	\$44,221	\$5,762	\$38,459	4	\$9,614.76	5	\$48,074	\$0	\$0	\$0	\$0	\$0	\$0
SACO	\$2,813,143	\$3,594,074	\$467,367	\$3,126,707	394	\$7,935.80	386	\$3,063,221	\$250,078	\$43,323	\$28,094	\$0	\$178,661	\$178,661
SANDY RIVER PLT.	\$0	\$3,750	\$0	\$3,750	1	\$3,750.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SANFORD	\$4,084,632	\$4,111,859	\$574,988	\$3,536,871	586	\$6,035.62	588	\$3,548,942	\$0	\$209,090	\$38,138	\$0	-\$247,228	\$0
SCARBOROUGH	\$3,255,349	\$4,327,951	\$140,339	\$4,187,612	374	\$11,196.82	408	\$4,568,304	\$1,312,955	\$123,388	\$0	\$0	\$1,189,567	\$1,189,567
SEBOEIS PLT.	\$7,841	\$0	\$0	\$0	2	\$0.00	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEDGWICK	\$130,908	\$235,631	\$0	\$235,631	26	\$9,062.73	27	\$244,694	\$113,785	\$0	\$0	\$0	\$113,785	\$113,785
SHIRLEY	\$37,671	\$2,734	\$616	\$2,118	3	\$705.97	4	\$2,824	\$0	\$0	\$0	\$0	\$0	\$0
SOMERVILLE	\$81,262	\$94,982	\$15,290	\$79,692	12	\$6,641.01	10	\$66,410	\$0	\$0	\$0	\$0	\$0	\$0
SOUTH BRISTOL	\$90,901	\$173,501	\$14,438	\$159,063	16	\$9,941.45	11	\$109,356	\$18,455	\$0	\$0	\$0	\$18,455	\$18,455
SOUTHPORT	\$100,650	\$39,761	\$40	\$39,720	8	\$4,965.00	8	\$39,720	\$0	\$0	\$0	\$0	\$0	\$0
SOUTH PORTLAND	\$3,197,962	\$6,092,442	\$384,137	\$5,708,305	440	\$12,973.42	442	\$5,734,252	\$2,536,290	\$92,449	\$62,457	\$22,473	\$2,358,910	\$2,358,910
SOUTHWEST HARBOR	\$157,409	\$372,851	\$0	\$372,851	30	\$12,428.37	30	\$372,851	\$215,443	\$0	\$0	\$0	\$215,443	\$215,443
STEBEN	\$72,526	\$103,739	\$23,986	\$79,753	15	\$5,316.83	8	\$42,535	\$0	\$0	\$0	\$0	\$0	\$0
STOCKHOLM	\$70,499	\$0	\$0	\$0	10	\$0.00	13	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SURRY	\$205,609	\$443,386	\$0	\$443,386	35	\$12,668.16	18	\$228,027	\$22,418	\$18,036	\$0	\$0	\$4,382	\$4,382
TALMADGE	\$0	\$94	\$0	\$94	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
THE FORKS	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TREMONT	\$118,303	\$190,553	\$0	\$190,553	22	\$8,661.50	24	\$207,876	\$89,573	\$0	\$0	\$0	\$89,573	\$89,573
TRENTON	\$307,276	\$532,594	\$0	\$532,594	65	\$8,193.76	42	\$344,138	\$36,862	\$30,455	\$59,111	\$0	-\$52,705	\$0
UPTON	\$21,379	\$0	\$0	\$0	2	\$0.00	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VANCEBORO	\$73,215	\$34,040	\$8,431	\$25,609	9	\$2,845.48	7	\$19,918	\$0	\$0	\$0	\$0	\$0	\$0
VASSALBORO	\$726,374	\$1,085,176	\$200,693	\$884,483	127	\$6,964.43	100	\$696,443	\$0	\$0	\$67,563	\$0	-\$67,563	\$0
VEAZIE	\$268,818	\$420,485	\$47,333	\$373,151	50	\$7,463.02	43	\$320,910	\$52,092	\$0	\$0	\$0	\$52,092	\$52,092
WAITE	\$26,590	\$11,444	\$0	\$11,444	3	\$3,814.66	2	\$7,629	\$0	\$0	\$0	\$0	\$0	\$0
WALES	\$155,319	\$406,509	\$14,861	\$391,648	31	\$12,633.80	21	\$265,310	\$109,991	\$0	\$0	\$0	\$109,991	\$109,991
WATERVILLE	\$1,950,582	\$2,531,487	\$39,015	\$2,492,472	326	\$7,645.62	304	\$2,324,269	\$373,686	\$199,926	\$0	\$0	\$173,761	\$173,761
WAYNE	\$49,231	\$25,857	\$2,653	\$23,205	8	\$2,900.59	7	\$20,304	\$0	\$0	\$0	\$0	\$0	\$0
SABATTUS	\$496,979	\$992,674	\$101,311	\$891,363	80	\$11,142.04	69	\$768,801	\$271,821	\$126,731	\$0	\$0	\$145,091	\$145,091
WESLEY	\$0	\$2,296	\$692	\$1,604	1	\$1,603.59	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WESTBROOK	\$3,522,410	\$3,100,010	\$184,000	\$2,916,010	386	\$7,554.43	400	\$3,021,772	\$50	\$257,282	\$0	\$0	-\$257,282	\$0
WEST FORKS	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WESTMANLAND	\$0	\$15,705	\$0	\$15,705	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WESTPORT ISLAND	\$132,932	\$173,228	\$13,102	\$160,126	17	\$9,419.17	15	\$141,288	\$8,355	\$0	\$0	\$0	\$8,355	\$8,355
WHITEFIELD	\$195,712	\$599,185	\$30,181	\$569,005	49	\$11,612.34	45	\$522,555	\$326,843	\$9,978	\$0	\$0	\$316,866	\$316,866
WHITING	\$71,095	\$38,825	\$6,072	\$32,753	3	\$10,917.78	6	\$65,507	\$0	\$0	\$0	\$0	\$0	\$0
WHITNEYVILLE	\$49,859	\$19,639	\$8,645	\$10,994	5	\$2,198.70	4	\$8,795	\$0	\$0	\$0	\$0	\$0	\$0
WILLIMANTIC	\$12,897	\$1,990	\$0	\$1,990	2	\$994.99	1	\$995	\$0	\$0	\$0	\$0	\$0	\$0
WINDHAM	\$2,399,107	\$3,579,484	\$365,392	\$3,214,091	303	\$10,607.56	324	\$3,436,850	\$1,037,743	\$132,232	\$58,448	\$0	\$847,063	\$847,063
WINDSOR	\$330,651	\$666,445	\$43,244	\$623,201	57	\$10,933.36	38	\$415,468	\$84,817	\$13,332	\$0	\$0	\$19,886	\$19,886
WINSLOW	\$1,369,200	\$1,136,567	\$303,891	\$832,676	178	\$4,677.96	175	\$818,643	\$0	\$265,557	\$24,640	\$0	-\$290,197	\$0

STEP 6 - MAINTENANCE OF EFFORT ADJUSTMENT

District	EPS Special Education Allocations prior to Maintenance of Effort Adjustment (1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	EPS Estimate Excluding Federal Revenues see Step 6 EPS Allocation	2007 -2008 Actual State/Local Expenditures from MEDMS Financial as of 1/21/2009	07-08 Medicaid Revenues from MEDMS Financial as of 1/21/2009	2007 -2008 Actual State/Local Expenditures Exclude Medicaid	2007-2008 Students w Disabilities (Excluding SACs and State Wards)  12/1/2007	2007-2008 Per- Pupil Amount  Col. 4 divided by Col. 5	2008-2009 Pupils (Excluding SACs and State Wards)  10/1/2008 EPS October Report	Total Adjusted Expenditures for MOE Adjustment  Col. 6 times Col. 7	Adjusted MOE Based on Per- Pupil Expenditures  Col. 8 minus Col. 1	Loss of High Cost In-District Students see New Maint. Of Effort Description	Loss of High Cost Out-District Students see New Maint. Of Effort Description	Change in Staff Salaries see New Maint. Of Effort Description	Sub-total  Col. 9 minus Cols. 10 and 11	Final MOE Adjustment Positive numbers from Col. 13
WINTHROP	\$935,298	\$883,241	\$109,715	\$773,526	130	\$5,950.20	137	\$815,177	\$0	\$16,061	\$0	\$0	-\$16,061	\$0
WISCASSET	\$339,861	\$1,165,806	\$99,672	\$1,066,134	106	\$10,057.87	103	\$1,035,960	\$696,099	\$14,543	\$0	\$39,648	\$641,908	\$641,908
WOODLAND	\$168,594	\$255,776	\$0	\$255,776	38	\$6,730.96	35	\$235,583	\$66,990	\$0	\$0	\$0	\$66,990	\$66,990
WOODVILLE	\$99,611	\$4,906	\$0	\$4,906	10	\$490.65	9	\$490.65	\$0	\$0	\$0	\$0	\$0	\$0
YARMOUTH	\$1,162,373	\$2,077,398	\$21,633	\$2,055,765	123	\$16,713.54	122	\$2,039,051	\$876,679	\$16,639	\$0	\$0	\$860,040	\$860,040
YORK	\$2,052,182	\$3,379,337	\$106,671	\$3,272,666	270	\$12,120.98	261	\$3,163,577	\$1,111,395	\$0	\$16,859	\$0	\$1,094,536	\$1,094,536
BARING PLT.	\$88,720	\$20,238	\$4,737	\$15,501	6	\$2,583.46	7	\$15,501	\$0	\$0	\$0	\$0	\$0	\$0
MEDFORD	\$50,099	\$21,120	\$0	\$21,120	7	\$3,017.09	4	\$12,068	\$0	\$0	\$0	\$0	\$0	\$0
CARRABASSETT VALLEY	\$93,465	\$0	\$0	\$0	20	\$0.00	13	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BEAVER COVE	\$25,262	\$3,809	\$0	\$3,809	2	\$1,904.38	2	\$3,809	\$0	\$0	\$0	\$0	\$0	\$0
CHEBEAGUE ISLAND	\$72,989	\$42,658	\$0	\$42,658	0	\$0.00	10	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SAD #1 PRESQUE ISLE	\$2,060,133	\$1,903,912	\$0	\$1,903,912	321	\$5,931.19	326	\$1,933,568	\$0	\$48,775	\$0	\$0	-\$48,775	\$0
SAD #3 THORNDIKE	\$1,289,294	\$2,087,605	\$0	\$2,087,605	281	\$7,429.20	280	\$2,080,176	\$790,882	\$131,832	\$0	\$0	\$659,050	\$659,050
SAD #4 GUILFORD	\$273,252	\$678,808	\$45,000	\$633,808	100	\$6,338.08	90	\$570,427	\$297,176	\$33,625	\$0	\$0	\$263,551	\$263,551
SAD #5 ROCKLAND	\$1,366,166	\$1,792,900	\$0	\$1,792,900	214	\$8,378.04	195	\$1,633,718	\$267,551	\$0	\$19,682	\$0	\$247,869	\$247,869
SAD #6 BUXTON	\$3,908,676	\$5,174,696	\$444,999	\$4,729,698	669	\$7,069.80	651	\$4,602,441	\$693,765	\$224,319	\$210,829	\$0	\$258,617	\$258,617
SAD #7 NORTH HAVEN	\$140,263	\$121,401	\$0	\$121,401	13	\$9,338.58	15	\$140,079	\$0	\$0	\$0	\$0	\$0	\$0
SAD #8 VINALHAVEN	\$246,671	\$194,803	\$30,201	\$164,602	45	\$3,657.82	49	\$179,233	\$0	\$0	\$0	\$0	\$0	\$0
SAD #9 FARMINGTON	\$1,978,783	\$2,272,601	\$337,755	\$1,934,845	320	\$6,046.39	318	\$1,922,753	\$0	\$51,132	\$0	\$25,920	-\$77,052	\$0
SAD #10 ALLAGASH	\$26,305	\$0	\$0	\$0	3	\$0.00	2	\$0	\$0	\$22,578	\$0	\$0	-\$22,578	\$0
SAD #11 GARDINER	\$1,855,053	\$1,890,458	\$354,916	\$1,535,542	274	\$5,604.17	310	\$1,737,292	\$0	\$52,487	\$0	\$0	-\$52,487	\$0
SAD #12 JACKMAN	\$134,553	\$124,841	\$0	\$124,841	26	\$4,801.57	23	\$110,436	\$0	\$17,776	\$0	\$0	-\$17,776	\$0
SAD #13 BINGHAM	\$186,159	\$262,172	\$75,851	\$186,321	45	\$4,140.46	43	\$178,040	\$0	\$22,698	\$0	\$0	-\$22,698	\$0
SAD #14 DANFORTH	\$124,920	\$115,899	\$53,991	\$61,909	28	\$2,211.02	38	\$84,019	\$0	\$0	\$0	\$0	\$0	\$0
SAD #15 GRAY	\$2,238,899	\$2,496,533	\$264,363	\$2,232,170	282	\$7,915.50	245	\$1,939,297	\$0	\$141,045	\$34,848	\$0	-\$175,893	\$0
SAD #16 HALLOWELL	\$976,601	\$1,003,129	\$146,898	\$856,231	139	\$6,159.93	148	\$911,670	\$0	\$31,702	\$20,146	\$0	-\$51,848	\$0
SAD #17 NORWAY	\$2,834,528	\$2,638,072	\$575,388	\$2,062,684	461	\$4,474.37	416	\$1,861,337	\$0	\$240,324	\$0	\$0	-\$240,324	\$0
SAD #18 PROSPECT	\$242,292	\$130,384	\$37,564	\$92,820	33	\$2,812.73	40	\$112,509	\$0	\$0	\$0	\$0	\$0	\$0
SAD #19 LUBEC	\$81,564	\$278,305	\$0	\$278,305	23	\$12,100.20	37	\$447,708	\$366,144	\$0	\$0	\$0	\$366,144	\$366,144
SAD #20 FORT FAIRFIELD	\$487,287	\$653,750	\$155,983	\$497,767	108	\$4,608.96	112	\$516,203	\$28,916	\$17,427	\$0	\$0	\$11,489	\$11,489
SAD #21 DIXFIELD	\$933,415	\$1,118,938	\$137,891	\$981,047	127	\$7,724.78	139	\$1,073,744	\$140,329	\$48,354	\$0	\$0	\$91,976	\$91,976
SAD #22 HAMPDEN	\$2,933,119	\$3,307,147	\$326,346	\$2,980,801	401	\$7,433.42	411	\$3,055,136	\$122,016	\$285,034	\$23,534	\$0	-\$186,551	\$0
SAD #23 CARMEL	\$714,004	\$699,993	\$132,706	\$567,286	134	\$4,233.48	120	\$508,017	\$0	\$43,251	\$0	\$0	-\$43,251	\$0
SAD #24 VAN BUREN	\$318,388	\$349,682	\$0	\$349,682	57	\$6,134.78	51	\$312,874	\$0	\$19,202	\$22,396	\$0	-\$41,598	\$0
SAD #25 SHERMAN	\$321,231	\$449,548	\$196,192	\$253,357	53	\$4,780.31	58	\$277,258	\$0	\$0	\$0	\$0	\$0	\$0
SAD #26 EASTBROOK	\$149,940	\$157,015	\$0	\$157,015	19	\$8,263.96	19	\$157,015	\$7,075	\$0	\$0	\$0	\$7,075	\$7,075
SAD #27 FORT KENT	\$985,330	\$1,441,775	\$0	\$1,441,775	190	\$7,588.29	178	\$1,350,715	\$365,385	\$115,149	\$0	\$0	\$250,236	\$250,236
SAD #28 CAMDEN	\$956,241	\$1,398,167	\$69,526	\$1,328,642	145	\$9,163.05	127	\$1,163,707	\$207,466	\$0	\$0	\$0	\$207,466	\$207,466
SAD #29 HOULTON	\$1,439,558	\$1,474,972	\$374,826	\$1,100,146	254	\$4,331.28	231	\$1,000,526	\$0	\$19,934	\$0	\$0	-\$19,934	\$0
SAD #30 LEE	\$225,002	\$511,141	\$69,290	\$441,851	61	\$7,243.45	58	\$420,120	\$195,118	\$0	\$0	\$31,554	\$163,564	\$163,564
SAD #31 HOWLAND	\$245,263	\$541,423	\$0	\$541,423	104	\$5,205.99	100	\$520,599	\$275,336	\$16,805	\$0	\$0	\$258,531	\$258,531
SAD #32 ASHLAND	\$265,352	\$216,787	\$0	\$216,787	55	\$3,941.59	62	\$244,379	\$0	\$23,904	\$0	\$0	-\$23,904	\$0
SAD #33 ST. AGATHA	\$224,445	\$189,012	\$36,643	\$152,369	43	\$3,543.46	39	\$138,195	\$0	\$19,424	\$0	\$0	-\$19,424	\$0
SAD #34 BELFAST	\$2,241,354	\$3,110,578	\$1,134,808	\$1,975,770	374	\$5,282.81	361	\$1,907,093	\$0	\$94,597	\$37,173	\$0	-\$131,770	\$0
SAD #35 ELIOT	\$2,153,776	\$2,759,243	\$160,753	\$2,598,490	350	\$7,424.26	291	\$2,160,459	\$6,683	\$95,403	\$26,383	\$0	-\$115,103	\$0
SAD #36 LIVERMORE FALLS	\$925,868	\$1,023,727	\$195,780	\$827,947	156	\$5,307.35	161	\$854,484	\$0	\$45,855	\$0	\$0	-\$45,855	\$0

STEP 6 - MAINTENANCE OF EFFORT ADJUSTMENT

District	EPS Special Education Allocations prior to Maintenance of Effort Adjustment (1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	EPS Estimate Excluding Federal Revenues see Step 6 EPS Allocation	2007 -2008 Actual State/Local Expenditures from MEDMS Financial as of 1/21/2009	07-08 Medicaid Revenues from MEDMS Financial as of 1/21/2009	2007 -2008 Actual State/Local Expenditures Exclude Medicaid	2007-2008 Students w Disabilities (Excluding SACs and State Wards)  12/1/2007	2007-2008 Per- Pupil Amount  Col. 4 divided by Col. 5	2008-2009 Pupils (Excluding SACs and State Wards)  10/1/2008 EPS October Report	Total Adjusted Expenditures for MOE Adjustment  Col. 6 times Col. 7	Adjusted MOE Based on Per- Pupil Expenditures  Col. 8 minus Col. 1	Loss of High Cost In-District Students see New Maint. Of Effort Description	Loss of High Cost Out-District Students see New Maint. Of Effort Description	Change in Staff Salaries see New Maint. Of Effort Description	Sub-total  Col. 9 minus Cols. 10 and 11	Final MOE Adjustment Positive numbers from Col. 13
SAD #37 MILBRIDGE	\$779,331	\$1,379,045	\$194,743	\$1,184,302	141	\$8,399.31	140	\$1,175,903	\$396,572	\$0	\$0	\$0	\$396,572	\$396,572
SAD #38 DIXMONT	\$335,482	\$308,525	\$53,908	\$254,617	58	\$4,389.95	57	\$250,227	\$0	\$0	\$0	\$0	\$0	\$0
SAD #39 BUCKFIELD	\$932,315	\$887,658	\$188,211	\$699,447	110	\$6,358.61	100	\$635,861	\$0	\$19,937	\$21,350	\$0	-\$41,288	\$0
SAD #40 WALDOBORO	\$1,570,913	\$2,440,941	\$0	\$2,440,941	421	\$5,797.96	360	\$2,087,266	\$516,352	\$335,368	\$0	\$0	\$180,985	\$180,985
SAD #41 MILO	\$731,412	\$1,003,023	\$206,427	\$796,595	160	\$4,978.72	141	\$702,000	\$0	\$92,061	\$0	\$0	-\$92,061	\$0
SAD #42 MARS HILL	\$406,119	\$277,570	\$96,040	\$181,529	58	\$3,129.81	63	\$197,178	\$0	\$0	\$0	\$0	\$0	\$0
SAD #43 MEXICO	\$1,104,155	\$2,023,125	\$301,595	\$1,721,530	264	\$6,520.95	232	\$1,512,860	\$408,705	\$64,663	\$0	\$0	\$344,042	\$344,042
SAD #44 BETHEL	\$663,707	\$793,729	\$0	\$793,729	125	\$6,349.83	122	\$774,679	\$110,973	\$59,847	\$0	\$0	\$51,126	\$51,126
SAD #45 WASHBURN	\$330,744	\$434,984	\$0	\$434,984	63	\$6,904.51	60	\$414,271	\$83,526	\$0	\$0	\$0	\$83,526	\$83,526
SAD #46 DEXTER	\$944,264	\$1,215,778	\$162,305	\$1,053,473	187	\$5,633.55	170	\$957,703	\$13,439	\$114,642	\$0	\$0	-\$101,203	\$0
SAD #47 OAKLAND w/Rome	\$2,153,704	\$1,675,532	\$215,000	\$1,460,532	348	\$4,196.93	322	\$1,351,412	\$0	\$247,861	\$0	\$0	-\$247,861	\$0
SAD #48 NEWPORT	\$1,984,263	\$1,901,386	\$600,000	\$1,301,386	327	\$3,979.77	335	\$1,333,224	\$0	\$92,594	\$0	\$0	-\$92,594	\$0
SAD #49 FAIRFIELD	\$2,373,397	\$2,742,151	\$432,416	\$2,309,735	411	\$5,619.79	392	\$2,202,959	\$0	\$18,645	\$0	\$0	-\$18,645	\$0
SAD #50 THOMASTON	\$1,096,887	\$1,228,727	\$114,341	\$1,114,386	188	\$5,927.59	187	\$1,108,459	\$11,572	\$16,108	\$0	\$0	-\$4,537	\$0
SAD #51 CUMBERLAND	\$1,630,431	\$3,343,236	\$0	\$3,343,236	217	\$15,406.62	221	\$3,404,863	\$1,774,431	\$16,031	\$0	\$0	\$1,758,401	\$1,758,401
SAD #52 TURNER	\$2,400,762	\$2,453,306	\$145,000	\$2,308,306	355	\$6,502.27	376	\$2,444,854	\$44,092	\$31,017	\$0	\$0	\$13,074	\$13,074
SAD #53 PITTSFIELD	\$1,004,401	\$872,316	\$200,691	\$671,625	164	\$4,095.28	168	\$688,006	\$0	\$0	\$0	\$0	\$0	\$0
SAD #54 SKOWHEGAN	\$3,134,750	\$4,542,770	\$909,953	\$3,632,817	518	\$7,013.16	519	\$3,639,830	\$505,080	\$31,075	\$0	\$0	\$474,006	\$474,006
SAD #55 PORTER	\$1,277,692	\$1,938,225	\$291,389	\$1,646,836	213	\$7,731.62	207	\$1,600,446	\$322,754	\$129,354	\$0	\$0	\$193,400	\$193,400
SAD #56 SEARSPORT	\$1,075,871	\$1,530,420	\$307,802	\$1,222,618	174	\$7,026.54	185	\$1,299,910	\$224,039	\$35,242	\$0	\$0	\$188,797	\$188,797
SAD #57 WATERBORO	\$3,271,299	\$4,127,216	\$508,003	\$3,619,213	490	\$7,386.15	461	\$3,405,015	\$133,716	\$92,870	\$49,878	\$0	-\$9,032	\$0
SAD #58 KINGFIELD	\$415,518	\$573,774	\$132,983	\$440,791	99	\$4,452.43	92	\$409,624	\$0	\$0	\$0	\$0	\$0	\$0
SAD #59 MADISON	\$962,501	\$1,184,388	\$234,109	\$950,279	153	\$6,210.98	156	\$968,912	\$6,411	\$33,433	\$0	\$0	-\$27,022	\$0
SAD #60 BERWICK	\$3,478,193	\$4,644,203	\$743,727	\$3,900,476	543	\$7,183.20	520	\$3,735,263	\$257,070	\$77,027	\$59,328	\$0	\$120,715	\$120,715
SAD #61 BRIDGTON	\$1,865,614	\$3,322,187	\$449,089	\$2,873,097	346	\$8,303.75	302	\$2,507,732	\$642,119	\$72,315	\$0	\$60,323	\$509,481	\$509,481
SAD #62 POWNAL	\$208,368	\$230,481	\$7,028	\$223,453	31	\$7,208.16	27	\$194,620	\$0	\$0	\$0	\$0	\$0	\$0
SAD #63 EDDINGTON	\$911,707	\$972,361	\$64,107	\$908,253	145	\$6,263.81	133	\$833,087	\$0	\$34,587	\$0	\$0	-\$34,587	\$0
SAD #64 CORINTH	\$859,471	\$1,190,615	\$165,634	\$1,024,980	171	\$5,994.04	145	\$869,135	\$9,664	\$33,842	\$0	\$0	-\$24,178	\$0
SAD #65 MATINICUS ISLE	\$12,249	\$0	\$0	\$0	1	\$0.00	1	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0
SAD #67 LINCOLN	\$906,360	\$1,325,271	\$225,470	\$1,099,801	184	\$5,977.18	182	\$1,087,847	\$181,487	\$0	\$0	\$0	\$181,487	\$181,487
SAD #68 DOVER-FOXCROFT	\$658,107	\$750,391	\$0	\$750,391	138	\$5,437.62	133	\$723,203	\$65,096	\$0	\$0	\$0	\$65,096	\$65,096
SAD #70 HODGDON	\$465,779	\$1,029,647	\$0	\$1,029,647	100	\$10,296.47	87	\$895,793	\$430,014	\$0	\$47,219	\$0	\$382,795	\$382,795
SAD #71 KENNEBUNK	\$2,808,037	\$3,383,884	\$306,131	\$3,077,753	381	\$8,078.09	365	\$2,948,504	\$140,466	\$90,582	\$31,481	\$0	\$18,403	\$18,403
SAD #72 FRYEBURG	\$1,070,115	\$2,261,551	\$156,853	\$2,104,698	190	\$11,077.36	176	\$1,949,615	\$879,500	\$13,188	\$0	\$0	\$866,313	\$866,313
SAD #74 ANSON	\$755,158	\$1,193,537	\$156,696	\$1,036,841	164	\$6,322.20	130	\$821,886	\$66,728	\$16,256	\$0	\$0	\$50,472	\$50,472
SAD #75 TOPSHAM	\$4,138,320	\$6,014,980	\$328,175	\$5,686,805	624	\$9,113.47	603	\$5,495,422	\$1,357,102	\$415,010	\$20,257	\$0	\$921,836	\$921,836
SAD #76 SWAN'S ISLAND	\$89,447	\$107,055	\$0	\$107,055	10	\$10,705.54	8	\$85,644	\$0	\$0	\$0	\$0	\$0	\$0
INDIAN ISLAND	\$181,729	\$122,445	\$0	\$122,445	24	\$5,101.87	19	\$96,936	\$0	\$18,006	\$0	\$0	-\$18,006	\$0
INDIAN TOWNSHIP	\$226,022	\$269,714	\$0	\$269,714	39	\$6,915.75	25	\$172,894	\$0	\$0	\$76,435	\$0	-\$76,435	\$0
PLEASANT POINT	\$193,729	\$178,917	\$0	\$178,917	34	\$5,262.27	37	\$194,704	\$975	\$17,316	\$0	\$0	-\$16,340	\$0
RSU #1	\$1,593,512	\$3,873,129	\$164,143	\$3,708,986	285	\$13,013.98	226	\$2,941,161	\$1,347,649	\$98,901	\$118,023	\$0	\$1,130,724	\$1,130,724
BOOTHBAY-BOOTHBAY HBR CSD	\$695,579	\$997,810	\$69,441	\$928,369	126	\$7,368.01	118	\$869,425	\$173,846	\$0	\$0	\$0	\$173,846	\$173,846
FLANDERS BAY CSD-SULLIVAN	\$295,177	\$494,515	\$42,310	\$452,205	44	\$10,277.39	42	\$431,650	\$136,474	\$35,228	\$0	\$0	\$101,246	\$101,246
MT. DESERT REGION DISTRICT	\$456,750	\$658,934	\$50,512	\$608,422	71	\$8,569.32	65	\$557,006	\$100,256	\$43,721	\$0	\$0	\$56,535	\$56,535
AIRLINE CSD-AURORA	\$92,103	\$0	\$0	\$0	7	\$0.00	7	\$0	\$0	\$0	\$0	\$0	\$0	\$0

STEP 6 - MAINTENANCE OF EFFORT ADJUSTMENT

	EPS Special Education Allocations prior to Maintenance of Effort Adjustment (1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
		Adjustments to MOE												
District	EPS Estimate Excluding Federal Revenues see Step 6 EPS Allocation	2007 -2008 Actual State/Local Expenditures from MEDMS Financial as of 1/21/2009	07-08 Medicaid Revenues from MEDMS Financial as of 1/21/2009	2007 -2008 Actual State/Local Expenditures Exclude Medicaid	2007-2008 Students w Disabilities (Excluding SACs and State Wards)  12/1/2007	2007-2008 Per- Pupil Amount  Col. 4 divided by Col. 5	2008-2009 Pupils (Excluding SACs and State Wards)  10/1/2008 EPS October Report	Total Adjusted Expenditures for MOE Adjustment  Col. 6 times Col. 7	Adjusted MOE Based on Per- Pupil Expenditures  Col. 8 minus Col. 1	Loss of High Cost In-District Students see New Maint. Of Effort Description	Loss of High Cost Out-District Students see New Maint. Of Effort Description	Change in Staff Salaries see New Maint. Of Effort Description	Sub-total  Col. 9 minus Cols. 10 and 11	Final MOE Adjustment Positive numbers from Col. 13
SO. AROOSTOOK CSD-DYER BROOK	\$358,912	\$560,246	\$0	\$560,246	68	\$8,238.92	71	\$584,963	\$226,051	\$14,869	\$0	\$9,770	\$201,412	\$201,412
MARANACOOK CSD-READFIELD	\$594,186	\$942,004	\$337,535	\$604,469	102	\$5,926.16	90	\$533,355	\$0	\$19,411	\$0	\$0	-\$19,411	\$0
SCHOODIC CSD-SULLIVAN	\$127,163	\$245,150	\$29,134	\$216,016	33	\$6,545.93	31	\$202,924	\$75,761	\$47,687	\$0	\$0	\$28,074	\$28,074
EAST RANGE II CSD-TOPSFIELD	\$27,167	\$83,160	\$2,040	\$81,120	4	\$20,280.02	2	\$40,560	\$13,393	\$0	\$0	\$0	\$13,393	\$13,393
DEER ISLE-STONINGTON CSD	\$377,554	\$804,689	\$0	\$804,689	76	\$10,588.01	69	\$730,573	\$353,018	\$20,116	\$20,668	\$0	\$312,234	\$312,234
GREAT SALT BAY CSD-DAMARISCOTTA	\$413,951	\$638,584	\$38,641	\$599,943	48	\$12,498.81	44	\$549,948	\$135,996	\$0	\$58,816	\$0	\$77,180	\$77,180
OAK HILL CSD-WALES	\$662,730	\$644,607	\$73,291	\$571,316	62	\$9,214.77	76	\$700,322	\$37,593	\$0	\$0	\$0	\$37,593	\$37,593
MOOSABEC CSD-JONESPORT	\$76,735	\$44,442	\$10,574	\$33,868	7	\$4,838.26	10	\$48,383	\$0	\$0	\$0	\$0	\$0	\$0
WELLS-OGUNQUIT CSD	\$1,771,727	\$2,539,676	\$167,722	\$2,371,953	250	\$9,487.81	232	\$2,201,173	\$429,445	\$14,218	\$51,375	\$0	\$363,852	\$363,852
FIVE TOWN CSD	\$983,563	\$734,193	\$40,236	\$693,958	128	\$5,421.54	120	\$650,585	\$0	\$0	\$74,221	\$0	-\$74,221	\$0
PENINSULA CSD	\$132,507	\$313,734	\$32,968	\$280,766	30	\$9,358.86	32	\$299,484	\$166,977	\$15,978	\$0	\$430	\$150,568	\$150,568
<b>Total</b>	<b>\$197,123,588</b>	\$265,426,383	<b>\$24,953,859</b>	\$240,472,524	30669		29556	\$231,919,945	\$47,250,865	\$8,557,011	\$2,470,859	\$491,556		<b>\$39,946,385</b>