

**STEP 3 - SIZE ADJUSTMENT**

<b>Factors for Size Adjustment</b>	
5 - 9 Allowable Students Per Teacher	10
10 - 19 Allowable Students Per Teacher	14
Statewide Average Teacher Salary	\$45,597
Statewide Average Director Salary	\$75,747
5 - 9 Allowable Students Per Director	38
10 - 19 Allowable Students Per Director	80
5 - 9 Allowable Related Service Exp Per Student	\$3,640
10 - 19 Allowable Related Service Exp Per Student	\$1,933

District	Resident Students with Disabilities 2008 - 2009	State Agency Clients with Disabilities Estimated Count 2008 - 2009*	Students with Disabilities (excluding SAC)	Average Teacher Salary	Teachers with 15:1 Ratio	Teachers with New Avg Ratio	Additional Teachers	Teacher Adjustment	Average Director Salary	Directors with 216:1 ratio	Directors with New Avg Ratio	Additional Directors	Director Adjustment	Related Services with Avg Related Service Cost (\$1581)	Related Services with New Related Service Cost	Related Service Adjustment	Total Adjustment
ACTON	85	0	85	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
ALEXANDER	3	0	3	\$45,597	0.20	0.30	0.10	\$5,426	\$75,747	0.01	0.08	0.07	\$5,864	\$4,743	\$10,919	\$6,176	\$17,466
ALNA	17	0	17	\$45,597	1.13	1.21	0.08	\$4,393	\$75,747	0.08	0.21	0.13	\$12,060	\$26,877	\$32,869	\$5,992	\$22,445
ALTON	23	2	21	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
APPLETON	23	0	23	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
ARUNDEL	97	0	97	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
AUBURN	678	11	667	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
AUGUSTA	413	24	389	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
BAILEYVILLE	24	0	24	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
BANCROFT	3	0	3	\$45,597	0.20	0.30	0.10	\$5,426	\$75,747	0.01	0.08	0.07	\$5,864	\$4,743	\$10,919	\$6,176	\$17,466
BANGOR	559	19	540	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
BAR HARBOR	46	2	44	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
BEALS	5	0	5	\$45,597	0.33	0.50	0.17	\$9,043	\$75,747	0.02	0.13	0.11	\$9,774	\$7,905	\$18,198	\$10,293	\$29,110
BEDDINGTON	0	0	0	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
BIDDEFORD	491	0	491	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
BLUE HILL	29	0	29	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
BOWERBANK	0	0	0	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
BRADLEY	40	1	39	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
BREMEN	8	0	8	\$45,597	0.53	0.80	0.27	\$14,469	\$75,747	0.04	0.21	0.17	\$15,638	\$12,648	\$29,117	\$16,469	\$46,576
BREWER	206	5	201	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
BRIDGEWATER	13	0	13	\$45,597	0.87	0.93	0.06	\$3,359	\$75,747	0.06	0.16	0.10	\$9,223	\$20,553	\$25,135	\$4,582	\$17,164
BRISTOL	49	0	49	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
BROOKLIN	26	0	26	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
BROOKSVILLE	15	0	15	\$45,597	1.00	1.07	0.07	\$3,876	\$75,747	0.07	0.19	0.12	\$10,641	\$23,715	\$29,002	\$5,287	\$19,804
BRUNSWICK	427	0	427	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
BUCKSPORT	150	1	149	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
CALAIS	77	0	77	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
CAPE ELIZABETH	178	0	178	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
CARATUNK	0	0	0	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
CARIBOU	229	1	228	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
CARROLL PLT.	4	0	4	\$45,597	0.27	0.40	0.13	\$7,235	\$75,747	0.02	0.11	0.09	\$7,819	\$6,324	\$14,558	\$8,234	\$23,288
CASTINE	8	0	8	\$45,597	0.53	0.80	0.27	\$14,469	\$75,747	0.04	0.21	0.17	\$15,638	\$12,648	\$29,117	\$16,469	\$46,576
CASWELL	7	0	7	\$45,597	0.47	0.70	0.23	\$12,661	\$75,747	0.03	0.18	0.15	\$13,683	\$11,067	\$25,477	\$14,410	\$40,754
CHARLOTTE	11	0	11	\$45,597	0.73	0.79	0.05	\$2,842	\$75,747	0.05	0.14	0.09	\$7,804	\$17,391	\$21,268	\$3,877	\$14,523

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Statewide Average Director Salary	\$75,747
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CHELSEA	88	2	86	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
CHINA	111	0	111	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
COOPER	3	0	3	\$45,597	0.20	0.30	0.10	\$5,426	\$75,747	0.01	0.08	0.07	\$5,864	\$4,743	\$10,919	\$6,176	\$17,466
COPLIN PLT.	0	0	0	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
CRAWBERRY ISLES	5	0	5	\$45,597	0.33	0.50	0.17	\$9,043	\$75,747	0.02	0.13	0.11	\$9,774	\$7,905	\$18,198	\$10,293	\$29,110
CRAWFORD	3	0	3	\$45,597	0.20	0.30	0.10	\$5,426	\$75,747	0.01	0.08	0.07	\$5,864	\$4,743	\$10,919	\$6,176	\$17,466
CUTLER	10	0	10	\$45,597	0.67	0.71	0.05	\$2,584	\$75,747	0.05	0.13	0.08	\$7,094	\$15,810	\$19,335	\$3,525	\$13,203
DALLAS PLT.	3	0	3	\$45,597	0.20	0.30	0.10	\$5,426	\$75,747	0.01	0.08	0.07	\$5,864	\$4,743	\$10,919	\$6,176	\$17,466
DAMARISCOTTA	15	0	15	\$45,597	1.00	1.07	0.07	\$3,876	\$75,747	0.07	0.19	0.12	\$10,641	\$23,715	\$29,002	\$5,287	\$19,804
DAYTON	66	2	64	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
DEBLOIS	0	0	0	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
DEDHAM	34	1	33	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
DENNISTOWN PLT.	0	0	0	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
DENNYSVILLE	12	0	12	\$45,597	0.80	0.86	0.06	\$3,101	\$75,747	0.06	0.15	0.09	\$8,513	\$18,972	\$23,202	\$4,230	\$15,844
DRESDEN	37	0	37	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
DREW PLT.	0	0	0	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
DURHAM	74	0	74	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
EAST MACHIAS	29	0	29	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
EAST MILLINOCKET	55	0	55	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
EASTON	48	0	48	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
EASTPORT	26	0	26	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
EDGECOMB	32	0	32	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
ELLSWORTH	139	11	128	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
FALMOUTH	238	0	238	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
FAYETTE	16	0	16	\$45,597	1.07	1.14	0.08	\$4,134	\$75,747	0.07	0.20	0.13	\$11,351	\$25,296	\$30,936	\$5,640	\$21,125
FRANKLIN	26	0	26	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
FREEMPORT	148	0	148	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
GEORGETOWN	17	0	17	\$45,597	1.13	1.21	0.08	\$4,393	\$75,747	0.08	0.21	0.13	\$12,060	\$26,877	\$32,869	\$5,992	\$22,445
GILEAD	4	0	4	\$45,597	0.27	0.40	0.13	\$7,235	\$75,747	0.02	0.11	0.09	\$7,819	\$6,324	\$14,558	\$8,234	\$23,288
GLENBURN	98	0	98	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
GLENWOOD PLT.	0	0	0	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
GORHAM	400	0	400	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
GRAND ISLE	17	0	17	\$45,597	1.13	1.21	0.08	\$4,393	\$75,747	0.08	0.21	0.13	\$12,060	\$26,877	\$32,869	\$5,992	\$22,445
GR. LAKE STREAM PLT.	0	0	0	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0

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GREENBUSH	57	1	56	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
GREENVILLE	29	0	29	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
HANCOCK	54	1	53	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
HANOVER	5	0	5	\$45,597	0.33	0.50	0.17	\$9,043	\$75,747	0.02	0.13	0.11	\$9,774	\$7,905	\$18,198	\$10,293	\$29,110
HARMONY	36	0	36	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
HERMON	135	0	135	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
HERSEY	0	0	0	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
HIGHLAND PLT.	1	0	1	\$45,597	0.07	0.10	0.03	\$1,809	\$75,747	0.00	0.03	0.02	\$1,955	\$1,581	\$3,640	\$2,059	\$5,822
HOPE	20	0	20	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
ISLE AU HAUT	2	0	2	\$45,597	0.13	0.20	0.07	\$3,617	\$75,747	0.01	0.05	0.04	\$3,910	\$3,162	\$7,279	\$4,117	\$11,644
ISLESBORO	12	0	12	\$45,597	0.80	0.86	0.06	\$3,101	\$75,747	0.06	0.15	0.09	\$8,513	\$18,972	\$23,202	\$4,230	\$15,844
JAY	127	0	127	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
JEFFERSON	70	0	70	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
JONESBORO	8	0	8	\$45,597	0.53	0.80	0.27	\$14,469	\$75,747	0.04	0.21	0.17	\$15,638	\$12,648	\$29,117	\$16,469	\$46,576
JONESPORT	7	0	7	\$45,597	0.47	0.70	0.23	\$12,661	\$75,747	0.03	0.18	0.15	\$13,683	\$11,067	\$25,477	\$14,410	\$40,754
KINGSBURY PLT.	0	0	0	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
KITTERY	177	0	177	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
LAKE VIEW PLT.	0	0	0	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
LAKEVILLE	0	0	0	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
LAMOINE	27	0	27	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
LEWISTON	814	2	812	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
LIMESTONE	71	0	71	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
LINCOLN PLT.	0	0	0	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
LINCOLNVILLE	33	0	33	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
LISBON	181	0	181	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
LITCHFIELD	39	0	39	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
FRENCHBORO	2	0	2	\$45,597	0.13	0.20	0.07	\$3,617	\$75,747	0.01	0.05	0.04	\$3,910	\$3,162	\$7,279	\$4,117	\$11,644
LOWELL	4	0	4	\$45,597	0.27	0.40	0.13	\$7,235	\$75,747	0.02	0.11	0.09	\$7,819	\$6,324	\$14,558	\$8,234	\$23,288
MACHIAS	36	0	36	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MACHIASPORT	3	0	3	\$45,597	0.20	0.30	0.10	\$5,426	\$75,747	0.01	0.08	0.07	\$5,864	\$4,743	\$10,919	\$6,176	\$17,466
MACWAHOC PLT.	2	0	2	\$45,597	0.13	0.20	0.07	\$3,617	\$75,747	0.01	0.05	0.04	\$3,910	\$3,162	\$7,279	\$4,117	\$11,644
MADAWASKA	80	0	80	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MAGALLOWAY PLT.	2	0	2	\$45,597	0.13	0.20	0.07	\$3,617	\$75,747	0.01	0.05	0.04	\$3,910	\$3,162	\$7,279	\$4,117	\$11,644
MANCHESTER	20	0	20	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0

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10 - 19 Allowable Related Service Exp Per Student	\$1,933

District	Resident Students with Disabilities 2008 - 2009	State Agency Clients with Disabilities Estimated Count 2008 - 2009*	Students with Disabilities (excluding SAC)	Average Teacher Salary	Teachers with 15:1 Ratio	Teachers with New Avg Ratio	Additional Teachers	Teacher Adjustment	Average Director Salary	Directors with 216:1 ratio	Directors with New Avg Ratio	Additional Directors	Director Adjustment	Related Services with Avg Related Service Cost (\$1581)	Related Services with New Related Service Cost	Related Service Adjustment	Total Adjustment
MARIAVILLE	11	0	11	\$45,597	0.73	0.79	0.05	\$2,842	\$75,747	0.05	0.14	0.09	\$7,804	\$17,391	\$21,268	\$3,877	\$14,523
MARSHFIELD	8	0	8	\$45,597	0.53	0.80	0.27	\$14,469	\$75,747	0.04	0.21	0.17	\$15,638	\$12,648	\$29,117	\$16,469	\$46,576
MECHANIC FALLS	84	0	84	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MEDDYBEMPS	1	0	1	\$45,597	0.07	0.10	0.03	\$1,809	\$75,747	0.00	0.03	0.02	\$1,955	\$1,581	\$3,640	\$2,059	\$5,822
MEDWAY	38	0	38	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MILFORD	74	0	74	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MILLINOCKET	79	0	79	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MINOT	54	0	54	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MONHEGAN PLT.	1	0	1	\$45,597	0.07	0.10	0.03	\$1,809	\$75,747	0.00	0.03	0.02	\$1,955	\$1,581	\$3,640	\$2,059	\$5,822
MONMOUTH	122	0	122	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MORO PLT.	0	0	0	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MOUNT DESERT	23	2	21	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MOUNT VERNON	12	0	12	\$45,597	0.80	0.86	0.06	\$3,101	\$75,747	0.06	0.15	0.09	\$8,513	\$18,972	\$23,202	\$4,230	\$15,844
NASHVILLE PLT.	1	0	1	\$45,597	0.07	0.10	0.03	\$1,809	\$75,747	0.00	0.03	0.02	\$1,955	\$1,581	\$3,640	\$2,059	\$5,822
NEWCASTLE	8	0	8	\$45,597	0.53	0.80	0.27	\$14,469	\$75,747	0.04	0.21	0.17	\$15,638	\$12,648	\$29,117	\$16,469	\$46,576
NEW SWEDEN	13	0	13	\$45,597	0.87	0.93	0.06	\$3,359	\$75,747	0.06	0.16	0.10	\$9,223	\$20,553	\$25,135	\$4,582	\$17,164
NOBLEBORO	25	0	25	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
NORTHFIELD	1	0	1	\$45,597	0.07	0.10	0.03	\$1,809	\$75,747	0.00	0.03	0.02	\$1,955	\$1,581	\$3,640	\$2,059	\$5,822
OLD ORCHARD BEACH	146	0	146	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
OLD TOWN	199	8	191	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
ORIENT	1	0	1	\$45,597	0.07	0.10	0.03	\$1,809	\$75,747	0.00	0.03	0.02	\$1,955	\$1,581	\$3,640	\$2,059	\$5,822
ORLAND	38	0	38	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
ORONO	101	4	97	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
ORRINGTON	59	0	59	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
OTIS	7	0	7	\$45,597	0.47	0.70	0.23	\$12,661	\$75,747	0.03	0.18	0.15	\$13,683	\$11,067	\$25,477	\$14,410	\$40,754
PALERMO	20	0	20	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
PEMBROKE	21	0	21	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
PENOBSCOT	13	0	13	\$45,597	0.87	0.93	0.06	\$3,359	\$75,747	0.06	0.16	0.10	\$9,223	\$20,553	\$25,135	\$4,582	\$17,164
PERRY	25	0	25	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
PLEASANT RIDGE PLT.	2	0	2	\$45,597	0.13	0.20	0.07	\$3,617	\$75,747	0.01	0.05	0.04	\$3,910	\$3,162	\$7,279	\$4,117	\$11,644
POLAND	127	0	127	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
PORTLAND	1,056	0	1056	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
LONG ISLAND	5	0	5	\$45,597	0.33	0.50	0.17	\$9,043	\$75,747	0.02	0.13	0.11	\$9,774	\$7,905	\$18,198	\$10,293	\$29,110
PRINCETON	30	7	23	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0

**STEP 3 - SIZE ADJUSTMENT**

<b>Factors for Size Adjustment</b>	
5 - 9 Allowable Students Per Teacher	10
10 - 19 Allowable Students Per Teacher	14
Statewide Average Teacher Salary	\$45,597
Statewide Average Director Salary	\$75,747
5 - 9 Allowable Students Per Director	38
10 - 19 Allowable Students Per Director	80
5 - 9 Allowable Related Service Exp Per Student	\$3,640
10 - 19 Allowable Related Service Exp Per Student	\$1,933

District	Resident Students with Disabilities 2008 - 2009	State Agency Clients with Disabilities Estimated Count 2008 - 2009*	Students with Disabilities (excluding SAC)	Average Teacher Salary	Teachers with 15:1 Ratio	Teachers with New Avg Ratio	Additional Teachers	Teacher Adjustment	Average Director Salary	Directors with 216:1 ratio	Directors with New Avg Ratio	Additional Directors	Director Adjustment	Related Services with Avg Related Service Cost (\$1581)	Related Services with New Related Service Cost	Related Service Adjustment	Total Adjustment
RANGELEY	25	0	25	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
RANGELEY PLT.	3	0	3	\$45,597	0.20	0.30	0.10	\$5,426	\$75,747	0.01	0.08	0.07	\$5,864	\$4,743	\$10,919	\$6,176	\$17,466
RAYMOND	116	1	115	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
READFIELD	26	0	26	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
REED PLT.	6	0	6	\$45,597	0.40	0.60	0.20	\$10,852	\$75,747	0.03	0.16	0.13	\$11,729	\$9,486	\$21,837	\$12,351	\$34,932
RICHMOND	84	0	84	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
ROBBINSON	18	0	18	\$45,597	1.20	1.29	0.09	\$4,651	\$75,747	0.08	0.23	0.14	\$12,770	\$28,458	\$34,803	\$6,345	\$23,765
ROQUE BLUFFS	5	0	5	\$45,597	0.33	0.50	0.17	\$9,043	\$75,747	0.02	0.13	0.11	\$9,774	\$7,905	\$18,198	\$10,293	\$29,110
SACO	399	13	386	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
SANDY RIVER PLT.	0	0	0	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
SANFORD	588	0	588	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
SCARBOROUGH	408	0	408	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
SEBOEIS PLT.	1	0	1	\$45,597	0.07	0.10	0.03	\$1,809	\$75,747	0.00	0.03	0.02	\$1,955	\$1,581	\$3,640	\$2,059	\$5,822
SEDGWICK	27	0	27	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
SHIRLEY	4	0	4	\$45,597	0.27	0.40	0.13	\$7,235	\$75,747	0.02	0.11	0.09	\$7,819	\$6,324	\$14,558	\$8,234	\$23,288
SOMERVILLE	10	0	10	\$45,597	0.67	0.71	0.05	\$2,584	\$75,747	0.05	0.13	0.08	\$7,094	\$15,810	\$19,335	\$3,525	\$13,203
SOUTH BRISTOL	11	0	11	\$45,597	0.73	0.79	0.05	\$2,842	\$75,747	0.05	0.14	0.09	\$7,804	\$17,391	\$21,268	\$3,877	\$14,523
SOUTHPORT	8	0	8	\$45,597	0.53	0.80	0.27	\$14,469	\$75,747	0.04	0.21	0.17	\$15,638	\$12,648	\$29,117	\$16,469	\$46,576
SOUTH PORTLAND	442	0	442	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
SOUTHWEST HARBOR	30	0	30	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
STEBEN	9	1	8	\$45,597	0.53	0.80	0.27	\$14,469	\$75,747	0.04	0.21	0.17	\$15,638	\$12,648	\$29,117	\$16,469	\$46,576
STOCKHOLM	13	0	13	\$45,597	0.87	0.93	0.06	\$3,359	\$75,747	0.06	0.16	0.10	\$9,223	\$20,553	\$25,135	\$4,582	\$17,164
SURRY	18	0	18	\$45,597	1.20	1.29	0.09	\$4,651	\$75,747	0.08	0.23	0.14	\$12,770	\$28,458	\$34,803	\$6,345	\$23,765
TALMADGE	0	0	0	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
THE FORKS	0	0	0	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
TREMONT	24	0	24	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
TRENTON	42	0	42	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
UPTON	2	0	2	\$45,597	0.13	0.20	0.07	\$3,617	\$75,747	0.01	0.05	0.04	\$3,910	\$3,162	\$7,279	\$4,117	\$11,644
VANCEBORO	7	0	7	\$45,597	0.47	0.70	0.23	\$12,661	\$75,747	0.03	0.18	0.15	\$13,683	\$11,067	\$25,477	\$14,410	\$40,754
VASSALBORO	102	2	100	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
VEAZIE	45	2	43	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
WAITE	2	0	2	\$45,597	0.13	0.20	0.07	\$3,617	\$75,747	0.01	0.05	0.04	\$3,910	\$3,162	\$7,279	\$4,117	\$11,644
WALES	21	0	21	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
WATERVILLE	304	0	304	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0

**STEP 3 - SIZE ADJUSTMENT**

<b>Factors for Size Adjustment</b>	
5 - 9 Allowable Students Per Teacher	10
10 - 19 Allowable Students Per Teacher	14
Statewide Average Teacher Salary	\$45,597
Statewide Average Director Salary	\$75,747
5 - 9 Allowable Students Per Director	38
10 - 19 Allowable Students Per Director	80
5 - 9 Allowable Related Service Exp Per Student	\$3,640
10 - 19 Allowable Related Service Exp Per Student	\$1,933

District	Resident Students with Disabilities 2008 - 2009	State Agency Clients with Disabilities Estimated Count 2008 - 2009*	Students with Disabilities (excluding SAC)	Average Teacher Salary	Teachers with 15:1 Ratio	Teachers with New Avg Ratio	Additional Teachers	Teacher Adjustment	Average Director Salary	Directors with 216:1 ratio	Directors with New Avg Ratio	Additional Directors	Director Adjustment	Related Services with Avg Related Service Cost (\$1581)	Related Services with New Related Service Cost	Related Service Adjustment	Total Adjustment
WAYNE	7	0	7	\$45,597	0.47	0.70	0.23	\$12,661	\$75,747	0.03	0.18	0.15	\$13,683	\$11,067	\$25,477	\$14,410	\$40,754
SABATTUS	69	0	69	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
WESLEY	0	0	0	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
WESTBROOK	400	0	400	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
WEST FORKS	0	0	0	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
WESTMANLAND	0	0	0	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
WESTPORT ISLAND	15	0	15	\$45,597	1.00	1.07	0.07	\$3,876	\$75,747	0.07	0.19	0.12	\$10,641	\$23,715	\$29,002	\$5,287	\$19,804
WHITEFIELD	45	0	45	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
WHITING	6	0	6	\$45,597	0.40	0.60	0.20	\$10,852	\$75,747	0.03	0.16	0.13	\$11,729	\$9,486	\$21,837	\$12,351	\$34,932
WHITNEYVILLE	4	0	4	\$45,597	0.27	0.40	0.13	\$7,235	\$75,747	0.02	0.11	0.09	\$7,819	\$6,324	\$14,558	\$8,234	\$23,288
WILLIMANTIC	1	0	1	\$45,597	0.07	0.10	0.03	\$1,809	\$75,747	0.00	0.03	0.02	\$1,955	\$1,581	\$3,640	\$2,059	\$5,822
WINDHAM	324	0	324	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
WINDSOR	38	0	38	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
WINSLOW	175	0	175	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
WINTHROP	137	0	137	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
WISCASSET	105	2	103	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
WOODLAND	35	0	35	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
WOODVILLE	9	0	9	\$45,597	0.60	0.90	0.30	\$16,278	\$75,747	0.04	0.24	0.20	\$17,593	\$14,229	\$32,756	\$18,527	\$52,398
YARMOUTH	122	0	122	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
YORK	261	0	261	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
BARING PLT.	7	0	7	\$45,597	0.47	0.70	0.23	\$12,661	\$75,747	0.03	0.18	0.15	\$13,683	\$11,067	\$25,477	\$14,410	\$40,754
MEDFORD	4	0	4	\$45,597	0.27	0.40	0.13	\$7,235	\$75,747	0.02	0.11	0.09	\$7,819	\$6,324	\$14,558	\$8,234	\$23,288
CARRABASSETT VALLEY	13	0	13	\$45,597	0.87	0.93	0.06	\$3,359	\$75,747	0.06	0.16	0.10	\$9,223	\$20,553	\$25,135	\$4,582	\$17,164
BEAVER COVE	2	0	2	\$45,597	0.13	0.20	0.07	\$3,617	\$75,747	0.01	0.05	0.04	\$3,910	\$3,162	\$7,279	\$4,117	\$11,644
CHEBEAGUE ISLAND	10	0	10	\$45,597	0.67	0.71	0.05	\$2,584	\$75,747	0.05	0.13	0.08	\$7,094	\$15,810	\$19,335	\$3,525	\$13,203
SAD #1 PRESQUE ISLE	334	8	326	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
SAD #3 THORNDIKE	280	0	280	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
SAD #4 GUILFORD	90	0	90	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
SAD #5 ROCKLAND	198	3	195	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
SAD #6 BUXTON	651	0	651	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
SAD #7 NORTH HAVEN	15	0	15	\$45,597	1.00	1.07	0.07	\$3,876	\$75,747	0.07	0.19	0.12	\$10,641	\$23,715	\$29,002	\$5,287	\$19,804
SAD #8 VINALHAVEN	49	0	49	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
SAD #9 FARMINGTON	329	11	318	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
SAD #10 ALLAGASH	2	0	2	\$45,597	0.13	0.20	0.07	\$3,617	\$75,747	0.01	0.05	0.04	\$3,910	\$3,162	\$7,279	\$4,117	\$11,644

**STEP 3 - SIZE ADJUSTMENT**

<b>Factors for Size Adjustment</b>	
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10 - 19 Allowable Students Per Teacher	14
Statewide Average Teacher Salary	\$45,597
Statewide Average Director Salary	\$75,747
5 - 9 Allowable Students Per Director	38
10 - 19 Allowable Students Per Director	80
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10 - 19 Allowable Related Service Exp Per Student	\$1,933

District	Resident Students with Disabilities 2008 - 2009	State Agency Clients with Disabilities Estimated Count 2008 - 2009*	Students with Disabilities (excluding SAC)	Average Teacher Salary	Teachers with 15:1 Ratio	Teachers with New Avg Ratio	Additional Teachers	Teacher Adjustment	Average Director Salary	Directors with 216:1 ratio	Directors with New Avg Ratio	Additional Directors	Director Adjustment	Related Services with Avg Related Service Cost (\$1581)	Related Services with New Related Service Cost	Related Service Adjustment	Total Adjustment
SAD #11 GARDINER	320	10	310	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
SAD #12 JACKMAN	23	0	23	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
SAD #13 BINGHAM	43	0	43	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
SAD #14 DANFORTH	38	0	38	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
SAD #15 GRAY	245	0	245	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
SAD #16 HALLOWELL	148	0	148	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
SAD #17 NORWAY	465	49	416	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
SAD #18 PROSPECT	40	0	40	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
SAD #19 LUBEC	37	0	37	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
SAD #20 FORT FAIRFIELD	112	0	112	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
SAD #21 DIXFIELD	139	0	139	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
SAD #22 HAMPDEN	418	7	411	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
SAD #23 CARMEL	121	1	120	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
SAD #24 VAN BUREN	51	0	51	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
SAD #25 SHERMAN	58	0	58	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
SAD #26 EASTBROOK	20	1	19	\$45,597	1.27	1.36	0.09	\$4,909	\$75,747	0.09	0.24	0.15	\$13,479	\$30,039	\$36,736	\$6,697	\$25,086
SAD #27 FORT KENT	178	0	178	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
SAD #28 CAMDEN	127	0	127	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
SAD #29 HOULTON	235	4	231	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
SAD #30 LEE	58	0	58	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
SAD #31 HOWLAND	100	0	100	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
SAD #32 ASHLAND	62	0	62	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
SAD #33 ST. AGATHA	39	0	39	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
SAD #34 BELFAST	361	0	361	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
SAD #35 ELIOT	291	0	291	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
SAD #36 LIVERMORE FALLS	167	6	161	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
SAD #37 MILBRIDGE	142	2	140	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
SAD #38 DIXMONT	57	0	57	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
SAD #39 BUCKFIELD	100	0	100	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
SAD #40 WALDOBORO	360	0	360	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
SAD #41 MILO	141	0	141	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
SAD #42 MARS HILL	63	0	63	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
SAD #43 MEXICO	232	0	232	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
SAD #44 BETHEL	122	0	122	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0

**STEP 3 - SIZE ADJUSTMENT**

<b>Factors for Size Adjustment</b>	
5 - 9 Allowable Students Per Teacher	10
10 - 19 Allowable Students Per Teacher	14
Statewide Average Teacher Salary	\$45,597
Statewide Average Director Salary	\$75,747
5 - 9 Allowable Students Per Director	38
10 - 19 Allowable Students Per Director	80
5 - 9 Allowable Related Service Exp Per Student	\$3,640
10 - 19 Allowable Related Service Exp Per Student	\$1,933

District	Resident Students with Disabilities 2008 - 2009	State Agency Clients with Disabilities Estimated Count 2008 - 2009*	Students with Disabilities (excluding SAC)	Average Teacher Salary	Teachers with 15:1 Ratio	Teachers with New Avg Ratio	Additional Teachers	Teacher Adjustment	Average Director Salary	Directors with 216:1 ratio	Directors with New Avg Ratio	Additional Directors	Director Adjustment	Related Services with Avg Related Service Cost (\$1581)	Related Services with New Related Service Cost	Related Service Adjustment	Total Adjustment
SAD #45 WASHBURN	60	0	60	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
SAD #46 DEXTER	170	0	170	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
SAD #47 OAKLAND w/Rome	356	34	322	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
SAD #48 NEWPORT	335	0	335	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
SAD #49 FAIRFIELD	392	0	392	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
SAD #50 THOMASTON	187	0	187	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
SAD #51 CUMBERLAND	222	1	221	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
SAD #52 TURNER	376	0	376	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
SAD #53 PITTSFIELD	168	0	168	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
SAD #54 SKOWHEGAN	519	0	519	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
SAD #55 PORTER	207	0	207	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
SAD #56 SEARSPORT	185	0	185	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
SAD #57 WATERBORO	461	0	461	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
SAD #58 KINGFIELD	98	6	92	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
SAD #59 MADISON	159	3	156	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
SAD #60 BERWICK	520	0	520	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
SAD #61 BRIDGTON	310	8	302	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
SAD #62 POWNAL	27	0	27	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
SAD #63 EDDINGTON	134	1	133	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
SAD #64 CORINTH	148	3	145	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
SAD #65 MATINICUS ISLE	1	0	1	\$45,597	0.07	0.10	0.03	\$1,809	\$75,747	0.00	0.03	0.02	\$1,955	\$1,581	\$3,640	\$2,059	\$5,822
SAD #67 LINCOLN	186	4	182	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
SAD #68 DOVER-FOXCROFT	133	0	133	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
SAD #70 HODGDON	87	0	87	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
SAD #71 KENNEBUNK	372	7	365	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
SAD #72 FRYEBURG	177	1	176	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
SAD #74 ANSON	137	7	130	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
SAD #75 TOPSHAM	603	0	603	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
SAD #76 SWAN'S ISLAND	8	0	8	\$45,597	0.53	0.80	0.27	\$14,469	\$75,747	0.04	0.21	0.17	\$15,638	\$12,648	\$29,117	\$16,469	\$46,576
INDIAN ISLAND	19	0	19	\$45,597	1.27	1.36	0.09	\$4,909	\$75,747	0.09	0.24	0.15	\$13,479	\$30,039	\$36,736	\$6,697	\$25,086
INDIAN TOWNSHIP	25	0	25	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
PLEASANT POINT	37	0	37	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
RSU #1	226	0	226	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
BOOTHBAY-BOOTHBAY HBR CSD	118	0	118	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0

**STEP 3 - SIZE ADJUSTMENT**

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FLANDERS BAY CSD-SULLIVAN	43	1	42	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MT. DESERT REGION DISTRICT	65	0	65	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
AIRLINE CSD-AURORA	7	0	7	\$45,597	0.47	0.70	0.23	\$12,661	\$75,747	0.03	0.18	0.15	\$13,683	\$11,067	\$25,477	\$14,410	\$40,754
SO. AROOSTOOK CSD-DYER BROOK	71	0	71	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MARANACOOK CSD-READFIELD	90	0	90	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
SCHOODIC CSD-SULLIVAN	31	0	31	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
EAST RANGE II CSD-TOPSFIELD	2	0	2	\$45,597	0.13	0.20	0.07	\$3,617	\$75,747	0.01	0.05	0.04	\$3,910	\$3,162	\$7,279	\$4,117	\$11,644
DEER ISLE-STONINGTON CSD	69	0	69	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
GREAT SALT BAY CSD-DAMARISCOTTA	44	0	44	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
OAK HILL CSD-WALES	76	0	76	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
MOOSABEC CSD-JONESPORT	10	0	10	\$45,597	0.67	0.71	0.05	\$2,584	\$75,747	0.05	0.13	0.08	\$7,094	\$15,810	\$19,335	\$3,525	\$13,203
WELLS-OGUNQUIT CSD	232	0	232	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
FIVE TOWN CSD	120	0	120	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
PENINSULA CSD	32	0	32	\$45,597	0.00	0.00	0.00	\$0	\$75,747	0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>29,862</b>	<b>306</b>	<b>29556</b>														<b>\$1,851,642</b>