

STEP 6 - NEW MAINTENANCE OF EFFORT ADJUSTMENT

	Effort Adjustment (1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
										Adjustments to MOE				
District	EPS Estimate Excluding Federal Revenues - see Step 6 EPS Allocation	2006 -2007 Actual State/Local Expenditures *	06-07 Medicaid Revenues - EF-M-45	2006 -2007 Actual State/Local Expenditures Excluding Medicaid	2006-2007 Students w Disabilities -- 12/1/2006	2006-2007 Per-Pupil Amount - Col. 4 / Col. 5	2007-2008 Pupils - 10/1/2007	Total Adjusted Expenditures for MOE Adjustment - Col. 6 times Col. 7	Adjusted MOE Based on Per-Pupil Expenditures Col. 8 minus Col. 1.	Loss of High Cost In-District Students -- see New Maint. of Effort Description	Loss of High Cost Out-District Students -- see New Maint. of Effort Description	Change in Staff Salaries -- see New Maint. Of Effort Description	Sub-total - Col. 9 minu Cols.10 and 11	Final MOE Adjustment - Positive numbers from Col. 13
Acton School Department	\$414,526	\$725,861	\$29,363	\$696,498	86	\$8,098.81	72	\$583,114	\$168,588	0	\$60,774	7756	\$100,058	\$100,058
Alexander School Department	\$67,535	\$16,773	\$3,002	\$13,771	7	\$1,967.32	7	\$13,771	\$0	0	\$0	0	\$0	\$0
Alna School Department	\$145,004	\$109,374	\$4,597	\$104,777	16	\$6,548.58	18	\$117,874	\$0	16,534	\$0	0	-\$16,534	\$0
Alton School Department	\$104,519	\$110,722	\$77,256	\$33,466	21	\$1,593.62	20	\$31,872	\$0	0	\$0	0	\$0	\$0
Appleton School Department	\$131,485	\$209,897	\$0	\$209,897	17	\$12,346.91	23	\$283,979	\$152,494	10,223	\$0	0	\$142,270	\$142,270
Arrowsic School Department	\$14,854	\$18,522	\$2,533	\$15,989	3	\$5,329.69	2	\$10,659	\$0	0	\$0	0	\$0	\$0
Arundel School Department	\$845,315	\$1,115,399	\$52,777	\$1,062,622	107	\$9,931.05	109	\$1,082,484	\$237,169	0	\$0	0	\$237,169	\$237,169
Auburn School Department	\$4,042,182	\$6,312,798	\$422,396	\$5,890,402	699	\$8,426.90	666	\$5,612,314	\$1,570,132	130,086	\$116,823	104	\$1,323,119	\$1,323,119
Augusta Public Schools	\$2,206,654	\$3,392,619	\$356,794	\$3,035,825	466	\$6,514.65	429	\$2,794,783	\$588,129	183,818	\$27,052	160609	\$216,649	\$216,649
Baileysville School Department	\$201,500	\$413,563	\$12,455	\$401,108	33	\$12,154.80	35	\$425,418	\$223,918	35,555	\$0	0	\$188,363	\$188,363
Bancroft School Department	\$26,216	\$24,067	\$0	\$24,067	3	\$8,022.25	3	\$24,067	\$0	0	\$0	0	\$0	\$0
Bangor School Department	\$4,057,422	\$4,538,555	\$432,493	\$4,106,062	587	\$6,995.00	546	\$3,819,267	\$0	440,765	\$0	0	-\$440,765	\$0
Bar Harbor School Department	\$229,607	\$517,983	\$31,167	\$486,817	49	\$9,935.03	44	\$437,142	\$207,534	35,099	\$0	0	\$172,435	\$172,435
Bath School Department	\$1,060,779	\$2,093,199	\$0	\$2,093,199	175	\$11,961.14	162	\$1,937,704	\$876,926	80,530	\$39,789	27088	\$729,518	\$729,518
Beals School Department	\$55,111	\$66,383	\$2,261	\$64,123	5	\$12,824.50	6	\$76,947	\$21,836	0	\$0	0	\$21,836	\$21,836
Beddington School Department	\$0	\$0	\$0	\$0	0	#DIV/0!	0	\$0	\$0	0	\$0	0	\$0	\$0
Biddeford School Department	\$3,227,886	\$4,200,082	\$770,669	\$3,429,413	547	\$6,269.49	525	\$3,291,484	\$63,598	156,591	\$216,357	0	-\$309,349	\$0
Blue Hill School Department	\$202,128	\$374,746	\$0	\$374,746	40	\$9,368.65	36	\$337,271	\$135,143	0	\$0	0	\$135,143	\$135,143
Bowerbank School Department	\$0	\$0	\$0	\$0	0	#DIV/0!	0	\$0	\$0	0	\$0	0	\$0	\$0
Bradley School Department	\$255,471	\$282,228	\$20,285	\$261,944	50	\$5,238.87	51	\$267,183	\$11,711	0	\$0	0	\$11,711	\$11,711
Bremen School Department	\$82,511	\$39,752	\$498	\$39,254	3	\$13,084.71	7	\$91,593	\$9,082	0	\$0	0	\$9,082	\$9,082
Brewer School Department	\$1,751,569	\$1,731,583	\$91,257	\$1,640,326	200	\$8,201.63	214	\$1,755,149	\$3,580	104,748	\$0	0	-\$101,168	\$0
Bridgewater School Department	\$91,559	\$41,778	\$75	\$41,704	10	\$4,170.35	9	\$37,533	\$0	0	\$0	0	\$0	\$0
Bristol School Department	\$439,293	\$451,628	\$20,114	\$431,514	55	\$7,845.70	54	\$423,668	\$0	0	\$0	0	\$0	\$0
Brooklin School Department	\$102,233	\$210,472	\$13,176	\$197,297	26	\$7,588.33	23	\$174,532	\$72,299	0	\$0	0	\$72,299	\$72,299
Brooksville School Department	\$97,437	\$136,716	\$0	\$136,716	21	\$6,510.30	21	\$136,716	\$39,279	0	\$0	0	\$39,279	\$39,279
Brunswick School Department	\$3,134,739	\$3,398,662	\$178,114	\$3,220,549	452	\$7,125.11	426	\$3,035,296	\$0	148,588	\$24,375	34465	-\$207,428	\$0
Bucksport School Department	\$570,146	\$1,335,870	\$121,814	\$1,214,055	157	\$7,732.84	145	\$1,121,261	\$551,115	30,220	\$0	0	\$520,895	\$520,895
Calais School Department	\$421,762	\$744,001	\$366,246	\$377,755	97	\$3,894.38	78	\$303,761	\$0	0	\$0	93979	-\$93,979	\$0
Cape Elizabeth School Department	\$1,404,248	\$1,902,230	\$0	\$1,902,230	183	\$10,394.70	178	\$1,850,256	\$446,009	31,888	\$19,810	0	\$394,311	\$394,311
Caratunk School Department	\$7,363	\$0	\$0	\$0	1	\$0.00	1	\$0	\$0	0	\$0	0	\$0	\$0
Caribou School Department	\$1,125,439	\$1,089,381	\$120,183	\$969,198	219	\$4,425.56	202	\$893,964	\$0	110,448	\$0	0	-\$110,448	\$0
Carroll Plt School Department	\$52,454	\$0	\$0	\$0	5	\$0.00	5	\$0	\$0	0	\$0	0	\$0	\$0
Castine School Department	\$91,229	\$77,003	\$0	\$77,003	12	\$6,416.89	8	\$51,335	\$0	0	\$0	0	\$0	\$0
Caswell School Department	\$53,753	\$25,872	\$6,055	\$19,817	12	\$1,651.41	6	\$9,908	\$0	0	\$0	0	\$0	\$0
Charlotte School Department	\$79,032	\$164,067	\$8,057	\$156,010	13	\$12,000.74	11	\$132,008	\$52,976	0	\$0	0	\$52,976	\$52,976
Chelsea School Department	\$586,212	\$979,850	\$21,290	\$958,560	92	\$10,419.13	86	\$896,045	\$309,833	11,592	\$120,156	0	\$178,085	\$178,085
China School Department	\$809,476	\$910,884	\$56,038	\$854,846	132	\$6,476.10	116	\$751,228	\$0	27,416	\$24,950	23612	-\$75,978	\$0

\* EF-S-02 excluding Gifted Talented plus EF-S-07

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										Adjustments to MOE				
District	EPS Estimate Excluding Federal Revenues - see Step 6 EPS Allocation	2006 -2007 Actual State/Local Expenditures *	06-07 Medicaid Revenues - EF-M-45	2006 -2007 Actual State/Local Expenditures Excluding Medicaid	2006-2007 Students w Disabilities -- 12/1/2006	2006-2007 Per-Pupil Amount - Col. 4 / Col. 5	2007-2008 Pupils - 10/1/2007	Total Adjusted Expenditures for MOE Adjustment - Col. 6 times Col. 7	Adjusted MOE Based on Per-Pupil Expenditures Col. 8 minus Col. 1.	Loss of High Cost In-District Students -- see New Maint. of Effort Description	Loss of High Cost Out-District Students -- see New Maint. of Effort Description	Change in Staff Salaries -- see New Maint. Of Effort Description	Sub-total - Col. 9 minu Cols.10 and 11	Final MOE Adjustment - Positive numbers from Col. 13
Cooper School Department	\$44,025	\$7,339	\$0	\$7,339	4	\$1,834.75	4	\$7,339	\$0	0	\$0	\$0	\$0	\$0
Coplin Plt School Department	\$0	\$0	\$0	\$0	0	#DIV/0!	0	\$0	\$0	0	\$0	\$0	\$0	\$0
Cranberry Isles School Department	\$53,123	\$52,243	\$0	\$52,243	3	\$17,414.29	6	\$104,486	\$51,363	0	\$0	0	\$51,363	\$51,363
Crawford School Department	\$49,241	\$8,809	\$3,229	\$5,580	4	\$1,395.08	5	\$6,975	\$0	0	\$0	0	\$0	\$0
Cutler School Department	\$94,576	\$39,496	\$0	\$39,496	6	\$6,582.62	8	\$52,661	\$0	0	\$0	0	\$0	\$0
Dallas Plt School Department	\$24,589	\$1,369	\$1,376	-\$7	1	-\$7.40	2	-\$15	\$0	0	\$0	0	\$0	\$0
Damariscotta School Department	\$158,402	\$149,664	\$4,567	\$145,097	12	\$12,091.40	15	\$181,371	\$22,969	0	\$0	0	\$22,969	\$22,969
Dayton School Department	\$506,015	\$505,481	\$44,713	\$460,769	79	\$5,832.51	74	\$431,606	\$0	0	\$0	0	\$0	\$0
Deblois School Department	\$0	\$0	\$0	\$0	0	#DIV/0!	0	\$0	\$0	0	\$0	0	\$0	\$0
Dedham School Department	\$307,220	\$588,967	\$2,332	\$586,636	33	\$17,776.84	32	\$568,859	\$261,638	5,331	\$40,165	0	\$216,142	\$216,142
Dennistown Plt. School Department	\$0	\$0	\$0	\$0	0	#DIV/0!	0	\$0	\$0	0	\$0	0	\$0	\$0
Dennysville School Department	\$83,520	\$43,801	\$2,373	\$41,428	9	\$4,603.15	10	\$46,032	\$0	0	\$0	0	\$0	\$0
Dresden School Department	\$255,379	\$643,109	\$20,428	\$622,682	55	\$11,321.48	45	\$509,467	\$254,087	11,257	\$0	0	\$242,831	\$242,831
Drew Plt School Department	\$0	\$0	\$0	\$0	0	#DIV/0!	0	\$0	\$0	0	\$0	0	\$0	\$0
Durham School Department	\$683,970	\$778,520	\$21,169	\$757,350	92	\$8,232.07	92	\$757,350	\$73,380	0	\$22,502	0	\$50,878	\$50,878
East Machias School Department	\$155,778	\$213,333	\$41,656	\$171,677	29	\$5,919.91	24	\$142,078	\$0	18,345	\$0	0	-\$18,345	\$0
East Millinocket School Department	\$179,945	\$352,493	\$43,012	\$309,480	50	\$6,189.61	36	\$222,826	\$42,881	0	\$0	0	\$42,881	\$42,881
Easton School Department	\$199,077	\$279,968	\$33,830	\$246,138	46	\$5,350.83	43	\$230,086	\$31,009	24,742	\$0	0	\$6,267	\$6,267
Eastport School Department	\$144,674	\$340,700	\$22,788	\$317,912	32	\$9,934.74	33	\$327,846	\$183,172	0	\$0	0	\$183,172	\$183,172
Edgecomb School Department	\$183,360	\$407,210	\$5,572	\$401,638	31	\$12,956.06	32	\$414,594	\$231,234	0	\$0	0	\$231,234	\$231,234
Ellsworth School Department	\$835,862	\$1,642,100	\$82,286	\$1,559,813	195	\$7,999.04	141	\$1,127,865	\$292,003	35,365	\$0	9797	\$246,841	\$246,841
Falmouth School Department	\$1,585,220	\$2,563,388	\$0	\$2,563,388	245	\$10,462.81	235	\$2,458,760	\$873,540	23,772	\$0	0	\$849,767	\$849,767
Fayette School Department	\$128,655	\$287,181	\$22,415	\$264,766	28	\$9,455.92	23	\$217,486	\$88,831	13,122	\$0	\$14,450	\$61,259	\$61,259
Franklin School Department	\$167,910	\$279,303	\$10,964	\$268,339	30	\$8,944.62	31	\$277,283	\$109,374	0	\$0	\$0	\$109,374	\$109,374
Freeport School Department	\$1,046,226	\$1,834,994	\$92,175	\$1,742,819	174	\$10,016.20	156	\$1,562,527	\$516,302	0	\$0	\$9,546	\$506,756	\$506,756
Georgetown School Department	\$178,135	\$357,330	\$10,236	\$347,094	20	\$17,354.72	15	\$260,321	\$82,185	0	\$0	\$0	\$82,185	\$82,185
Gilead School Department	\$48,589	\$0	\$0	\$0	8	\$0.00	4	\$0	\$0	30,704	\$0	\$0	-\$30,704	\$0
Glenburn School Department	\$540,660	\$1,229,431	\$86,490	\$1,142,942	94	\$12,158.95	75	\$911,922	\$371,261	0	\$17,116	\$0	\$354,145	\$354,145
Glenwood Plt School Dept.	\$0	\$0	\$0	\$0	0	#DIV/0!	0	\$0	\$0	0	\$0	\$0	\$0	\$0
Gorham School Department	\$3,041,195	\$3,902,262	\$188,267	\$3,713,995	431	\$8,617.16	401	\$3,455,480	\$414,285	145,074	\$0	\$31,133	\$238,079	\$238,079
Grand Isle School Department	\$108,298	\$0	\$0	\$0	10	\$0.00	17	\$0	\$0	0	\$0	\$0	\$0	\$0
Grand Lake Stream Plt School	-\$4,144	\$34	\$0	\$34	1	\$33.76	0	\$0	\$4,144	0	\$0	\$0	\$4,144	\$4,144
Greenbush School Department	\$230,968	\$292,533	\$19,340	\$273,194	61	\$4,478.58	62	\$277,672	\$46,704	22,384	\$0	\$0	\$24,320	\$24,320
Greenville School Department	\$158,135	\$322,318	\$14,248	\$308,070	36	\$8,557.49	31	\$265,282	\$107,147	13,479	\$0	\$0	\$93,668	\$93,668
Hancock School Department	\$412,283	\$315,193	\$30,870	\$284,323	72	\$3,948.93	66	\$260,629	\$0	0	\$0	\$0	\$0	\$0
Hanover School Department	\$59,827	\$0	\$0	\$0	5	\$0.00	5	\$0	\$0	0	\$0	\$0	\$0	\$0
Harmony School Department	\$136,840	\$176,386	\$25,811	\$150,575	37	\$4,069.60	32	\$130,227	\$0	26,634	\$0	\$0	-\$26,634	\$0
Hermon School Department	\$701,534	\$769,786	\$41,193	\$728,593	109	\$6,684.34	114	\$762,015	\$60,481	34,538	\$0	\$0	\$25,943	\$25,943

\* EF-S-02 excluding Gifted Talented plus EF-S-07

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Hersey School Department	\$23,800	\$0	\$0	\$0	1	\$0.00	3	\$0	\$0	0	\$0	\$0	\$0	\$0
Highland Plt School Department	\$12,159	\$0	\$0	\$0	0	#DIV/0!	1	\$0	\$0	0	\$0	\$0	\$0	\$0
Hope School Department	\$114,817	\$264,387	\$0	\$264,387	30	\$8,812.91	27	\$237,949	\$123,132	0	\$0	\$0	\$123,132	\$123,132
Isle Au Haut School Department	\$20,279	\$16,976	\$0	\$16,976	1	\$16,975.98	2	\$33,952	\$13,673	0	\$0	\$0	\$13,673	\$13,673
Islesboro School Department	\$84,863	\$72,476	\$2,873	\$69,603	19	\$3,663.30	14	\$51,286	\$0	0	\$0	\$0	\$0	\$0
Jay School Department	\$652,996	\$1,251,219	\$69,525	\$1,181,694	140	\$8,440.67	130	\$1,097,287	\$444,291	27,191	\$0	\$0	\$417,100	\$417,100
Jefferson School Department	\$477,436	\$564,487	\$10,912	\$553,576	74	\$7,480.75	81	\$605,941	\$128,505	0	\$0	\$0	\$128,505	\$128,505
Jonesboro School Department	\$106,680	\$84,679	\$9,557	\$75,122	7	\$10,731.77	9	\$96,586	\$0	0	\$0	\$0	\$0	\$0
Jonesport School Department	\$41,875	\$20,898	\$9,033	\$11,865	10	\$1,186.53	7	\$8,306	\$0	0	\$0	\$0	\$0	\$0
Kingsbury Plt School Department	\$0	\$0	\$0	\$0	0	#DIV/0!	0	\$0	\$0	0	\$0	\$0	\$0	\$0
Kittery School Department	\$1,149,610	\$2,053,527	\$100,501	\$1,953,026	178	\$10,972.06	187	\$2,051,775	\$902,165	0	\$0	\$0	\$902,165	\$902,165
Lake View Plt. School Department	\$0	\$0	\$0	\$0	0	#DIV/0!	0	\$0	\$0	0	\$0	\$0	\$0	\$0
Lakeville School Department	\$11,596	\$4,326	\$0	\$4,326	3	\$1,442.01	1	\$1,442	\$0	0	\$0	\$0	\$0	\$0
Lamoine School Department	\$216,931	\$240,706	\$20,199	\$220,507	34	\$6,485.50	28	\$181,594	\$0	27,974	\$0	\$0	-\$27,974	\$0
Lewiston School Department	\$6,441,181	\$9,638,687	\$0	\$9,638,687	857	\$11,247.01	784	\$8,817,656	\$2,376,474	330,923	\$237,608	\$0	\$1,807,944	\$1,807,944
Limestone School Department	\$265,835	\$628,042	\$62,565	\$565,477	77	\$7,343.85	71	\$521,414	\$255,579	0	\$0	\$0	\$255,579	\$255,579
Lincoln Plt School Department	\$0	\$0	\$0	\$0	0	#DIV/0!	0	\$0	\$0	0	\$0	\$0	\$0	\$0
Lincolnvile School Department	\$189,818	\$279,881	\$0	\$279,881	24	\$11,661.71	31	\$361,513	\$171,695	0	\$0	\$0	\$171,695	\$171,695
Lisbon School Department	\$1,316,842	\$2,055,797	\$53,549	\$2,002,248	184	\$10,881.78	183	\$1,991,366	\$674,524	37,337	\$65,002	\$0	\$572,186	\$572,186
Litchfield School Department	\$372,526	\$549,216	\$19,782	\$529,434	49	\$10,804.78	46	\$497,020	\$124,494	50,997	\$37,922	\$0	\$35,575	\$35,575
Frenchboro School Department	\$25,544	\$2,630	\$77	\$2,553	4	\$638.23	3	\$1,915	\$0	0	\$0	\$0	\$0	\$0
Lowell School Department	\$44,212	\$38,611	\$0	\$38,611	6	\$6,435.10	6	\$38,611	\$0	0	\$0	\$0	\$0	\$0
Machias School Department	\$113,184	\$464,696	\$7,492	\$457,204	48	\$9,525.08	31	\$295,277	\$182,094	12,511	\$0	\$0	\$169,583	\$169,583
Machiasport School Department	\$120,102	\$102,200	\$20,520	\$81,680	19	\$4,298.97	17	\$73,082	\$0	0	\$0	\$0	\$0	\$0
Macwahoc Plt School Dept	\$19,276	\$0	\$0	\$0	2	\$0.00	2	\$0	\$0	0	\$0	\$0	\$0	\$0
Madawaska School Department	\$481,143	\$551,183	\$48,098	\$503,085	89	\$5,652.64	84	\$474,822	\$0	37,140	\$0	\$0	-\$37,140	\$0
Magalloway Plt School Dept	\$10,783	\$0	\$0	\$0	1	\$0.00	1	\$0	\$0	0	\$0	\$0	\$0	\$0
Manchester School Department	\$135,276	\$158,466	\$2,580	\$155,886	24	\$6,495.25	24	\$155,886	\$20,610	0	\$0	\$0	\$20,610	\$20,610
Mariaville School Department	\$87,113	\$75,683	\$3,914	\$71,768	13	\$5,520.63	7	\$38,644	\$0	0	\$0	\$0	\$0	\$0
Marshfield School Department	\$106,514	\$40,146	\$7,709	\$32,436	7	\$4,633.78	9	\$41,704	\$0	0	\$0	\$0	\$0	\$0
Mechanic Falls School Department	\$502,013	\$640,204	\$0	\$640,204	74	\$8,651.41	64	\$553,690	\$51,677	58,563	\$0	\$0	-\$6,886	\$0
Meddybemps School Department	\$33,369	\$34	\$0	\$34	0	#DIV/0!	3	\$0	\$0	0	\$0	\$0	\$0	\$0
Medway School Department	\$101,083	\$227,244	\$25,979	\$201,265	39	\$5,160.64	29	\$149,659	\$48,576	0	\$0	\$0	\$48,576	\$48,576
Milford School Department	\$429,634	\$619,737	\$23,017	\$596,720	81	\$7,366.91	67	\$493,583	\$63,949	0	\$0	\$0	\$63,949	\$63,949
Millinocket School Department	\$408,081	\$815,944	\$0	\$815,944	97	\$8,411.79	78	\$656,120	\$248,039	25,505	\$0	\$0	\$222,534	\$222,534
Minot School Department	\$364,182	\$484,323	\$5,481	\$478,841	61	\$7,849.86	55	\$431,742	\$67,560	0	\$0	\$0	\$67,560	\$67,560
Monhegan Plt School Dept	\$9,174	\$0	\$0	\$0	1	\$0.00	1	\$0	\$0	0	\$0	\$0	\$0	\$0
Monmouth School Department	\$852,357	\$996,374	\$38,327	\$958,047	139	\$6,892.42	134	\$923,585	\$71,228	0	\$0	\$0	\$71,228	\$71,228

\* EF-S-02 excluding Gifted Talented plus EF-S-07

STEP 6 - NEW MAINTENANCE OF EFFORT ADJUSTMENT

	Effort Adjustment (1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
		Adjustments to MOE												
District	EPS Estimate Excluding Federal Revenues - see Step 6 EPS Allocation	2006 -2007 Actual State/Local Expenditures *	06-07 Medicaid Revenues - EF-M-45	2006 -2007 Actual State/Local Expenditures Excluding Medicaid	2006-2007 Students w Disabilities -- 12/1/2006	2006-2007 Per-Pupil Amount - Col. 4 / Col. 5	2007-2008 Pupils - 10/1/2007	Total Adjusted Expenditures for MOE Adjustment - Col. 6 times Col. 7	Adjusted MOE Based on Per-Pupil Expenditures Col. 8 minus Col. 1.	Loss of High Cost In-District Students -- see New Maint. of Effort Description	Loss of High Cost Out-District Students -- see New Maint. of Effort Description	Change in Staff Salaries -- see New Maint. Of Effort Description	Sub-total - Col. 9 minu Cols.10 and 11	Final MOE Adjustment - Positive numbers from Col. 13
Moro Plt School Department	\$0	\$0	\$0	\$0	0	#DIV/0!	0	\$0	\$0	0	\$0	\$0	\$0	\$0
Mount Desert School Department	\$118,138	\$335,243	\$8,244	\$326,999	24	\$13,624.96	21	\$286,124	\$167,987	8,953	\$0	\$0	\$159,034	\$159,034
Mount Vernon School Department	\$51,514	\$126,261	\$0	\$126,261	16	\$7,891.29	11	\$86,804	\$35,290	0	\$0	\$0	\$35,290	\$35,290
Nashville Plt School Department	\$21,361	\$0	\$0	\$0	2	\$0.00	2	\$0	\$0	0	\$0	\$0	\$0	\$0
Newcastle School Department	\$97,727	\$73,877	\$0	\$73,877	8	\$9,234.65	11	\$101,581	\$3,854	0	\$0	\$0	\$3,854	\$3,854
New Sweden School Department	\$92,335	\$86,772	\$29,785	\$56,986	10	\$5,698.65	8	\$45,589	\$0	0	\$0	\$0	\$0	\$0
Nobleboro School Department	\$247,519	\$244,990	\$15,736	\$229,254	34	\$6,742.76	31	\$209,026	\$0	0	\$0	\$0	\$0	\$0
Northfield School Department	\$11,689	-\$1,586	\$5,827	-\$7,413	6	-\$1,235.49	1	-\$1,235	\$0	0	\$0	\$0	\$0	\$0
Old Orchard Beach School Dept	\$935,822	\$1,480,851	\$54,247	\$1,426,604	169	\$8,441.44	139	\$1,173,360	\$237,539	42,996	\$30,777	\$0	\$163,766	\$163,766
Old Town School Department	\$1,170,409	\$1,567,359	\$111,751	\$1,455,608	195	\$7,464.66	175	\$1,306,315	\$135,906	16,800	\$0	\$0	\$119,105	\$119,105
Orient School Department	\$28,552	\$4,616	\$0	\$4,616	2	\$2,307.96	3	\$6,924	\$0	0	\$0	\$0	\$0	\$0
Orland School Department	\$273,086	\$302,617	\$18,739	\$283,878	46	\$6,171.26	37	\$228,337	\$0	36,556	\$0	\$0	-\$36,556	\$0
Orono School Department	\$508,186	\$1,065,045	\$19,477	\$1,045,568	94	\$11,123.06	86	\$956,583	\$448,397	46,863	\$0	\$0	\$401,535	\$401,535
Orrington School Department	\$382,035	\$535,951	\$16,239	\$519,712	77	\$6,749.51	56	\$377,973	\$0	41,384	\$0	\$0	-\$41,384	\$0
Otis School Department	\$96,411	\$70,959	\$3,686	\$67,273	12	\$5,606.07	8	\$44,849	\$0	0	\$0	\$0	\$0	\$0
Palermo School Department	\$162,958	\$277,296	\$8,752	\$268,545	30	\$8,951.48	22	\$196,933	\$33,975	0	\$0	\$0	\$33,975	\$33,975
Pembroke School Department	\$144,956	\$292,231	\$13,884	\$278,347	25	\$11,133.87	22	\$244,945	\$99,989	0	\$0	\$0	\$99,989	\$99,989
Penobscot School Department	\$94,738	\$82,831	\$0	\$82,831	17	\$4,872.42	16	\$77,959	\$0	0	\$0	\$0	\$0	\$0
Perry School Department	\$150,970	\$203,773	\$9,651	\$194,122	24	\$8,088.41	24	\$194,122	\$43,152	17,760	\$0	\$0	\$25,392	\$25,392
Phippsburg School Department	\$286,151	\$583,546	\$14,542	\$569,005	46	\$12,369.67	39	\$482,417	\$196,266	0	\$28,065	\$0	\$168,201	\$168,201
Pleasant Ridge Plt School Dept	\$25,008	\$0	\$0	\$0	2	\$0.00	3	\$0	\$0	0	\$0	\$0	\$0	\$0
Poland School Department	\$781,184	\$1,317,547	\$64,622	\$1,252,925	113	\$11,087.83	107	\$1,186,398	\$405,215	45,364	\$0	\$0	\$359,850	\$359,850
Portland Public Schools	\$6,891,908	\$9,442,554	\$1,247,523	\$8,195,030	1138	\$7,201.26	1,018	\$7,330,880	\$438,972	268,559	\$26,371	\$0	\$144,042	\$144,042
Long Island School Department	\$38,679	\$42,098	\$0	\$42,098	6	\$7,016.33	3	\$21,049	\$0	0	\$0	\$0	\$0	\$0
Princeton School Department	\$92,980	\$169,970	\$0	\$169,970	29	\$5,861.02	26	\$152,386	\$59,406	46,974	\$0	\$0	\$12,432	\$12,432
Rangeley School Department	\$108,131	\$224,251	\$14,297	\$209,954	30	\$6,998.45	23	\$160,964	\$52,834	0	\$0	\$0	\$52,834	\$52,834
Rangeley Plt School Department	\$24,413	\$1,502	\$2,893	-\$1,391	3	-\$463.71	2	-\$927	\$0	0	\$0	\$0	\$0	\$0
Raymond School Department	\$782,481	\$1,175,480	\$47,266	\$1,128,214	114	\$9,896.62	109	\$1,078,731	\$296,251	27,442	\$20,007	\$0	\$248,802	\$248,802
Readfield School Department	\$205,049	\$313,882	\$0	\$313,882	33	\$9,511.58	29	\$275,836	\$70,787	25,049	\$0	\$0	\$45,738	\$45,738
Reed Plt School Department	\$47,749	\$10,781	\$2,839	\$7,942	6	\$1,323.62	5	\$6,618	\$0	0	\$0	\$0	\$0	\$0
Richmond School Department	\$579,166	\$689,489	\$49,330	\$640,159	106	\$6,039.23	104	\$628,080	\$48,914	28,238	\$0	\$0	\$20,677	\$20,677
Robbinston School Department	\$84,342	\$109,583	\$14,624	\$94,959	17	\$5,585.84	14	\$78,202	\$0	0	\$0	\$0	\$0	\$0
Roque Bluffs School Department	\$30,628	\$26,976	\$3,246	\$23,729	3	\$7,909.82	2	\$15,820	\$0	0	\$0	\$0	\$0	\$0
Saco School Department	\$2,789,345	\$3,400,090	\$377,219	\$3,022,871	435	\$6,949.13	397	\$2,758,804	\$0	64,755	\$32,269	\$0	-\$97,024	\$0
Sandy River Plt School Dept.	\$12,264	\$319	\$0	\$319	1	\$318.75	1	\$319	\$0	0	\$0	\$0	\$0	\$0
Sanford School Department	\$3,496,962	\$3,783,809	\$316,074	\$3,467,736	669	\$5,183.46	577	\$2,990,857	\$0	289,309	\$117,471	\$0	-\$406,780	\$0
Scarborough School Department	\$2,939,546	\$4,348,366	\$137,382	\$4,210,983	406	\$10,371.88	391	\$4,055,405	\$1,115,859	40,274	\$47,675	\$0	\$1,027,909	\$1,027,909
SEBOEIS PLT.	\$13,767	\$0	\$0	\$0	2	\$0.00	2	\$0	\$0	0	\$0	\$0	\$0	\$0

\* EF-S-02 excluding Gifted Talented plus EF-S-07

STEP 6 - NEW MAINTENANCE OF EFFORT ADJUSTMENT

	Effort Adjustment (1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
		Adjustments to MOE												
District	EPS Estimate Excluding Federal Revenues - see Step 6 EPS Allocation	2006 -2007 Actual State/Local Expenditures *	06-07 Medicaid Revenues - EF-M-45	2006 -2007 Actual State/Local Expenditures Excluding Medicaid	2006-2007 Students w Disabilities -- 12/1/2006	2006-2007 Per-Pupil Amount - Col. 4 / Col. 5	2007-2008 Pupils - 10/1/2007	Total Adjusted Expenditures for MOE Adjustment - Col. 6 times Col. 7	Adjusted MOE Based on Per-Pupil Expenditures Col. 8 minus Col. 1.	Loss of High Cost In-District Students -- see New Maint. of Effort Description	Loss of High Cost Out-District Students -- see New Maint. of Effort Description	Change in Staff Salaries -- see New Maint. Of Effort Description	Sub-total - Col. 9 minu Cols.10 and 11	Final MOE Adjustment - Positive numbers from Col. 13
Sedgwick School Department	\$133,916	\$291,563	\$22,447	\$269,116	32	\$8,409.87	30	\$252,296	\$118,380	17,381	\$0	\$0	\$100,999	\$100,999
Shirley School Department	\$29,116	\$2,918	\$0	\$2,918	3	\$972.62	3	\$2,918	\$0	0	\$0	\$0	\$0	\$0
Somerville School Department	\$48,950	\$133,014	\$6,950	\$126,064	13	\$9,697.23	14	\$135,761	\$86,811	0	\$0	\$0	\$86,811	\$86,811
South Bristol School Department	\$99,799	\$177,857	\$11,697	\$166,161	18	\$9,231.15	11	\$101,543	\$1,744	0	\$0	\$0	\$1,744	\$1,744
Southport School Department	\$62,645	\$35,297	\$0	\$35,297	5	\$7,059.32	6	\$42,356	\$0	0	\$0	\$0	\$0	\$0
South Portland School Department	\$3,202,360	\$6,269,063	\$286,753	\$5,982,310	520	\$11,504.44	429	\$4,935,406	\$1,733,045	139,309	\$76,657	\$0	\$1,517,080	\$1,517,080
Southwest Harbor School Department	\$154,763	\$332,551	\$16,621	\$315,931	32	\$9,872.84	31	\$306,058	\$151,294	0	\$0	\$0	\$151,294	\$151,294
Steuben School Department	\$63,515	\$117,656	\$20,420	\$97,236	17	\$5,719.77	12	\$68,637	\$5,122	0	\$0	\$0	\$5,122	\$5,122
Stockholm School Department	\$88,299	\$0	\$0	\$0	8	\$0.00	9	\$0	\$0	0	\$0	\$0	\$0	\$0
Surry School Department	\$245,035	\$454,959	\$2,071	\$452,888	28	\$16,174.57	26	\$420,539	\$175,504	0	\$0	\$0	\$175,504	\$175,504
Talmadge School Department	-\$1,685	\$0	\$0	\$0	0	#DIV/0!	0	\$0	\$1,685	0	\$0	\$0	\$1,685	\$1,685
The Forks Plt School Dept	\$0	\$0	\$0	\$0	0	#DIV/0!	0	\$0	\$0	0	\$0	\$0	\$0	\$0
Tremont School Department	\$102,288	\$211,052	\$7,162	\$203,890	25	\$8,155.59	22	\$179,423	\$77,135	0	\$0	\$0	\$77,135	\$77,135
Trenton School Department	\$330,293	\$458,383	\$36,592	\$421,791	59	\$7,148.99	52	\$371,748	\$41,455	13,818	\$0	\$0	\$27,637	\$27,637
Upton School Department	\$19,176	\$0	\$0	\$0	2	\$0.00	2	\$0	\$0	0	\$0	\$0	\$0	\$0
Vanceboro School Department	\$66,026	\$56,365	\$6,569	\$49,797	9	\$5,532.94	8	\$44,264	\$0	0	\$0	\$0	\$0	\$0
Vassalboro School Department	\$773,644	\$1,027,795	\$135,555	\$892,240	135	\$6,609.18	117	\$773,274	\$0	0	\$0	\$20,857	-\$20,857	\$0
Veazie School Department	\$268,716	\$416,206	\$38,581	\$377,625	50	\$7,552.51	45	\$339,863	\$71,147	0	\$0	\$0	\$71,147	\$71,147
Waite School Department	\$28,972	\$11,018	\$0	\$11,018	2	\$5,508.85	3	\$16,527	\$0	0	\$0	\$0	\$0	\$0
Wales School Department	\$188,670	\$409,046	\$9,900	\$399,147	25	\$15,965.87	31	\$494,942	\$306,272	0	\$0	\$0	\$306,272	\$306,272
Waterville Public Schools	\$1,981,370	\$2,390,078	\$29,092	\$2,360,986	333	\$7,090.05	322	\$2,282,995	\$301,625	50,183	\$23,192	\$0	\$228,251	\$228,251
Wayne School Department	\$54,213	\$42,685	\$171	\$42,514	6	\$7,085.68	6	\$42,514	\$0	0	\$0	\$0	\$0	\$0
Sabattus School Department	\$615,910	\$947,759	\$84,046	\$863,713	66	\$13,086.56	81	\$1,060,011	\$444,102	20,805	\$22,111	\$0	\$401,186	\$401,186
Wesley School Department	\$11,995	\$7,473	\$3,109	\$4,364	1	\$4,364.49	1	\$4,364	\$0	0	\$0	\$0	\$0	\$0
West Bath School Department	\$157,640	\$359,567	\$20,436	\$339,131	28	\$12,111.83	25	\$302,796	\$145,155	0	\$0	\$0	\$145,155	\$145,155
Westbrook School Department	\$3,334,982	\$2,757,222	\$0	\$2,757,222	396	\$6,962.68	367	\$2,555,304	\$0	99,077	\$36,180	\$0	-\$135,258	\$0
WEST FORKS	\$0	\$0	\$0	\$0	0	#DIV/0!	0	\$0	\$0	0	\$0	\$0	\$0	\$0
Westmanland School Department	\$0	\$0	\$0	\$0	0	#DIV/0!	0	\$0	\$0	0	\$0	\$0	\$0	\$0
Westport School Department	\$146,131	\$219,830	\$7,854	\$211,975	19	\$11,156.59	18	\$200,819	\$54,688	11,926	\$0	\$0	\$42,762	\$42,762
Whitefield School Department	\$136,750	\$577,507	\$41,646	\$535,861	61	\$8,784.61	50	\$439,230	\$302,481	0	\$56,543	\$0	\$245,937	\$245,937
Whiting School Department	\$73,778	\$52,720	\$5,882	\$46,839	8	\$5,854.85	3	\$17,565	\$0	0	\$0	\$0	\$0	\$0
Whitneyville School Department	\$69,412	\$19,001	\$3,604	\$15,397	4	\$3,849.28	6	\$23,096	\$0	0	\$0	\$0	\$0	\$0
Willimantic School Department	\$24,252	\$752	\$0	\$752	1	\$752.40	2	\$1,505	\$0	0	\$0	\$0	\$0	\$0
Windham School Department	\$1,967,885	\$3,575,995	\$353,493	\$3,222,502	306	\$10,531.05	287	\$3,022,412	\$1,054,526	51,475	\$0	\$3,978	\$999,074	\$999,074
Windsor School Department	\$311,859	\$678,001	\$22,493	\$655,508	62	\$10,572.70	61	\$644,935	\$333,076	28,457	\$0	\$0	\$304,619	\$304,619
Winslow Schools	\$1,386,719	\$1,858,340	\$263,595	\$1,594,745	185	\$8,620.24	177	\$1,525,783	\$139,064	91,863	\$19,247	\$0	\$27,954	\$27,954
Winthrop Public Schools	\$783,220	\$971,143	\$82,973	\$888,170	143	\$6,210.98	143	\$888,170	\$104,950	50,167	\$0	\$0	\$54,783	\$54,783
Wiscasset School Department	\$579,564	\$1,038,153	\$17,616	\$1,020,536	104	\$9,812.85	111	\$1,089,226	\$509,663	84,773	\$0	\$0	\$424,890	\$424,890

\* EF-S-02 excluding Gifted Talented plus EF-S-07

STEP 6 - NEW MAINTENANCE OF EFFORT ADJUSTMENT

	Effort Adjustment (1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
										Adjustments to MOE				
District	EPS Estimate Excluding Federal Revenues - see Step 6 EPS Allocation	2006 -2007 Actual State/Local Expenditures *	06-07 Medicaid Revenues - EF-M-45	2006 -2007 Actual State/Local Expenditures Excluding Medicaid	2006-2007 Students w Disabilities -- 12/1/2006	2006-2007 Per-Pupil Amount - Col. 4 / Col. 5	2007-2008 Pupils - 10/1/2007	Total Adjusted Expenditures for MOE Adjustment - Col. 6 times Col. 7	Adjusted MOE Based on Per-Pupil Expenditures Col. 8 minus Col. 1.	Loss of High Cost In-District Students -- see New Maint. of Effort Description	Loss of High Cost Out-District Students -- see New Maint. of Effort Description	Change in Staff Salaries -- see New Maint. Of Effort Description	Sub-total - Col. 9 minu Cols.10 and 11	Final MOE Adjustment - Positive numbers from Col. 13
Woodland School Department	\$136,567	\$193,106	\$35,091	\$158,015	32	\$4,937.97	34	\$167,891	\$31,324	0	\$0	\$0	\$31,324	\$31,324
Woodville School Department	\$85,674	\$2,231	\$0	\$2,231	8	\$278.86	8	\$2,231	\$0	0	\$0	\$0	\$0	\$0
Woolwich School Department	\$312,203	\$634,945	\$9,183	\$625,762	59	\$10,606.14	51	\$540,913	\$228,710	11,405	\$0	\$0	\$217,305	\$217,305
Yarmouth Schools	\$724,239	\$1,888,323	\$150,703	\$1,737,620	121	\$14,360.49	107	\$1,536,573	\$812,334	51,425	\$0	\$0	\$760,910	\$760,910
York School Department	\$1,993,765	\$3,163,579	\$71,381	\$3,092,198	296	\$10,446.62	269	\$2,810,139	\$816,375	25,383	\$64,399	\$64,906	\$661,687	\$661,687
Baring School Department	\$63,154	\$19,819	\$267	\$19,552	6	\$3,258.75	5	\$16,294	\$0	0	\$0	\$0	\$0	\$0
Medford School Department	\$39,585	\$0	\$0	\$0	6	\$0.00	3	\$0	\$0	0	\$0	\$0	\$0	\$0
Carrabassett Valley School Dep	\$49,569	\$21,837	\$0	\$21,837	7	\$3,119.61	4	\$12,478	\$0	0	\$0	\$0	\$0	\$0
Beaver Cove School Department	\$28,053	\$0	\$0	\$0	1	\$0.00	3	\$0	\$0	0	\$0	\$0	\$0	\$0
Chebeague Island	\$73,898	\$61,315	\$8,101	\$53,214	0	#DIV/0!	7	\$0	\$0	0	\$0	\$0	\$0	\$0
MSAD 01	\$1,928,756	\$1,789,732	\$230,000	\$1,559,732	362	\$4,308.65	334	\$1,439,090	\$0	61,145	\$24,491	\$0	-\$85,636	\$0
MSAD 03	\$1,633,341	\$2,365,301	\$408,250	\$1,957,051	268	\$7,302.43	256	\$1,869,422	\$236,081	60,911	\$0	\$0	\$175,170	\$175,170
MSAD 04	\$533,883	\$539,102	\$87,709	\$451,393	112	\$4,030.29	104	\$419,150	\$0	0	\$0	\$0	\$0	\$0
MSAD 05	\$1,361,470	\$1,756,484	\$0	\$1,756,484	233	\$7,538.56	221	\$1,666,021	\$304,551	44,118	\$0	\$0	\$260,433	\$260,433
MSAD 06	\$3,403,171	\$4,961,920	\$349,202	\$4,612,718	720	\$6,406.55	647	\$4,145,039	\$741,868	210,633	\$30,666	\$0	\$500,570	\$500,570
MSAD 07	\$134,812	\$119,012	\$0	\$119,012	17	\$7,000.68	16	\$112,011	\$0	0	\$0	\$0	\$0	\$0
MSAD 08	\$200,796	\$181,287	\$8,857	\$172,430	46	\$3,748.47	45	\$168,681	\$0	0	\$0	\$0	\$0	\$0
MSAD 09	\$1,807,024	\$2,351,643	\$320,000	\$2,031,643	337	\$6,028.61	323	\$1,947,243	\$140,218	37,407	\$0	\$0	\$102,812	\$102,812
MSAD 10	\$45,161	\$0	\$0	\$0	4	\$0.00	4	\$0	\$0	0	\$0	\$0	\$0	\$0
MSAD 11	\$1,492,478	\$1,979,844	\$181,470	\$1,798,373	294	\$6,116.92	273	\$1,669,918	\$177,440	88,740	\$0	\$0	\$88,700	\$88,700
MSAD 12	\$120,568	\$192,863	\$12,263	\$180,600	28	\$6,449.99	24	\$154,800	\$34,232	0	\$0	\$0	\$34,232	\$34,232
MSAD 13	\$281,105	\$286,941	\$27,810	\$259,131	59	\$4,392.04	54	\$237,170	\$0	0	\$0	\$0	\$0	\$0
MSAD 14	\$81,951	\$202,777	\$25,102	\$177,675	35	\$5,076.43	26	\$131,987	\$50,036	0	\$0	\$0	\$50,036	\$50,036
MSAD 15	\$2,052,344	\$2,388,271	\$132,439	\$2,255,831	324	\$6,962.44	289	\$2,012,146	\$0	152,384	\$0	\$40,500	-\$192,884	\$0
MSAD 16	\$833,015	\$873,774	\$50,370	\$823,404	138	\$5,966.69	141	\$841,304	\$8,288	16,044	\$62,875	\$0	-\$70,631	\$0
MSAD 17	\$3,247,043	\$2,428,191	\$264,693	\$2,163,498	459	\$4,713.50	490	\$2,309,616	\$0	394,360	\$0	\$0	-\$394,360	\$0
MSAD 18	\$211,808	\$140,168	\$26,132	\$114,036	32	\$3,563.63	35	\$124,727	\$0	0	\$0	\$0	\$0	\$0
MSAD 19	\$58,340	\$311,335	\$0	\$311,335	33	\$9,434.39	27	\$254,729	\$196,389	0	\$0	\$0	\$196,389	\$196,389
MSAD 20	\$451,525	\$662,856	\$105,807	\$557,049	109	\$5,110.54	103	\$526,386	\$74,860	19,154	\$0	\$0	\$55,706	\$55,706
MSAD 21	\$750,216	\$943,996	\$55,906	\$888,091	150	\$5,920.61	131	\$775,599	\$25,383	17,785	\$0	\$0	\$7,597	\$7,597
MSAD 22	\$2,808,869	\$3,022,996	\$218,390	\$2,804,605	422	\$6,645.98	402	\$2,671,686	\$0	298,208	\$28,978	\$0	-\$327,186	\$0
MSAD 23	\$796,923	\$640,614	\$28,205	\$612,409	134	\$4,570.21	127	\$580,417	\$0	17,466	\$0	\$0	-\$17,466	\$0
MSAD 24	\$390,685	\$311,404	\$0	\$311,404	66	\$4,718.25	67	\$316,123	\$0	18,365	\$0	\$0	-\$18,365	\$0
MSAD 25	\$234,760	\$358,951	\$0	\$358,951	62	\$5,789.53	52	\$301,056	\$66,296	0	\$0	\$0	\$66,296	\$66,296
MSAD 26	-\$138,084	\$137,272	\$17,970	\$119,302	21	\$5,681.06	13	\$73,854	\$211,937	0	\$0	\$0	\$211,937	\$211,937
MSAD 27	\$1,115,517	\$1,395,873	\$0	\$1,395,873	205	\$6,809.14	194	\$1,320,973	\$205,455	77,213	\$0	\$0	\$128,242	\$128,242
MSAD 28	\$929,371	\$1,472,501	\$34,237	\$1,438,264	159	\$9,045.69	142	\$1,284,488	\$355,117	0	\$0	\$38,302	\$316,815	\$316,815
MSAD 29	\$1,063,944	\$1,426,797	\$311,622	\$1,115,175	255	\$4,373.24	241	\$1,053,950	\$0	19,892	\$0	\$0	-\$19,892	\$0
MSAD 30	\$293,087	\$484,929	\$2,824	\$482,105	62	\$7,775.88	61	\$474,329	\$181,242	59,488	\$0	\$0	\$121,753	\$121,753

\* EF-S-02 excluding Gifted Talented plus EF-S-07

STEP 6 - NEW MAINTENANCE OF EFFORT ADJUSTMENT

	Effort Adjustment (1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
										Adjustments to MOE				
District	EPS Estimate Excluding Federal Revenues - see Step 6 EPS Allocation	2006 -2007 Actual State/Local Expenditures *	06-07 Medicaid Revenues - EF-M-45	2006 -2007 Actual State/Local Expenditures Excluding Medicaid	2006-2007 Students w Disabilities -- 12/1/2006	2006-2007 Per-Pupil Amount - Col. 4 / Col. 5	2007-2008 Pupils - 10/1/2007	Total Adjusted Expenditures for MOE Adjustment - Col. 6 times Col. 7	Adjusted MOE Based on Per-Pupil Expenditures Col. 8 minus Col. 1.	Loss of High Cost In-District Students -- see New Maint. of Effort Description	Loss of High Cost Out-District Students -- see New Maint. of Effort Description	Change in Staff Salaries -- see New Maint. Of Effort Description	Sub-total - Col. 9 minu Cols.10 and 11	Final MOE Adjustment - Positive numbers from Col. 13
MSAD 31	\$303,384	\$617,946	\$257,991	\$359,956	115	\$3,130.05	117	\$366,216	\$62,831	0	\$0	\$0	\$62,831	\$62,831
MSAD 32	\$294,334	\$303,902	\$0	\$303,902	49	\$6,202.08	54	\$334,913	\$40,578	16,376	\$0	\$0	\$24,202	\$24,202
MSAD 33	\$243,379	\$228,388	\$33,119	\$195,269	50	\$3,905.39	43	\$167,932	\$0	18,673	\$0	\$0	-\$18,673	\$0
MSAD 34	\$1,913,878	\$3,220,730	\$171,087	\$3,049,644	431	\$7,075.74	388	\$2,745,387	\$831,509	44,233	\$0	\$0	\$787,276	\$787,276
MSAD 35	\$2,374,627	\$2,580,599	\$102,621	\$2,477,978	320	\$7,743.68	328	\$2,539,927	\$165,300	100,522	\$31,121	\$0	\$33,657	\$33,657
MSAD 36	\$911,625	\$865,630	\$78,217	\$787,413	174	\$4,525.36	166	\$751,210	\$0	113,715	\$0	\$0	-\$113,715	\$0
MSAD 37	\$671,873	\$1,214,981	\$162,772	\$1,052,210	157	\$6,701.97	143	\$958,382	\$286,509	0	\$0	\$0	\$286,509	\$286,509
MSAD 38	\$333,131	\$362,241	\$32,269	\$329,972	57	\$5,788.98	59	\$341,550	\$8,419	0	\$0	\$0	\$8,419	\$8,419
MSAD 39	\$675,474	\$1,012,123	\$186,208	\$825,914	112	\$7,374.23	105	\$774,295	\$98,821	30,346	\$22,206	\$6,237	\$40,033	\$40,033
MSAD 40	\$1,779,993	\$2,138,522	\$0	\$2,138,522	370	\$5,779.79	344	\$1,988,247	\$208,255	0	\$28,136	\$1,521	\$178,597	\$178,597
MSAD 41	\$623,320	\$998,146	\$72,024	\$926,122	159	\$5,824.67	141	\$821,278	\$197,958	102,588	\$0	\$0	\$95,370	\$95,370
MSAD 42	\$337,798	\$213,961	\$72,899	\$141,062	61	\$2,312.49	60	\$138,749	\$0	0	\$0	\$0	\$0	\$0
MSAD 43	\$879,342	\$2,101,345	\$225,098	\$1,876,248	302	\$6,212.74	261	\$1,621,525	\$742,183	96,934	\$0	\$0	\$645,250	\$645,250
MSAD 44	\$669,829	\$934,895	\$46,921	\$887,975	116	\$7,654.95	118	\$903,285	\$233,456	88,454	\$0	\$0	\$145,002	\$145,002
MSAD 45	\$312,069	\$364,028	\$240,320	\$123,708	63	\$1,963.62	64	\$125,672	\$0	0	\$0	\$0	\$0	\$0
MSAD 46	\$885,090	\$1,195,637	\$621,785	\$573,852	186	\$3,085.23	181	\$558,426	\$0	115,250	\$0	\$0	-\$115,250	\$0
MSAD 47	\$2,301,627	\$1,827,310	\$220,482	\$1,606,829	346	\$4,644.01	336	\$1,560,389	\$0	101,471	\$0	\$0	-\$101,471	\$0
MSAD 48	\$1,793,623	\$1,756,343	\$0	\$1,756,343	385	\$4,561.93	322	\$1,468,942	\$0	0	\$0	\$0	\$0	\$0
MSAD 49	\$2,216,912	\$2,704,248	\$224,393	\$2,479,855	458	\$5,414.53	400	\$2,165,812	\$0	0	\$0	\$0	\$0	\$0
MSAD 50	\$1,031,389	\$1,073,519	\$88,055	\$985,464	188	\$5,241.83	199	\$1,043,124	\$11,735	0	\$0	\$280	\$11,455	\$11,455
MSAD 51	\$1,388,569	\$2,703,073	\$0	\$2,703,073	198	\$13,651.88	207	\$2,825,940	\$1,437,371	0	\$0	\$0	\$1,437,371	\$1,437,371
MSAD 52	\$2,146,491	\$2,205,328	\$145,000	\$2,060,328	388	\$5,310.12	341	\$1,810,752	\$0	35,656	\$124,055	\$0	-\$159,711	\$0
MSAD 53	\$1,013,525	\$935,533	\$140,518	\$795,014	185	\$4,297.37	165	\$709,067	\$0	0	\$0	\$0	\$0	\$0
MSAD 54	\$2,901,593	\$4,466,694	\$459,125	\$4,007,569	541	\$7,407.71	503	\$3,726,076	\$824,483	114,254	\$26,384	\$0	\$683,844	\$683,844
MSAD 55	\$1,190,143	\$2,061,882	\$186,064	\$1,875,819	237	\$7,914.85	215	\$1,701,692	\$511,549	51,954	\$0	\$0	\$459,595	\$459,595
MSAD 56	\$860,635	\$1,394,223	\$334,301	\$1,059,922	199	\$5,326.24	178	\$948,071	\$87,436	311,005	\$0	\$0	-\$223,569	\$0
MSAD 57	\$3,286,108	\$3,876,401	\$391,891	\$3,484,510	518	\$6,726.85	484	\$3,255,797	\$0	48,644	\$0	\$0	-\$48,644	\$0
MSAD 58	\$521,708	\$830,369	\$88,619	\$741,750	116	\$6,394.39	93	\$594,679	\$72,970	15,642	\$0	\$0	\$57,329	\$57,329
MSAD 59	\$849,260	\$1,289,640	\$268,310	\$1,021,330	160	\$6,383.31	140	\$893,664	\$44,404	17,882	\$20,963	\$0	\$5,559	\$5,559
MSAD 60	\$3,328,459	\$4,317,760	\$728,500	\$3,589,260	595	\$6,032.37	555	\$3,347,965	\$19,506	100,480	\$21,968	\$0	-\$102,941	\$0
MSAD 61	\$1,814,226	\$3,722,482	\$639,444	\$3,083,038	363	\$8,493.22	320	\$2,717,830	\$903,604	21,103	\$42,699	\$0	\$839,802	\$839,802
MSAD 62	\$267,878	\$239,425	\$0	\$239,425	34	\$7,041.91	35	\$246,467	\$0	0	\$0	\$0	\$0	\$0
MSAD 63	\$863,178	\$878,271	\$123,969	\$754,302	164	\$4,599.40	142	\$653,115	\$0	0	\$0	\$0	\$0	\$0
MSAD 64	\$542,334	\$1,088,925	\$85,083	\$1,003,843	132	\$7,604.87	117	\$889,770	\$347,435	0	\$0	\$0	\$347,435	\$347,435
MSAD 65	\$0	\$0	\$0	\$0	1	\$0.00	0	\$0	\$0	0	\$0	\$0	\$0	\$0
MSAD 67	\$793,088	\$1,187,987	\$116,444	\$1,071,543	188	\$5,699.70	175	\$997,447	\$204,359	0	\$0	\$0	\$204,359	\$204,359
MSAD 68	\$781,158	\$926,258	\$120,420	\$805,838	144	\$5,596.10	141	\$789,050	\$7,892	72,622	\$0	\$0	-\$64,730	\$0
MSAD 70	\$515,404	\$967,974	\$112,595	\$855,379	107	\$7,994.19	97	\$775,437	\$260,033	16,271	\$0	\$0	\$243,762	\$243,762

\* EF-S-02 excluding Gifted Talented plus EF-S-07

STEP 6 - NEW MAINTENANCE OF EFFORT ADJUSTMENT

	Effort Adjustment (1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
		Adjustments to MOE												
District	EPS Estimate Excluding Federal Revenues - see Step 6 EPS Allocation	2006 -2007 Actual State/Local Expenditures *	06-07 Medicaid Revenues - EF-M-45	2006 -2007 Actual State/Local Expenditures Excluding Medicaid	2006-2007 Students w Disabilities -- 12/1/2006	2006-2007 Per-Pupil Amount - Col. 4 / Col. 5	2007-2008 Pupils - 10/1/2007	Total Adjusted Expenditures for MOE Adjustment - Col. 6 times Col. 7	Adjusted MOE Based on Per-Pupil Expenditures Col. 8 minus Col. 1.	Loss of High Cost In-District Students -- see New Maint. of Effort Description	Loss of High Cost Out-District Students -- see New Maint. of Effort Description	Change in Staff Salaries -- see New Maint. Of Effort Description	Sub-total - Col. 9 minu Cols.10 and 11	Final MOE Adjustment - Positive numbers from Col. 13
MSAD 71	\$2,937,310	\$3,399,142	\$256,033	\$3,143,109	406	\$7,741.65	364	\$2,817,959	\$0	66,854	\$124,480	\$0	-\$191,334	\$0
MSAD 72	\$1,186,775	\$1,823,075	\$87,453	\$1,735,622	193	\$8,992.86	198	\$1,780,586	\$593,812	82,193	\$0	\$0	\$511,619	\$511,619
MSAD 74	\$812,378	\$1,162,809	\$91,820	\$1,070,989	194	\$5,520.56	163	\$899,852	\$87,474	31,962	\$0	\$0	\$55,512	\$55,512
MSAD 75	\$4,030,691	\$5,894,996	\$373,542	\$5,521,454	674	\$8,192.07	615	\$5,038,122	\$1,007,431	371,629	\$0	\$0	\$635,802	\$635,802
MSAD 76	\$51,828	\$103,107	\$3,947	\$99,161	13	\$7,627.75	10	\$76,277	\$24,450	0	\$0	\$0	\$24,450	\$24,450
Indian Island	\$173,793	\$119,447	\$0	\$119,447	23	\$5,193.33	20	\$103,867	\$0	0	\$45,530	\$0	-\$45,530	\$0
Indian Township	\$191,322	\$0	\$0	\$0	37	\$0.00	36	\$0	\$0	0	\$0	\$0	\$0	\$0
Pleasant Point	\$240,036	\$209,976	\$0	\$209,976	38	\$5,525.67	38	\$209,976	\$0	45,501	\$0	\$0	-\$45,501	\$0
Boothbay-Boothbay Hbr CSD	\$625,338	\$987,204	\$54,202	\$933,001	145	\$6,434.49	125	\$804,311	\$178,974	15,602	\$0	\$0	\$163,372	\$163,372
Flanders Bay CSD	\$262,786	\$467,586	\$0	\$467,586	45	\$10,390.81	39	\$405,241	\$142,455	26,518	\$0	\$0	\$115,937	\$115,937
Mt Desert CSD	\$473,713	\$725,834	\$37,530	\$688,304	72	\$9,559.78	70	\$669,184	\$195,471	0	\$0	\$0	\$195,471	\$195,471
Airline CSD	\$95,529	\$38,909	\$4,015	\$34,893	11	\$3,172.12	8	\$25,377	\$0	0	\$0	\$0	\$0	\$0
Southern Aroostook CSD	\$332,972	\$537,310	\$50,007	\$487,304	70	\$6,961.48	66	\$459,458	\$126,486	0	\$0	\$0	\$126,486	\$126,486
Maranacook CSD	\$684,891	\$1,058,705	\$101,487	\$957,218	129	\$7,420.29	104	\$771,711	\$86,819	31,460	\$0	\$0	\$55,359	\$55,359
Schoodic CSD	\$135,597	\$245,475	\$10,966	\$234,509	30	\$7,816.96	29	\$226,692	\$91,095	17,520	\$0	\$0	\$73,575	\$73,575
East Range CSD	\$43,236	\$27,536	\$1,922	\$25,615	4	\$6,403.67	3	\$19,211	\$0	0	\$0	\$0	\$0	\$0
Deer Isle-Stonington CSD	\$381,723	\$798,439	\$37,207	\$761,232	76	\$10,016.21	73	\$731,183	\$349,460	0	\$0	\$23,362	\$326,098	\$326,098
Great Salt Bay CSD	\$226,739	\$535,376	\$24,784	\$510,593	65	\$7,855.27	49	\$384,908	\$158,170	40,267	\$0	\$0	\$117,902	\$117,902
Oak Hill CSD	\$359,767	\$538,064	\$4,987	\$533,077	60	\$8,884.62	59	\$524,193	\$164,426	38,360	\$0	\$0	\$126,066	\$126,066
Moosabec CSD	\$70,470	\$49,618	\$5,487	\$44,131	7	\$6,304.43	7	\$44,131	\$0	31,425	\$0	\$0	-\$31,425	\$0
Wells-Ogunquit CSD	\$1,758,595	\$2,670,732	\$101,553	\$2,569,179	246	\$10,443.82	253	\$2,642,286	\$883,691	12,303	\$24,996	\$0	\$846,391	\$846,391
Five Town CSD	\$891,444	\$727,535	\$21,288	\$706,247	123	\$5,741.84	123	\$706,247	\$0	0	\$44,339	\$0	-\$44,339	\$0
Peninsula CSD	\$155,898	\$306,644	\$36,153	\$270,491	31	\$8,725.51	36	\$314,118	\$158,220	15,547	\$0	\$0	\$142,673	\$142,673
<b>Total</b>	<b>\$188,758,229</b>	<b>\$258,326,561</b>	<b>\$20,034,102</b>	<b>\$238,292,459</b>	<b>32435</b>		<b>30,027</b>	<b>\$220,891,731</b>	<b>\$42,632,284</b>	<b>\$8,416,239</b>	<b>\$2,375,253</b>	<b>\$612,482</b>		<b>\$35,902,754</b>

\* EF-S-02 excluding Gifted Talented plus EF-S-07