

2008-09

Revised 6/11/09

STEP 6 - EPS SPECIAL EDUCATION ALLOCATION

Updated June 2009 to include "actual" High Cost Out-of-District Adjustment per EF-S-214

District	EPS Estimate						Maintenance of Effort Adjustment				Maintenance of Effort Adjustment			
	Base Component	Prevalence Adjustment	Size Adjustment	High Cost-In District	Updated to Actual	Total	06-07 Federal Revenues	06-07 Federal Revenues Inflated to 2007 - 2008	06-07 Federal Revenues Inflated to 2008 - 2009	EPS Estimate Excluding Federal Revenues	2006 -2007 Actual State/Local Expenditures	2006 -2007 Actual State/Local Expenditures Exclude Medicaid	New Adjustment	New Allocation
					Updated to Actual 2008-09 High Cost Out-of-District per EF-S-214									
Acton School Department	\$450,489	\$26,271	\$0	\$18,439	\$30,758	\$525,958	\$143,342	\$145,779	\$148,257	\$377,700	\$725,861	\$696,498	\$136,884	\$514,584
Alexander School Department	\$47,787	\$0	\$37,849	\$0	\$0	\$85,636	\$17,501	\$17,799	\$18,101	\$67,535	\$16,773	\$13,771	\$0	\$67,535
Alna School Department	\$109,198	\$9,676	\$21,163	\$4,966	\$0	\$145,004	\$0	\$0	\$0	\$145,004	\$109,374	\$104,777	\$0	\$145,004
Alton School Department	\$113,164	\$4,160	\$0	\$0	\$4,992	\$122,316	\$28,188	\$28,667	\$29,154	\$93,162	\$110,722	\$33,466	\$0	\$93,162
Appleton School Department	\$147,920	\$4,300	\$0	\$0	\$0	\$152,219	\$20,047	\$20,388	\$20,734	\$131,485	\$209,897	\$209,897	\$142,270	\$273,756
Arrowsic School Department	\$14,845	\$0	\$10,814	\$0	\$0	\$25,659	\$10,448	\$10,625	\$10,806	\$14,854	\$18,522	\$15,989	\$0	\$14,854
Arundel School Department	\$729,822	\$39,593	\$0	\$62,524	\$56,986	\$888,925	\$23,807	\$24,212	\$24,624	\$864,302	\$1,115,399	\$1,062,622	\$218,182	\$1,082,484
Auburn School Department	\$3,789,274	\$281,852	\$0	\$197,672	\$629,417	\$4,898,215	\$716,485	\$728,665	\$741,052	\$4,157,163	\$6,312,798	\$5,890,402	\$1,208,138	\$5,365,301
Augusta Public Schools	\$2,581,793	\$157,736	\$0	\$111,111	\$113,965	\$2,964,605	\$720,474	\$732,722	\$745,178	\$2,219,427	\$3,392,619	\$3,035,825	\$203,877	\$2,423,303
Baileyville School Department	\$248,056	\$0	\$0	\$15,392	\$11,836	\$275,284	\$65,213	\$66,322	\$67,449	\$207,835	\$413,563	\$401,108	\$182,028	\$389,863
Bancroft School Department	\$8,301	\$0	\$16,221	\$1,694	\$0	\$26,216	\$0	\$0	\$0	\$26,216	\$24,067	\$24,067	\$0	\$26,216
Bangor School Department	\$4,200,258	\$0	\$0	\$828,099	\$180,574	\$5,208,931	\$1,002,390	\$1,019,431	\$1,036,761	\$4,172,170	\$4,538,555	\$4,106,062	\$0	\$4,172,170
Bar Harbor School Department	\$317,724	\$0	\$0	\$0	\$0	\$317,724	\$85,195	\$86,644	\$88,117	\$229,607	\$517,983	\$486,817	\$172,435	\$402,043
Bath School Department	\$1,234,461	\$0	\$0	\$20,669	\$0	\$1,255,130	\$199,203	\$202,590	\$206,034	\$1,049,096	\$2,093,199	\$2,093,199	\$741,201	\$1,790,297
Beals School Department	\$33,085	\$0	\$32,442	\$3,938	\$0	\$69,465	\$13,878	\$14,114	\$14,354	\$55,111	\$66,383	\$64,123	\$21,836	\$76,947
Beddington School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Biddeford School Department	\$3,168,607	\$250,917	\$0	\$266,701	\$186,739	\$3,872,963	\$640,271	\$651,155	\$662,225	\$3,210,738	\$4,200,082	\$3,429,413	\$0	\$3,210,738
Blue Hill School Department	\$254,611	\$0	\$0	\$3,388	\$0	\$257,999	\$65,591	\$66,706	\$67,840	\$190,158	\$374,746	\$374,746	\$147,113	\$337,271
Bowerbank School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bradley School Department	\$234,745	\$32,903	\$0	\$33,674	\$0	\$301,322	\$44,331	\$45,084	\$45,851	\$255,471	\$282,228	\$261,944	\$11,711	\$267,183
Bremen School Department	\$40,538	\$4,124	\$37,849	\$0	\$43,861	\$126,372	\$0	\$0	\$0	\$126,372	\$39,752	\$39,254	\$0	\$126,372
Brewer School Department	\$1,627,003	\$16,793	\$0	\$115,966	\$38,363	\$1,798,125	\$320,742	\$326,194	\$331,740	\$1,466,385	\$1,731,583	\$1,640,326	\$184,016	\$1,650,401
Bridgewater School Department	\$45,201	\$234	\$48,663	\$8,243	\$0	\$102,341	\$10,425	\$10,602	\$10,782	\$91,559	\$41,778	\$41,704	\$0	\$91,559
Bristol School Department	\$424,394	\$724	\$0	\$14,175	\$0	\$439,293	\$0	\$0	\$0	\$439,293	\$451,628	\$431,514	\$0	\$439,293
Brooklin School Department	\$103,096	\$16,305	\$0	\$2,585	\$0	\$121,986	\$24,842	\$25,264	\$25,694	\$96,292	\$210,472	\$197,297	\$78,240	\$174,532
Brooksville School Department	\$109,582	\$12,015	\$0	\$0	\$0	\$121,597	\$26,496	\$26,947	\$27,405	\$94,192	\$136,716	\$136,716	\$42,524	\$136,716
Brunswick School Department	\$3,390,655	\$0	\$0	\$143,150	\$27,284	\$3,561,089	\$512,460	\$521,171	\$530,031	\$3,031,058	\$3,398,662	\$3,220,549	\$0	\$3,031,058
Bucksport School Department	\$775,814	\$73,791	\$0	\$45,042	\$0	\$894,647	\$313,743	\$319,076	\$324,500	\$570,146	\$1,335,870	\$1,214,055	\$520,895	\$1,091,041
Calais School Department	\$534,260	\$10,338	\$0	\$0	\$0	\$544,598	\$118,763	\$120,782	\$122,835	\$421,762	\$744,001	\$377,755	\$0	\$421,762
Cape Elizabeth School Department	\$1,445,896	\$0	\$0	\$173,180	\$0	\$1,619,076	\$211,663	\$215,261	\$218,921	\$1,400,155	\$1,902,230	\$1,902,230	\$398,404	\$1,798,559
Caratunk School Department	\$7,363	\$0	\$0	\$0	\$0	\$7,363	\$0	\$0	\$0	\$7,363	\$0	\$0	\$0	\$7,363
Caribou School Department	\$1,374,452	\$0	\$0	\$34,863	\$2,351	\$1,411,666	\$274,465	\$279,131	\$283,876	\$1,127,790	\$1,089,381	\$969,198	\$0	\$1,127,790
Carroll Plt School Department	\$18,449	\$4,248	\$27,035	\$2,722	\$0	\$52,454	\$0	\$0	\$0	\$52,454	\$0	\$0	\$0	\$52,454
Castine School Department	\$61,092	\$0	\$43,256	\$0	\$0	\$104,349	\$12,684	\$12,900	\$13,119	\$91,229	\$77,003	\$77,003	\$0	\$91,229
Caswell School Department	\$32,996	\$0	\$32,442	\$3,206	\$0	\$68,644	\$14,397	\$14,642	\$14,891	\$53,753	\$25,872	\$19,817	\$0	\$53,753
Charlotte School Department	\$54,755	\$7,319	\$12,933	\$4,025	\$0	\$79,032	\$0	\$0	\$0	\$79,032	\$164,067	\$156,010	\$52,976	\$132,008
Chelsea School Department	\$411,541	\$58,576	\$0	\$1,694	\$0	\$471,811	\$0	\$0	\$0	\$471,811	\$979,850	\$958,560	\$292,486	\$764,297
China School Department	\$837,205	\$0	\$0	\$40,195	\$0	\$877,400	\$73,955	\$75,213	\$76,491	\$800,909	\$910,884	\$854,846	\$0	\$800,909

2008-09

Revised 6/11/09

STEP 6 - EPS SPECIAL EDUCATION ALLOCATION

Updated June 2009 to include "actual" High Cost Out-of-District Adjustment per EF-S-214

District	EPS Estimate						Maintenance of Effort Adjustment				Maintenance of Effort Adjustment			
	Base Component	Prevalence Adjustment	Size Adjustment	High Cost-In District	Updated to Actual	Total	06-07 Federal Revenues	06-07 Federal Revenues Inflated to 2007 - 2008	06-07 Federal Revenues Inflated to 2008 - 2009	EPS Estimate Excluding Federal Revenues	2006 -2007 Actual State/Local Expenditures	2006 -2007 Actual State/Local Expenditures Exclude Medicaid	New Adjustment	New Allocation
					Updated to Actual 2008-09 High Cost Out-of-District per EF-S-214									
Cooper School Department	\$27,238	\$0	\$21,628	\$3,938	\$0	\$52,804	\$8,488	\$8,633	\$8,779	\$44,025	\$7,339	\$7,339	\$0	\$44,025
Coplin Plt School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cranberry Isles School Department	\$17,166	\$5,791	\$32,442	\$2,458	\$0	\$57,857	\$4,577	\$4,655	\$4,734	\$53,123	\$52,243	\$52,243	\$51,363	\$104,486
Crawford School Department	\$16,688	\$5,518	\$27,035	\$0	\$0	\$49,241	\$0	\$0	\$0	\$49,241	\$8,809	\$5,580	\$0	\$49,241
Cutler School Department	\$51,319	\$0	\$43,256	\$0	\$0	\$94,576	\$0	\$0	\$0	\$94,576	\$39,496	\$39,496	\$0	\$94,576
Dallas Plt School Department	\$13,775	\$0	\$10,814	\$0	\$0	\$24,589	\$0	\$0	\$0	\$24,589	\$1,369	-\$7	\$0	\$24,589
Damariscotta School Department	\$109,233	\$1,755	\$17,636	\$0	\$23,561	\$152,184	\$0	\$0	\$0	\$152,184	\$149,664	\$145,097	\$29,187	\$181,371
Dayton School Department	\$466,883	\$30,228	\$0	\$8,904	\$52,598	\$558,613	\$0	\$0	\$0	\$558,613	\$505,481	\$460,769	\$0	\$558,613
Deblois School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dedham School Department	\$229,938	\$0	\$0	\$25,039	\$0	\$254,977	\$34,953	\$35,547	\$36,151	\$218,825	\$588,967	\$586,636	\$304,537	\$523,362
Dennistown Plt. School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dennysville School Department	\$65,631	\$1,166	\$11,757	\$4,966	\$0	\$83,520	\$0	\$0	\$0	\$83,520	\$43,801	\$41,428	\$0	\$83,520
Dresden School Department	\$271,308	\$16,961	\$0	\$6,396	\$0	\$294,665	\$40,033	\$40,713	\$41,405	\$253,260	\$643,109	\$622,682	\$244,951	\$498,210
Drew Plt School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Durham School Department	\$656,456	\$18,301	\$0	\$3,388	\$64,593	\$742,738	\$59,311	\$60,319	\$61,344	\$681,394	\$778,520	\$757,350	\$53,455	\$734,848
East Machias School Department	\$150,457	\$0	\$0	\$5,321	\$0	\$155,778	\$0	\$0	\$0	\$155,778	\$213,333	\$171,677	\$0	\$155,778
East Millinocket School Department	\$228,207	\$0	\$0	\$19,400	\$0	\$247,607	\$65,419	\$66,531	\$67,662	\$179,945	\$352,493	\$309,480	\$42,881	\$222,826
Easton School Department	\$220,565	\$20,801	\$0	\$5,521	\$5,361	\$252,248	\$52,512	\$53,405	\$54,313	\$197,936	\$279,968	\$246,138	\$7,408	\$205,344
Eastport School Department	\$121,871	\$17,359	\$0	\$5,444	\$0	\$144,674	\$0	\$0	\$0	\$144,674	\$340,700	\$317,912	\$183,172	\$327,846
Edgecomb School Department	\$198,239	\$14,979	\$0	\$0	\$0	\$213,218	\$28,868	\$29,358	\$29,858	\$183,360	\$407,210	\$401,638	\$231,234	\$414,594
Ellsworth School Department	\$1,023,582	\$0	\$0	\$71,656	\$56,152	\$1,151,390	\$250,777	\$255,040	\$259,376	\$892,014	\$1,642,100	\$1,559,813	\$190,689	\$1,082,703
Falmouth School Department	\$1,915,522	\$0	\$0	\$55,048	\$65,444	\$2,036,014	\$396,499	\$403,239	\$410,095	\$1,625,920	\$2,563,388	\$2,563,388	\$809,068	\$2,434,988
Fayette School Department	\$132,172	\$7,610	\$0	\$1,694	\$0	\$141,476	\$12,395	\$12,606	\$12,820	\$128,655	\$287,181	\$264,766	\$61,259	\$189,914
Franklin School Department	\$141,460	\$21,484	\$0	\$4,966	\$0	\$167,910	\$0	\$0	\$0	\$167,910	\$279,303	\$268,339	\$109,374	\$277,283
Freeport School Department	\$1,289,253	\$0	\$0	\$38,841	\$7,111	\$1,335,205	\$272,524	\$277,157	\$281,869	\$1,053,337	\$1,834,994	\$1,742,819	\$499,645	\$1,552,981
Georgetown School Department	\$109,453	\$0	\$17,636	\$0	\$50,619	\$177,708	\$23,628	\$24,029	\$24,438	\$153,270	\$357,330	\$347,094	\$107,051	\$260,321
Gilead School Department	\$26,961	\$0	\$21,628	\$0	\$0	\$48,589	\$0	\$0	\$0	\$48,589	\$0	\$0	\$0	\$48,589
Glenburn School Department	\$561,847	\$0	\$0	\$19,085	\$86,580	\$667,512	\$137,163	\$139,495	\$141,867	\$525,645	\$1,229,431	\$1,142,942	\$369,160	\$894,805
Glenwood Plt School Dept.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gorham School Department	\$3,206,548	\$0	\$0	\$107,915	\$64,610	\$3,379,073	\$330,957	\$336,583	\$342,305	\$3,036,768	\$3,902,262	\$3,713,995	\$242,505	\$3,279,273
Grand Isle School Department	\$72,451	\$15,859	\$19,988	\$0	\$0	\$108,298	\$0	\$0	\$0	\$108,298	\$0	\$0	\$0	\$108,298
Grand Lake Stream Plt School	\$0	\$0	\$0	\$0	\$0	\$0	\$4,007	\$4,075	\$4,144	-\$4,144	\$34	\$34	\$4,144	\$0
Greenbush School Department	\$236,586	\$52,152	\$0	\$24,753	\$1,816	\$315,307	\$90,037	\$91,568	\$93,125	\$222,183	\$292,533	\$273,194	\$33,105	\$255,288
Greenville School Department	\$224,006	\$0	\$0	\$3,343	\$0	\$227,349	\$66,920	\$68,057	\$69,214	\$158,135	\$322,318	\$308,070	\$93,668	\$251,804
Hancock School Department	\$362,257	\$30,446	\$0	\$13,336	\$26,309	\$432,349	\$0	\$0	\$0	\$432,349	\$315,193	\$284,323	\$0	\$432,349
Hanover School Department	\$31,932	\$734	\$27,035	\$127	\$0	\$59,827	\$0	\$0	\$0	\$59,827	\$0	\$0	\$0	\$59,827
Harmony School Department	\$132,219	\$22,486	\$0	\$2,585	\$15,359	\$172,649	\$28,018	\$28,494	\$28,979	\$143,670	\$176,386	\$150,575	\$0	\$143,670
Hermon School Department	\$852,057	\$0	\$0	\$19,710	\$0	\$871,767	\$164,589	\$167,387	\$170,233	\$701,534	\$769,786	\$728,593	\$25,943	\$727,477

2008-09

Revised 6/11/09

STEP 6 - EPS SPECIAL EDUCATION ALLOCATION

Updated June 2009 to include "actual" High Cost Out-of-District Adjustment per EF-S-214

District	EPS Estimate						Maintenance of Effort Adjustment				Maintenance of Effort Adjustment			
	Base Component	Prevalence Adjustment	Size Adjustment	High Cost-In District	Updated to Actual	Total	06-07 Federal Revenues	06-07 Federal Revenues Inflated to 2007 - 2008	06-07 Federal Revenues Inflated to 2008 - 2009	EPS Estimate Excluding Federal Revenues	2006 -2007 Actual State/Local Expenditures	2006 -2007 Actual State/Local Expenditures Exclude Medicaid	New Adjustment	New Allocation
					Updated to Actual 2008-09 High Cost Out-of-District per EF-S-214									
Hersey School Department	\$7,579	\$0	\$16,221	\$0	\$0	\$23,800	\$0	\$0	\$0	\$23,800	\$0	\$0	\$0	\$23,800
Highland Plt School Department	\$6,751	\$0	\$5,407	\$0	\$0	\$12,159	\$0	\$0	\$0	\$12,159	\$0	\$0	\$0	\$12,159
Hope School Department	\$147,841	\$12,075	\$0	\$3,938	\$0	\$163,854	\$47,412	\$48,218	\$49,037	\$114,817	\$264,387	\$264,387	\$123,132	\$237,949
Isle Au Haut School Department	\$9,465	\$0	\$10,814	\$0	\$0	\$20,279	\$0	\$0	\$0	\$20,279	\$16,976	\$16,976	\$13,673	\$33,952
Islesboro School Department	\$81,463	\$7,821	\$16,460	\$0	\$0	\$105,745	\$20,190	\$20,533	\$20,882	\$84,863	\$72,476	\$69,603	\$0	\$84,863
Jay School Department	\$839,571	\$29,205	\$0	\$18,873	\$0	\$887,649	\$246,406	\$250,594	\$254,855	\$632,794	\$1,251,219	\$1,181,694	\$437,302	\$1,070,096
Jefferson School Department	\$372,350	\$64,236	\$0	\$4,543	\$0	\$441,129	\$0	\$0	\$0	\$441,129	\$564,487	\$553,576	\$164,812	\$605,941
Jonesboro School Department	\$58,016	\$0	\$48,663	\$0	\$0	\$106,680	\$0	\$0	\$0	\$106,680	\$84,679	\$75,122	\$0	\$106,680
Jonesport School Department	\$36,943	\$0	\$37,849	\$0	\$0	\$74,792	\$31,826	\$32,367	\$32,917	\$41,875	\$20,898	\$11,865	\$0	\$41,875
Kingsbury Plt School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Kittery School Department	\$1,221,942	\$69,856	\$0	\$12,766	\$90,666	\$1,395,230	\$217,651	\$221,351	\$225,114	\$1,170,116	\$2,053,527	\$1,953,026	\$881,658	\$2,051,775
Lake View Plt. School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lakeville School Department	\$6,189	\$0	\$5,407	\$0	\$0	\$11,596	\$0	\$0	\$0	\$11,596	\$4,326	\$4,326	\$0	\$11,596
Lamoine School Department	\$198,913	\$0	\$0	\$15,035	\$66,772	\$280,720	\$0	\$0	\$0	\$280,720	\$240,706	\$220,507	\$0	\$280,720
Lewiston School Department	\$4,977,099	\$134,343	\$0	\$743,680	\$1,335,250	\$7,190,372	\$821,992	\$835,965	\$850,177	\$6,340,195	\$9,638,687	\$9,638,687	\$1,908,930	\$8,249,125
Limestone School Department	\$275,137	\$52,618	\$0	\$8,854	\$4,702	\$341,312	\$82,639	\$84,044	\$85,473	\$255,838	\$628,042	\$565,477	\$265,575	\$521,414
Lincoln Plt School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lincolnton School Department	\$215,510	\$2,534	\$0	\$3,388	\$19,611	\$241,043	\$30,566	\$31,085	\$31,614	\$209,429	\$279,881	\$279,881	\$152,084	\$361,513
Lisbon School Department	\$1,339,322	\$0	\$0	\$24,333	\$73,516	\$1,437,171	\$166,733	\$169,568	\$172,451	\$1,264,721	\$2,055,797	\$2,002,248	\$624,307	\$1,889,028
Litchfield School Department	\$327,699	\$0	\$0	\$54,232	\$36,162	\$418,093	\$16,193	\$16,468	\$16,748	\$401,345	\$549,216	\$529,434	\$6,756	\$408,100
Frenchboro School Department	\$10,623	\$0	\$16,221	\$0	\$0	\$26,844	\$1,257	\$1,278	\$1,300	\$25,544	\$2,630	\$2,553	\$0	\$25,544
Lowell School Department	\$33,830	\$1,147	\$0	\$9,235	\$0	\$44,212	\$0	\$0	\$0	\$44,212	\$38,611	\$38,611	\$0	\$44,212
Machias School Department	\$191,006	\$0	\$0	\$25,564	\$0	\$216,570	\$99,958	\$101,658	\$103,386	\$113,184	\$464,696	\$457,204	\$169,583	\$282,767
Machiasport School Department	\$97,352	\$0	\$18,812	\$3,938	\$0	\$120,102	\$0	\$0	\$0	\$120,102	\$102,200	\$81,680	\$0	\$120,102
Macwahoc Plt School Dept	\$8,462	\$0	\$10,814	\$0	\$0	\$19,276	\$0	\$0	\$0	\$19,276	\$0	\$0	\$0	\$19,276
Madawaska School Department	\$613,904	\$0	\$0	\$6,483	\$0	\$620,387	\$134,628	\$136,916	\$139,244	\$481,143	\$551,183	\$503,085	\$0	\$481,143
Magalloway Plt School Dept	\$5,376	\$0	\$5,407	\$0	\$0	\$10,783	\$0	\$0	\$0	\$10,783	\$0	\$0	\$0	\$10,783
Manchester School Department	\$179,340	\$0	\$0	\$954	\$0	\$180,294	\$43,525	\$44,265	\$45,018	\$135,276	\$158,466	\$155,886	\$20,610	\$155,886
Mariaville School Department	\$47,570	\$0	\$37,849	\$1,694	\$0	\$87,113	\$0	\$0	\$0	\$87,113	\$75,683	\$71,768	\$0	\$87,113
Marshfield School Department	\$57,850	\$0	\$48,663	\$0	\$0	\$106,514	\$0	\$0	\$0	\$106,514	\$40,146	\$32,436	\$0	\$106,514
Mechanic Falls School Department	\$448,386	\$0	\$0	\$111,106	\$0	\$559,492	\$55,573	\$56,518	\$57,479	\$502,013	\$640,204	\$640,204	\$0	\$502,013
Meddybemps School Department	\$21,636	\$0	\$16,221	\$0	\$0	\$37,857	\$4,339	\$4,413	\$4,488	\$33,369	\$34	\$34	\$0	\$33,369
Medway School Department	\$179,373	\$0	\$0	\$0	\$0	\$179,373	\$75,695	\$76,982	\$78,290	\$101,083	\$227,244	\$201,265	\$48,576	\$149,659
Milford School Department	\$465,793	\$9,750	\$0	\$45,737	\$0	\$521,280	\$107,586	\$109,415	\$111,275	\$410,005	\$619,737	\$596,720	\$83,578	\$493,583
Millinocket School Department	\$470,169	\$0	\$0	\$95,042	\$0	\$565,211	\$151,921	\$154,504	\$157,130	\$408,081	\$815,944	\$815,944	\$222,534	\$630,614
Minot School Department	\$387,724	\$0	\$0	\$22,749	\$34,582	\$445,055	\$56,719	\$57,683	\$58,664	\$386,391	\$484,323	\$478,841	\$45,351	\$431,742
Monhegan Plt School Dept	\$3,767	\$0	\$5,407	\$0	\$0	\$9,174	\$0	\$0	\$0	\$9,174	\$0	\$0	\$0	\$9,174
Monmouth School Department	\$856,629	\$39,146	\$0	\$37,326	\$0	\$933,101	\$148,001	\$150,517	\$153,076	\$780,026	\$996,374	\$958,047	\$143,559	\$923,585

2008-09

Revised 6/11/09

STEP 6 - EPS SPECIAL EDUCATION ALLOCATION

Updated June 2009 to include "actual" High Cost Out-of-District Adjustment per EF-S-214

District	EPS Estimate						Maintenance of Effort Adjustment					EPS Special Education Allocations after Maintenance of Effort Adjustment		
	Base Component	Prevalence Adjustment	Size Adjustment	High Cost-In District	Updated to Actual	Total	06-07 Federal Revenues	06-07 Federal Revenues Inflated to 2007 - 2008	06-07 Federal Revenues Inflated to 2008 - 2009	EPS Estimate Excluding Federal Revenues	2006 -2007 Actual State/Local Expenditures	2006 -2007 Actual State/Local Expenditures Exclude Medicaid	New Adjustment	New Allocation
					Updated to Actual 2008-09 High Cost Out-of-District per EF-S-214									
Moro Plt School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mount Desert School Department	\$145,785	\$0	\$0	\$9,937	\$0	\$155,722	\$36,338	\$36,956	\$37,584	\$118,138	\$335,243	\$326,999	\$159,034	\$277,171
Mount Vernon School Department	\$70,803	\$0	\$12,933	\$0	\$0	\$83,736	\$31,154	\$31,683	\$32,222	\$51,514	\$126,261	\$126,261	\$35,290	\$86,804
Nashville Plt School Department	\$10,547	\$0	\$10,814	\$0	\$0	\$21,361	\$0	\$0	\$0	\$21,361	\$0	\$0	\$0	\$21,361
Newcastle School Department	\$84,794	\$0	\$12,933	\$0	\$2,111	\$99,838	\$0	\$0	\$0	\$99,838	\$73,877	\$73,877	\$1,743	\$101,581
New Sweden School Department	\$49,079	\$0	\$43,256	\$0	\$0	\$92,335	\$0	\$0	\$0	\$92,335	\$86,772	\$56,986	\$0	\$92,335
Nobleboro School Department	\$240,462	\$0	\$0	\$7,057	\$0	\$247,519	\$0	\$0	\$0	\$247,519	\$244,990	\$229,254	\$0	\$247,519
Northfield School Department	\$6,282	\$0	\$5,407	\$0	\$0	\$11,689	\$0	\$0	\$0	\$11,689	-\$1,586	-\$7,413	\$0	\$11,689
Old Orchard Beach School Dept	\$1,027,704	\$16,634	\$0	\$20,997	\$18,373	\$1,083,709	\$195,602	\$198,927	\$202,309	\$881,400	\$1,480,851	\$1,426,604	\$218,188	\$1,099,588
Old Town School Department	\$1,120,182	\$62,238	\$0	\$66,247	\$6,562	\$1,255,229	\$198,711	\$202,089	\$205,525	\$1,049,704	\$1,567,359	\$1,455,608	\$239,811	\$1,289,515
Orient School Department	\$12,331	\$0	\$16,221	\$0	\$0	\$28,552	\$0	\$0	\$0	\$28,552	\$4,616	\$4,616	\$0	\$28,552
Orland School Department	\$248,319	\$0	\$0	\$94,182	\$0	\$342,501	\$75,350	\$76,631	\$77,934	\$264,567	\$302,617	\$283,878	\$0	\$264,567
Orono School Department	\$639,717	\$0	\$0	\$7,424	\$2,156	\$649,297	\$134,348	\$136,632	\$138,955	\$510,342	\$1,065,045	\$1,045,568	\$399,379	\$909,720
Orrington School Department	\$423,183	\$0	\$0	\$30,977	\$0	\$454,160	\$69,734	\$70,920	\$72,125	\$382,035	\$535,951	\$519,712	\$0	\$382,035
Otis School Department	\$53,155	\$0	\$43,256	\$0	\$0	\$96,411	\$0	\$0	\$0	\$96,411	\$70,959	\$67,273	\$0	\$96,411
Palermo School Department	\$152,360	\$0	\$0	\$10,598	\$0	\$162,958	\$0	\$0	\$0	\$162,958	\$277,296	\$268,545	\$33,975	\$196,933
Pembroke School Department	\$136,065	\$3,926	\$0	\$4,966	\$0	\$144,956	\$0	\$0	\$0	\$144,956	\$292,231	\$278,347	\$99,989	\$244,945
Penobscot School Department	\$108,178	\$0	\$18,812	\$0	\$0	\$126,990	\$31,183	\$31,713	\$32,252	\$94,738	\$82,831	\$82,831	\$0	\$94,738
Perry School Department	\$147,678	\$571	\$0	\$2,722	\$0	\$150,970	\$0	\$0	\$0	\$150,970	\$203,773	\$194,122	\$25,392	\$176,362
Phippsburg School Department	\$295,223	\$0	\$0	\$0	\$0	\$295,223	\$58,305	\$59,296	\$60,304	\$234,919	\$583,546	\$569,005	\$219,433	\$454,352
Pleasant Ridge Plt School Dept	\$8,787	\$0	\$16,221	\$0	\$0	\$25,008	\$0	\$0	\$0	\$25,008	\$0	\$0	\$0	\$25,008
Poland School Department	\$756,267	\$0	\$0	\$95,362	\$125,425	\$977,054	\$145,978	\$148,460	\$150,983	\$826,070	\$1,317,547	\$1,252,925	\$314,963	\$1,141,034
Portland Public Schools	\$8,029,092	\$0	\$0	\$354,070	\$495,315	\$8,878,477	\$1,666,673	\$1,695,007	\$1,723,822	\$7,154,655	\$9,442,554	\$8,195,030	\$0	\$7,154,655
Long Island School Department	\$22,458	\$0	\$16,221	\$0	\$0	\$38,679	\$0	\$0	\$0	\$38,679	\$42,098	\$42,098	\$0	\$38,679
Princeton School Department	\$132,579	\$13,907	\$0	\$127	\$0	\$146,613	\$63,550	\$64,630	\$65,729	\$80,885	\$169,970	\$169,970	\$24,528	\$105,413
Rangeley School Department	\$151,503	\$1,666	\$0	\$3,627	\$0	\$156,796	\$47,052	\$47,852	\$48,665	\$108,131	\$224,251	\$209,954	\$52,834	\$160,964
Rangeley Plt School Department	\$13,599	\$0	\$10,814	\$0	\$0	\$24,413	\$0	\$0	\$0	\$24,413	\$1,502	-\$1,391	\$0	\$24,413
Raymond School Department	\$859,654	\$0	\$0	\$46,442	\$67,486	\$973,582	\$135,359	\$137,660	\$140,000	\$833,581	\$1,175,480	\$1,128,214	\$197,701	\$1,031,282
Readfield School Department	\$203,921	\$0	\$0	\$43,503	\$0	\$247,424	\$40,970	\$41,666	\$42,375	\$205,049	\$313,882	\$313,882	\$45,738	\$250,787
Reed Plt School Department	\$25,352	\$1,815	\$27,035	\$1,694	\$0	\$55,896	\$7,877	\$8,011	\$8,147	\$47,749	\$10,781	\$7,942	\$0	\$47,749
Richmond School Department	\$620,099	\$45,064	\$0	\$19,130	\$39,306	\$723,598	\$136,744	\$139,069	\$141,433	\$582,165	\$689,489	\$640,159	\$17,677	\$599,842
Robbinston School Department	\$87,095	\$2,267	\$16,460	\$1,694	\$0	\$107,516	\$22,405	\$22,786	\$23,174	\$84,342	\$109,583	\$94,959	\$0	\$84,342
Roque Bluffs School Department	\$12,533	\$0	\$10,814	\$7,281	\$0	\$30,628	\$0	\$0	\$0	\$30,628	\$26,976	\$23,729	\$0	\$30,628
Saco School Department	\$3,046,036	\$0	\$0	\$52,403	\$66,738	\$3,165,177	\$432,605	\$439,959	\$447,438	\$2,717,739	\$3,400,090	\$3,022,871	\$0	\$2,717,739
Sandy River Plt School Dept.	\$6,857	\$0	\$5,407	\$0	\$0	\$12,264	\$0	\$0	\$0	\$12,264	\$319	\$319	\$0	\$12,264
Sanford School Department	\$3,664,602	\$198,056	\$0	\$322,370	\$33,610	\$4,218,638	\$869,342	\$884,121	\$899,151	\$3,319,487	\$3,783,809	\$3,467,736	\$0	\$3,319,487
Scarborough School Department	\$3,080,727	\$0	\$0	\$254,852	\$0	\$3,335,579	\$472,411	\$480,442	\$488,610	\$2,846,970	\$4,348,366	\$4,210,983	\$1,120,486	\$3,967,456
SEBOEIS PLT.	\$2,953	\$0	\$10,814	\$0	\$0	\$13,767	\$0	\$0	\$0	\$13,767	\$0	\$0	\$0	\$13,767

2008-09

Revised 6/11/09

STEP 6 - EPS SPECIAL EDUCATION ALLOCATION

Updated June 2009 to include "actual" High Cost Out-of-District Adjustment per EF-S-214

District	EPS Estimate						Maintenance of Effort Adjustment					EPS Special Education Allocations after Maintenance of Effort Adjustment		
	Base Component	Prevalence Adjustment	Size Adjustment	High Cost-In District	Updated to Actual	Total	06-07 Federal Revenues	06-07 Federal Revenues Inflated to 2007 - 2008	06-07 Federal Revenues Inflated to 2008 - 2009	EPS Estimate Excluding Federal Revenues	2006 -2007 Actual State/Local Expenditures	2006 -2007 Actual State/Local Expenditures Exclude Medicaid	New Adjustment	New Allocation
					Updated to Actual 2008-09 High Cost Out-of-District per EF-S-214									
Sedgwick School Department	\$153,233	\$17,740	\$0	\$0	\$3,781	\$174,755	\$41,062	\$41,760	\$42,470	\$132,285	\$291,563	\$269,116	\$102,630	\$234,915
Shirley School Department	\$15,023	\$0	\$16,221	\$0	\$0	\$31,244	\$2,057	\$2,092	\$2,128	\$29,116	\$2,918	\$2,918	\$0	\$29,116
Somerville School Department	\$13,098	\$3,698	\$16,460	\$0	\$0	\$33,256	\$0	\$0	\$0	\$33,256	\$133,014	\$126,064	\$102,505	\$135,761
South Bristol School Department	\$83,620	\$0	\$12,933	\$3,246	\$14,111	\$113,910	\$0	\$0	\$0	\$113,910	\$177,857	\$166,161	\$0	\$113,910
Southport School Department	\$45,245	\$0	\$32,442	\$0	\$0	\$77,687	\$14,544	\$14,791	\$15,043	\$62,645	\$35,297	\$35,297	\$0	\$62,645
South Portland School Department	\$3,461,575	\$0	\$0	\$126,015	\$0	\$3,587,590	\$505,486	\$514,079	\$522,818	\$3,064,772	\$6,269,063	\$5,982,310	\$1,654,668	\$4,719,440
Southwest Harbor School Department	\$180,734	\$10,356	\$0	\$9,041	\$0	\$200,132	\$43,864	\$44,610	\$45,368	\$154,763	\$332,551	\$315,931	\$151,294	\$306,058
Steuben School Department	\$69,859	\$0	\$14,109	\$5,871	\$0	\$89,839	\$25,451	\$25,884	\$26,324	\$63,515	\$117,656	\$97,236	\$5,122	\$68,637
Stockholm School Department	\$31,715	\$7,920	\$48,663	\$0	\$0	\$88,299	\$0	\$0	\$0	\$88,299	\$0	\$0	\$0	\$88,299
Surry School Department	\$188,022	\$0	\$0	\$34,773	\$0	\$222,795	\$0	\$0	\$0	\$222,795	\$454,959	\$452,888	\$197,743	\$420,539
Talmadge School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$1,629	\$1,657	\$1,685	-\$1,685	\$0	\$0	\$1,685	\$0
The Forks Plt School Dept	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tremont School Department	\$127,480	\$6,744	\$0	\$5,580	\$0	\$139,805	\$36,273	\$36,890	\$37,517	\$102,288	\$211,052	\$203,890	\$77,135	\$179,423
Trenton School Department	\$218,204	\$46,577	\$0	\$15,655	\$0	\$280,435	\$0	\$0	\$0	\$280,435	\$458,383	\$421,791	\$77,494	\$357,930
Upton School Department	\$8,362	\$0	\$10,814	\$0	\$0	\$19,176	\$0	\$0	\$0	\$19,176	\$0	\$0	\$0	\$19,176
Vanceboro School Department	\$25,667	\$5,644	\$43,256	\$0	\$0	\$74,567	\$8,258	\$8,398	\$8,541	\$66,026	\$56,365	\$49,797	\$0	\$66,026
Vassalboro School Department	\$810,471	\$6,844	\$0	\$10,862	\$0	\$828,178	\$56,539	\$57,500	\$58,478	\$769,700	\$1,027,795	\$892,240	\$0	\$769,700
Veazie School Department	\$322,715	\$5,184	\$0	\$2,849	\$6,312	\$337,061	\$59,976	\$60,996	\$62,032	\$275,028	\$416,206	\$377,625	\$64,835	\$339,863
Waite School Department	\$18,069	\$0	\$16,221	\$0	\$0	\$34,290	\$5,142	\$5,229	\$5,318	\$28,972	\$11,018	\$11,018	\$0	\$28,972
Wales School Department	\$177,810	\$11,320	\$0	\$0	\$52,190	\$241,320	\$26,379	\$26,827	\$27,283	\$214,036	\$409,046	\$399,147	\$280,906	\$494,942
Waterville Public Schools	\$2,083,752	\$79,931	\$0	\$114,604	\$8,882	\$2,287,170	\$291,110	\$296,059	\$301,092	\$1,986,078	\$2,390,078	\$2,360,986	\$223,543	\$2,209,621
Wayne School Department	\$41,653	\$0	\$32,442	\$0	\$0	\$74,095	\$19,222	\$19,549	\$19,882	\$54,213	\$42,685	\$42,514	\$0	\$54,213
Sabattus School Department	\$500,401	\$19,450	\$0	\$102,725	\$59,192	\$681,769	\$42,651	\$43,376	\$44,113	\$637,656	\$947,759	\$863,713	\$379,440	\$1,017,095
Wesley School Department	\$6,588	\$0	\$5,407	\$0	\$0	\$11,995	\$0	\$0	\$0	\$11,995	\$7,473	\$4,364	\$0	\$11,995
West Bath School Department	\$186,452	\$0	\$0	\$3,938	\$0	\$190,390	\$44,055	\$44,804	\$45,565	\$144,825	\$359,567	\$339,131	\$157,971	\$302,796
Westbrook School Department	\$2,776,631	\$0	\$0	\$535,735	\$0	\$3,312,366	\$58,818	\$59,817	\$60,834	\$3,251,532	\$2,757,222	\$2,757,222	\$0	\$3,251,532
WEST FORKS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Westmanland School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Westport School Department	\$116,954	\$8,014	\$21,163	\$0	\$0	\$146,131	\$0	\$0	\$0	\$146,131	\$219,830	\$211,975	\$42,762	\$188,892
Whitefield School Department	\$353,600	\$0	\$0	\$5,093	\$0	\$358,693	\$254,500	\$258,826	\$263,226	\$95,467	\$577,507	\$535,861	\$287,220	\$382,687
Whiting School Department	\$41,336	\$0	\$32,442	\$0	\$7,279	\$81,057	\$0	\$0	\$0	\$81,057	\$52,720	\$46,839	\$0	\$81,057
Whitneyville School Department	\$36,385	\$585	\$32,442	\$0	\$0	\$69,412	\$0	\$0	\$0	\$69,412	\$19,001	\$15,397	\$0	\$69,412
Willimantic School Department	\$13,438	\$0	\$10,814	\$0	\$0	\$24,252	\$0	\$0	\$0	\$24,252	\$752	\$752	\$0	\$24,252
Windham School Department	\$2,295,999	\$0	\$0	\$81,783	\$0	\$2,377,782	\$396,308	\$403,045	\$409,897	\$1,967,885	\$3,575,995	\$3,222,502	\$999,074	\$2,966,959
Windsor School Department	\$426,163	\$0	\$0	\$16,046	\$80,358	\$522,567	\$161,132	\$163,871	\$166,657	\$355,911	\$678,001	\$655,508	\$260,568	\$616,478
Winslow Schools	\$1,299,619	\$0	\$0	\$219,022	\$20,542	\$1,539,183	\$145,753	\$148,230	\$150,750	\$1,388,433	\$1,858,340	\$1,594,745	\$26,241	\$1,414,674
Winthrop Public Schools	\$950,172	\$34,874	\$0	\$21,228	\$31,400	\$1,037,674	\$215,660	\$219,326	\$223,055	\$814,620	\$971,143	\$888,170	\$23,383	\$838,002
Wiscasset School Department	\$687,534	\$62,110	\$0	\$9,047	\$19,940	\$778,630	\$173,188	\$176,132	\$179,126	\$599,504	\$1,038,153	\$1,020,536	\$404,950	\$1,004,454

2008-09

Revised 6/11/09

STEP 6 - EPS SPECIAL EDUCATION ALLOCATION

Updated June 2009 to include "actual" High Cost Out-of-District Adjustment per EF-S-214

District	EPS Estimate						Maintenance of Effort Adjustment					EPS Special Education Allocations after Maintenance of Effort Adjustment		
	Base Component	Prevalence Adjustment	Size Adjustment	High Cost-In District	Updated to Actual	Total	06-07 Federal Revenues	06-07 Federal Revenues Inflated to 2007 - 2008	06-07 Federal Revenues Inflated to 2008 - 2009	EPS Estimate Excluding Federal Revenues	2006 -2007 Actual State/Local Expenditures	2006 -2007 Actual State/Local Expenditures Exclude Medicaid	New Adjustment	New Allocation
					Updated to Actual 2008-09 High Cost Out-of-District per EF-S-214									
Woodland School Department	\$181,386	\$7,697	\$0	\$0	\$10,563	\$199,646	\$50,775	\$51,638	\$52,516	\$147,130	\$193,106	\$158,015	\$20,761	\$167,891
Woodville School Department	\$39,190	\$3,228	\$43,256	\$0	\$0	\$85,674	\$0	\$0	\$0	\$85,674	\$2,231	\$2,231	\$0	\$85,674
Woolwich School Department	\$386,074	\$0	\$0	\$0	\$0	\$386,074	\$85,212	\$86,660	\$88,134	\$297,940	\$634,945	\$625,762	\$231,568	\$529,508
Yarmouth Schools	\$881,464	\$0	\$0	\$117,361	\$0	\$998,825	\$265,483	\$269,996	\$274,586	\$724,239	\$1,888,323	\$1,737,620	\$760,910	\$1,485,148
York School Department	\$2,170,718	\$0	\$0	\$16,875	\$128,972	\$2,316,565	\$336,921	\$342,649	\$348,474	\$1,968,091	\$3,163,579	\$3,092,198	\$687,360	\$2,655,451
Baring School Department	\$36,119	\$0	\$27,035	\$0	\$0	\$63,154	\$0	\$0	\$0	\$63,154	\$19,819	\$19,552	\$0	\$63,154
Medford School Department	\$19,634	\$0	\$16,221	\$3,730	\$0	\$39,585	\$0	\$0	\$0	\$39,585	\$0	\$0	\$0	\$39,585
Carrabassett Valley School Dep	\$27,941	\$0	\$21,628	\$0	\$0	\$49,569	\$0	\$0	\$0	\$49,569	\$21,837	\$21,837	\$0	\$49,569
Beaver Cove School Department	\$11,832	\$0	\$16,221	\$0	\$0	\$28,053	\$0	\$0	\$0	\$28,053	\$0	\$0	\$0	\$28,053
Chebeague Island	\$46,714	\$528	\$37,849	\$0	\$0	\$85,091	\$10,823	\$11,007	\$11,194	\$73,898	\$61,315	\$53,214	\$0	\$73,898
MSAD 01	\$2,153,094	\$53,169	\$0	\$84,604	\$11,564	\$2,302,431	\$365,222	\$371,431	\$377,745	\$1,924,686	\$1,789,732	\$1,559,732	\$0	\$1,924,686
MSAD 03	\$1,535,609	\$68,516	\$0	\$245,916	\$0	\$1,850,041	\$209,516	\$213,077	\$216,700	\$1,633,341	\$2,365,301	\$1,957,051	\$175,170	\$1,808,511
MSAD 04	\$711,887	\$0	\$0	\$16,896	\$0	\$728,783	\$188,439	\$191,642	\$194,900	\$533,883	\$539,102	\$451,393	\$0	\$533,883
MSAD 05	\$1,460,564	\$54,437	\$0	\$19,034	\$55,586	\$1,589,621	\$174,376	\$177,340	\$180,355	\$1,409,266	\$1,756,484	\$1,756,484	\$212,637	\$1,621,903
MSAD 06	\$4,643,582	\$129,586	\$0	\$227,428	\$138,704	\$5,139,300	\$1,768,096	\$1,798,154	\$1,828,722	\$3,310,578	\$4,961,920	\$4,612,718	\$593,163	\$3,903,741
MSAD 07	\$63,176	\$15,579	\$18,812	\$37,245	\$0	\$134,812	\$0	\$0	\$0	\$134,812	\$119,012	\$119,012	\$0	\$134,812
MSAD 08	\$210,771	\$30,740	\$0	\$3,938	\$12,791	\$258,240	\$43,173	\$43,907	\$44,653	\$213,587	\$181,287	\$172,430	\$0	\$213,587
MSAD 09	\$2,314,411	\$0	\$0	\$82,671	\$0	\$2,397,082	\$570,496	\$580,194	\$590,058	\$1,807,024	\$2,351,643	\$2,031,643	\$102,812	\$1,909,836
MSAD 10	\$21,075	\$0	\$21,628	\$2,458	\$0	\$45,161	\$0	\$0	\$0	\$45,161	\$0	\$0	\$0	\$45,161
MSAD 11	\$1,900,304	\$0	\$0	\$58,844	\$95,535	\$2,054,684	\$456,972	\$464,740	\$472,641	\$1,582,043	\$1,979,844	\$1,798,373	\$0	\$1,582,043
MSAD 12	\$167,819	\$0	\$0	\$3,613	\$0	\$171,432	\$49,177	\$50,013	\$50,864	\$120,568	\$192,863	\$180,600	\$34,232	\$154,800
MSAD 13	\$229,221	\$38,134	\$0	\$13,749	\$0	\$281,105	\$0	\$0	\$0	\$281,105	\$286,941	\$259,131	\$0	\$281,105
MSAD 14	\$117,618	\$10,194	\$0	\$4,416	\$0	\$132,227	\$48,609	\$49,435	\$50,276	\$81,951	\$202,777	\$177,675	\$50,036	\$131,987
MSAD 15	\$2,297,064	\$0	\$0	\$157,866	\$0	\$2,454,930	\$425,127	\$432,354	\$439,704	\$2,015,226	\$2,388,271	\$2,255,831	\$0	\$2,015,226
MSAD 16	\$850,849	\$50,882	\$0	\$19,955	\$113,957	\$1,035,643	\$174,713	\$177,683	\$180,704	\$854,939	\$873,774	\$823,404	\$0	\$854,939
MSAD 17	\$3,422,602	\$0	\$0	\$541,609	\$50,017	\$4,014,228	\$720,240	\$732,484	\$744,936	\$3,269,291	\$2,428,191	\$2,163,498	\$0	\$3,269,291
MSAD 18	\$190,756	\$16,834	\$0	\$4,218	\$0	\$211,808	\$0	\$0	\$0	\$211,808	\$140,168	\$114,036	\$0	\$211,808
MSAD 19	\$124,525	\$7,001	\$0	\$0	\$0	\$131,526	\$70,760	\$71,963	\$73,186	\$58,340	\$311,335	\$311,335	\$196,389	\$254,729
MSAD 20	\$509,961	\$38,677	\$0	\$29,158	\$5,782	\$583,578	\$122,084	\$124,160	\$126,270	\$457,307	\$662,856	\$557,049	\$49,924	\$507,231
MSAD 21	\$880,437	\$0	\$0	\$60,656	\$140,357	\$1,081,450	\$194,862	\$198,175	\$201,544	\$879,907	\$943,996	\$888,091	\$0	\$879,907
MSAD 22	\$2,500,095	\$177,608	\$0	\$688,237	\$47,103	\$3,413,043	\$577,029	\$586,839	\$596,815	\$2,816,228	\$3,022,996	\$2,804,605	\$0	\$2,816,228
MSAD 23	\$839,333	\$0	\$0	\$36,338	\$3,127	\$878,798	\$85,642	\$87,098	\$88,579	\$790,219	\$640,614	\$612,409	\$0	\$790,219
MSAD 24	\$411,662	\$17,158	\$0	\$48,981	\$0	\$477,801	\$84,228	\$85,660	\$87,116	\$390,685	\$311,404	\$311,404	\$0	\$390,685
MSAD 25	\$335,727	\$0	\$0	\$127	\$0	\$335,854	\$97,743	\$99,405	\$101,095	\$234,760	\$358,951	\$358,951	\$66,296	\$301,056
MSAD 26	\$88,509	\$0	\$15,285	\$11,780	\$18,675	\$134,248	\$245,247	\$249,417	\$253,657	-\$119,409	\$137,272	\$119,302	\$193,262	\$73,854
MSAD 27	\$1,080,302	\$80,714	\$0	\$105,059	\$0	\$1,266,074	\$145,566	\$148,040	\$150,557	\$1,115,517	\$1,395,873	\$1,395,873	\$128,242	\$1,243,759
MSAD 28	\$895,288	\$45,319	\$0	\$29,175	\$27,742	\$997,525	\$53,874	\$54,790	\$55,721	\$941,804	\$1,472,501	\$1,438,264	\$304,382	\$1,246,186
MSAD 29	\$1,267,199	\$83,997	\$0	\$41,638	\$0	\$1,392,834	\$317,986	\$323,392	\$328,889	\$1,063,944	\$1,426,797	\$1,115,175	\$0	\$1,063,944

2008-09

Revised 6/11/09

STEP 6 - EPS SPECIAL EDUCATION ALLOCATION

Updated June 2009 to include "actual" High Cost Out-of-District Adjustment per EF-S-214

District	EPS Estimate						Maintenance of Effort Adjustment					EPS Special Education Allocations after Maintenance of Effort Adjustment		
	Base Component	Prevalence Adjustment	Size Adjustment	High Cost-In District	Updated to Actual	Total	06-07 Federal Revenues	06-07 Federal Revenues Inflated to 2007 - 2008	06-07 Federal Revenues Inflated to 2008 - 2009	EPS Estimate Excluding Federal Revenues	2006 -2007 Actual State/Local Expenditures	2006 -2007 Actual State/Local Expenditures Exclude Medicaid	New Adjustment	New Allocation
					Updated to Actual 2008-09 High Cost Out-of-District per EF-S-214									
MSAD 30	\$282,719	\$34,715	\$0	\$20,897	\$0	\$338,331	\$43,744	\$44,488	\$45,244	\$293,087	\$484,929	\$482,105	\$121,753	\$414,840
MSAD 31	\$555,889	\$56,556	\$0	\$47,265	\$0	\$659,710	\$344,513	\$350,370	\$356,326	\$303,384	\$617,946	\$359,956	\$62,831	\$366,216
MSAD 32	\$294,041	\$14,813	\$0	\$16,141	\$0	\$324,994	\$29,644	\$30,147	\$30,660	\$294,334	\$303,902	\$303,902	\$24,202	\$318,537
MSAD 33	\$282,374	\$0	\$0	\$13,880	\$0	\$296,254	\$51,122	\$51,991	\$52,875	\$243,379	\$228,388	\$195,269	\$0	\$243,379
MSAD 34	\$2,091,881	\$235,813	\$0	\$123,763	\$0	\$2,451,456	\$528,561	\$537,546	\$546,685	\$1,904,772	\$3,220,730	\$3,049,644	\$796,382	\$2,701,154
MSAD 35	\$2,553,738	\$0	\$0	\$111,390	\$194,179	\$2,859,307	\$464,716	\$472,616	\$480,651	\$2,378,657	\$2,580,599	\$2,477,978	\$29,628	\$2,408,284
MSAD 36	\$1,042,082	\$30,097	\$0	\$91,558	\$6,666	\$1,170,403	\$251,310	\$255,582	\$259,927	\$910,476	\$865,630	\$787,413	\$0	\$910,476
MSAD 37	\$712,120	\$48,568	\$0	\$29,800	\$0	\$790,488	\$130,680	\$132,901	\$135,160	\$655,328	\$1,214,981	\$1,052,210	\$303,055	\$958,382
MSAD 38	\$390,766	\$0	\$0	\$14,830	\$3,127	\$408,723	\$79,567	\$80,920	\$82,296	\$326,427	\$362,241	\$329,972	\$15,122	\$341,550
MSAD 39	\$652,953	\$16,994	\$0	\$24,118	\$194,143	\$888,208	\$145,621	\$148,097	\$150,614	\$737,593	\$1,012,123	\$825,914	\$0	\$737,593
MSAD 40	\$2,041,823	\$127,434	\$0	\$217,588	\$32,617	\$2,419,462	\$646,940	\$657,938	\$669,123	\$1,750,339	\$2,138,522	\$2,138,522	\$208,251	\$1,958,590
MSAD 41	\$720,247	\$72,036	\$0	\$43,532	\$0	\$835,815	\$205,451	\$208,944	\$212,496	\$623,320	\$998,146	\$926,122	\$95,370	\$718,690
MSAD 42	\$389,071	\$0	\$0	\$12,655	\$0	\$401,726	\$61,809	\$62,860	\$63,928	\$337,798	\$213,961	\$141,062	\$0	\$337,798
MSAD 43	\$1,455,519	\$85,200	\$0	\$113,642	\$0	\$1,654,361	\$749,325	\$762,063	\$775,018	\$879,342	\$2,101,345	\$1,876,248	\$645,250	\$1,524,592
MSAD 44	\$798,286	\$0	\$0	\$75,872	\$0	\$874,158	\$197,556	\$200,914	\$204,330	\$669,829	\$934,895	\$887,975	\$145,002	\$814,830
MSAD 45	\$387,670	\$5,718	\$0	\$1,821	\$0	\$395,208	\$80,383	\$81,750	\$83,139	\$312,069	\$364,028	\$123,708	\$0	\$312,069
MSAD 46	\$993,606	\$67,120	\$0	\$66,646	\$0	\$1,127,372	\$234,250	\$238,232	\$242,282	\$885,090	\$1,195,637	\$573,852	\$0	\$885,090
MSAD 47	\$2,487,953	\$0	\$0	\$172,766	\$36,745	\$2,697,464	\$371,146	\$377,456	\$383,873	\$2,313,592	\$1,827,310	\$1,606,829	\$0	\$2,313,592
MSAD 48	\$2,060,195	\$22,975	\$0	\$103,483	\$0	\$2,186,653	\$391,849	\$398,510	\$405,285	\$1,781,368	\$1,756,343	\$1,756,343	\$0	\$1,781,368
MSAD 49	\$2,726,790	\$45,305	\$0	\$27,625	\$24,288	\$2,824,009	\$589,370	\$599,390	\$609,579	\$2,214,429	\$2,704,248	\$2,479,855	\$0	\$2,214,429
MSAD 50	\$1,026,984	\$130,830	\$0	\$22,105	\$26,798	\$1,206,717	\$151,532	\$154,108	\$156,728	\$1,049,990	\$1,073,519	\$985,464	\$0	\$1,049,990
MSAD 51	\$1,709,070	\$0	\$0	\$53,681	\$0	\$1,762,751	\$361,777	\$367,928	\$374,182	\$1,388,569	\$2,703,073	\$2,703,073	\$1,437,371	\$2,825,940
MSAD 52	\$2,245,912	\$59,775	\$0	\$70,262	\$161,005	\$2,536,954	\$395,567	\$402,292	\$409,131	\$2,127,823	\$2,205,328	\$2,060,328	\$0	\$2,127,823
MSAD 53	\$1,171,013	\$3,279	\$0	\$0	\$0	\$1,174,292	\$158,116	\$160,804	\$163,537	\$1,010,754	\$935,533	\$795,014	\$0	\$1,010,754
MSAD 54	\$3,167,734	\$183,673	\$0	\$81,962	\$8,035	\$3,441,404	\$526,606	\$535,559	\$544,663	\$2,896,741	\$4,466,694	\$4,007,569	\$688,697	\$3,585,438
MSAD 55	\$1,282,829	\$50,705	\$0	\$113,020	\$62,601	\$1,509,155	\$253,684	\$257,997	\$262,383	\$1,246,772	\$2,061,882	\$1,875,819	\$402,966	\$1,649,738
MSAD 56	\$848,794	\$134,566	\$0	\$57,036	\$19,808	\$1,060,203	\$173,801	\$176,755	\$179,760	\$880,443	\$1,394,223	\$1,059,922	\$0	\$880,443
MSAD 57	\$3,645,942	\$0	\$0	\$161,756	\$121,958	\$3,929,656	\$602,829	\$613,077	\$623,500	\$3,306,156	\$3,876,401	\$3,484,510	\$0	\$3,306,156
MSAD 58	\$626,171	\$0	\$0	\$3,938	\$0	\$630,109	\$104,807	\$106,589	\$108,401	\$521,708	\$830,369	\$741,750	\$57,329	\$579,037
MSAD 59	\$1,017,014	\$0	\$0	\$24,075	\$0	\$1,041,089	\$192,911	\$196,190	\$199,526	\$841,563	\$1,289,640	\$1,021,330	\$13,256	\$854,819
MSAD 60	\$3,595,788	\$205,695	\$0	\$106,799	\$183,339	\$4,091,621	\$667,026	\$678,365	\$689,898	\$3,401,723	\$4,317,760	\$3,589,260	\$0	\$3,401,723
MSAD 61	\$2,113,782	\$28,527	\$0	\$115,011	\$0	\$2,257,320	\$470,913	\$478,918	\$487,060	\$1,770,260	\$3,722,482	\$3,083,038	\$883,768	\$2,654,028
MSAD 62	\$256,097	\$2,895	\$0	\$0	\$45,138	\$304,130	\$27,900	\$28,374	\$28,857	\$275,273	\$239,425	\$239,425	\$0	\$275,273
MSAD 63	\$1,033,830	\$6,347	\$0	\$25,800	\$0	\$1,065,978	\$219,189	\$222,915	\$226,705	\$839,273	\$878,271	\$754,302	\$0	\$839,273
MSAD 64	\$748,132	\$0	\$0	\$22,067	\$81,386	\$851,585	\$261,735	\$266,184	\$270,709	\$580,876	\$1,088,925	\$1,003,843	\$308,894	\$889,770
MSAD 65	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MSAD 67	\$1,092,006	\$0	\$0	\$26,575	\$0	\$1,118,581	\$314,702	\$320,051	\$325,492	\$793,088	\$1,187,987	\$1,071,543	\$204,359	\$997,447
MSAD 68	\$979,316	\$0	\$0	\$10,160	\$0	\$989,476	\$215,300	\$218,960	\$222,682	\$766,794	\$926,258	\$805,838	\$0	\$766,794

2008-09

Revised 6/11/09

STEP 6 - EPS SPECIAL EDUCATION ALLOCATION

Updated June 2009 to include "actual" High Cost Out-of-District Adjustment per EF-S-214

District	EPS Estimate						Maintenance of Effort Adjustment				EPS Special Education Allocations after Maintenance of Effort Adjustment			
	Base Component	Prevalence Adjustment	Size Adjustment	High Cost-In District	Updated to Actual	Total	06-07 Federal Revenues	06-07 Federal Revenues Inflated to 2007 - 2008	06-07 Federal Revenues Inflated to 2008 - 2009	EPS Estimate Excluding Federal Revenues	2006 -2007 Actual State/Local Expenditures	2006 -2007 Actual State/Local Expenditures Exclude Medicaid	New Adjustment	New Allocation
					Updated to Actual 2008-09 High Cost Out-of-District per EF-S-214									
MSAD 70	\$561,091	\$26,152	\$0	\$9,824	\$0	\$597,067	\$78,956	\$80,298	\$81,663	\$515,404	\$967,974	\$855,379	\$243,762	\$759,166
MSAD 71	\$2,733,839	\$81,392	\$0	\$277,206	\$44,272	\$3,136,709	\$389,509	\$396,131	\$402,865	\$2,733,844	\$3,399,142	\$3,143,109	\$0	\$2,733,844
MSAD 72	\$1,436,955	\$0	\$0	\$47,706	\$0	\$1,484,661	\$301,324	\$306,446	\$311,656	\$1,173,006	\$1,823,075	\$1,735,622	\$525,388	\$1,698,393
MSAD 74	\$901,724	\$86,855	\$0	\$26,881	\$0	\$1,015,460	\$196,349	\$199,687	\$203,082	\$812,378	\$1,162,809	\$1,070,989	\$55,512	\$867,890
MSAD 75	\$3,353,442	\$405,791	\$0	\$983,945	\$0	\$4,743,177	\$698,888	\$710,769	\$722,852	\$4,020,326	\$5,894,996	\$5,521,454	\$646,168	\$4,666,493
MSAD 76	\$44,290	\$7,939	\$11,757	\$0	\$0	\$63,987	\$11,756	\$11,956	\$12,159	\$51,828	\$103,107	\$99,161	\$24,450	\$76,277
Indian Island	\$137,946	\$0	\$0	\$2,722	\$0	\$140,668	\$0	\$0	\$0	\$140,668	\$119,447	\$119,447	\$0	\$140,668
Indian Township	\$159,138	\$17,663	\$0	\$14,521	\$0	\$191,322	\$0	\$0	\$0	\$191,322	\$0	\$0	\$0	\$191,322
Pleasant Point	\$145,059	\$24,962	\$0	\$46,061	\$0	\$216,081	\$0	\$0	\$0	\$216,081	\$209,976	\$209,976	\$0	\$216,081
Boothbay-Boothbay Hbr CSD	\$769,086	\$69,485	\$0	\$14,830	\$0	\$853,402	\$220,503	\$224,252	\$228,064	\$625,338	\$987,204	\$933,001	\$163,372	\$788,710
Flanders Bay CSD	\$291,281	\$0	\$0	\$29,819	\$0	\$321,100	\$56,381	\$57,339	\$58,314	\$262,786	\$467,586	\$467,586	\$115,937	\$378,723
Mt Desert CSD	\$525,468	\$3,393	\$0	\$41,761	\$0	\$570,621	\$93,695	\$95,288	\$96,908	\$473,713	\$725,834	\$688,304	\$195,471	\$669,184
Airline CSD	\$54,858	\$0	\$43,256	\$0	\$0	\$98,114	\$2,500	\$2,543	\$2,586	\$95,529	\$38,909	\$34,893	\$0	\$95,529
Southern Aroostook CSD	\$388,166	\$8,052	\$0	\$9,382	\$0	\$405,600	\$70,220	\$71,414	\$72,628	\$332,972	\$537,310	\$487,304	\$126,486	\$459,458
Maranacook CSD	\$804,024	\$0	\$0	\$32,303	\$54,269	\$890,596	\$158,916	\$161,618	\$164,365	\$726,230	\$1,058,705	\$957,218	\$14,020	\$740,250
Schoodic CSD	\$133,089	\$19,790	\$0	\$31,645	\$0	\$184,524	\$47,305	\$48,110	\$48,928	\$135,597	\$245,475	\$234,509	\$73,575	\$209,172
East Range CSD	\$22,049	\$0	\$16,221	\$4,966	\$0	\$43,236	\$0	\$0	\$0	\$43,236	\$27,536	\$25,615	\$0	\$43,236
Deer Isle-Stonington CSD	\$406,815	\$34,022	\$0	\$55,412	\$15,270	\$511,519	\$110,729	\$112,611	\$114,526	\$396,993	\$798,439	\$761,232	\$310,828	\$707,821
Great Salt Bay CSD	\$356,755	\$0	\$0	\$15,661	\$0	\$372,416	\$205,881	\$209,381	\$212,940	\$159,476	\$535,376	\$510,593	\$185,165	\$344,641
Oak Hill CSD	\$464,823	\$0	\$0	\$19,523	\$25,923	\$510,269	\$120,449	\$122,497	\$124,579	\$385,690	\$538,064	\$533,077	\$100,143	\$485,833
Moosabec CSD	\$49,484	\$0	\$37,849	\$0	\$0	\$87,333	\$16,304	\$16,581	\$16,863	\$70,470	\$49,618	\$44,131	\$0	\$70,470
Wells-Ogunquit CSD	\$1,807,362	\$86,518	\$0	\$99,198	\$54,481	\$2,047,558	\$298,323	\$303,395	\$308,552	\$1,739,006	\$2,670,732	\$2,569,179	\$865,980	\$2,604,986
Five Town CSD	\$850,053	\$51,133	\$0	\$4,446	\$15,416	\$921,049	\$30,466	\$30,984	\$31,510	\$889,538	\$727,535	\$706,247	\$0	\$889,538
Peninsula CSD	\$169,763	\$18,842	\$0	\$14,164	\$0	\$202,769	\$45,317	\$46,087	\$46,871	\$155,898	\$306,644	\$270,491	\$142,673	\$298,571
Total	\$200,877,039	\$5,932,990	\$1,822,009	\$13,360,462	\$6,941,510	\$228,934,010	\$39,632,340	\$40,306,090	\$40,991,293	\$187,847,181	\$258,326,561	\$238,292,459	\$36,527,916	\$224,470,632