

STEP 6 - EPS SPECIAL EDUCATION ALLOCATION AND MAINTENANCE OF EFFORT ADJUSTMENT

District	EPS Estimate													EPS Special Education Allocations prior to Maintenance of Effort Adjustment	EPS Special Education Allocations after Maintenance of Effort Adjustment	(1) EPS Special Education Allocations prior to Maintenance of Effort Adjustment	(2)	(3)	(4)	(5) If Col. 4 is greater than Col. 1: Col. 4 minus Col. 1 = Adjustment				
	Base Component	Prevalence Adjustment	Size Adjustment	High Cost-In District	High Cost Out-of-District	Total	05-06 Federal Revenues	05-06 Federal Revenues Inflated to 2006 - 2007	05-06 Federal Revenues Inflated to 2006 - 2007	EPS Estimate Excluding Federal Revenues	Maintenance of Effort Adjustment - see calculation to right	EPS Special Education Allocation -- ED281 - Line 32	Maintenance of Effort Adjustment Calculation											
													EPS Estimate Excluding Federal Revenues								2005 -2006 Actual State/Local Expenditures *	05-06 Medicaid Revenues from EF-M-45	2005 -2006 Actual State/Local Expenditures Excluding Medicaid	Adjustment
Acton School Department	\$457,759	\$50,796	\$0	\$0	\$55,488	\$564,042	\$152,269	\$167,496	\$184,246	\$379,796	\$298,332	\$678,129	\$379,796	\$730,885	\$52,756	\$678,129	\$298,332							
Alexander School Department	\$64,650	\$0	\$48,851	\$0	\$0	\$113,501	\$0	\$0	\$0	\$113,501	\$0	\$113,501	\$113,501	\$62,017	\$7,111	\$54,906	\$0							
Alna School Department	\$112,333	\$1,413	\$17,387	\$0	\$0	\$131,132	\$0	\$0	\$0	\$131,132	\$0	\$131,132	\$131,132	\$89,191	\$7,162	\$82,028	\$0							
Alton School Department	\$133,586	\$12,271	\$0	\$9,428	\$0	\$155,286	\$22,400	\$24,640	\$27,104	\$128,181	\$0	\$128,181	\$128,181	\$77,696	\$8,840	\$68,856	\$0							
Appleton School Department	\$148,752	\$7,799	\$0	\$0	\$0	\$156,551	\$39,857	\$43,842	\$48,227	\$108,325	\$89,810	\$198,134	\$108,325	\$198,134	\$0	\$198,134	\$89,810							
Arrowsic School Department	\$7,628	\$0	\$5,428	\$0	\$0	\$13,056	\$9,463	\$10,409	\$11,450	\$1,606	\$15,979	\$17,585	\$1,606	\$21,503	\$3,919	\$17,585	\$15,979							
Arundel School Department	\$770,422	\$32,256	\$0	\$92,848	\$30,018	\$925,545	\$49,493	\$54,442	\$59,886	\$865,659	\$0	\$865,659	\$865,659	\$913,515	\$111,577	\$801,938	\$0							
Auburn School Department	\$3,780,129	\$347,260	\$0	\$186,582	\$409,294	\$4,723,265	\$718,716	\$790,587	\$869,646	\$3,853,619	\$1,505,305	\$5,358,924	\$3,853,619	\$6,064,340	\$705,416	\$5,358,924	\$1,505,305							
Augusta Public Schools	\$2,574,066	\$350,557	\$0	\$407,087	\$67,516	\$3,399,226	\$675,483	\$743,031	\$817,334	\$2,581,892	\$117,688	\$2,699,579	\$2,581,892	\$3,062,294	\$362,715	\$2,699,579	\$117,688							
Baileysville School Department	\$205,607	\$0	\$0	\$5,605	\$0	\$211,212	\$57,244	\$62,968	\$69,265	\$141,948	\$196,942	\$338,890	\$141,948	\$361,373	\$22,483	\$338,890	\$196,942							
Bancroft School Department	\$9,199	\$0	\$16,284	\$0	\$0	\$25,483	\$0	\$0	\$0	\$25,483	\$0	\$25,483	\$25,483	\$27,224	\$8,296	\$18,927	\$0							
Bangor School Department	\$4,343,000	\$0	\$0	\$395,179	\$90,961	\$4,829,140	\$816,640	\$898,134	\$988,134	\$3,841,006	\$130,553	\$3,971,558	\$3,841,006	\$4,353,701	\$382,143	\$3,971,558	\$130,553							
Bar Harbor School Department	\$342,316	\$0	\$0	\$0	\$0	\$342,316	\$85,342	\$93,876	\$103,264	\$239,052	\$215,905	\$454,956	\$239,052	\$478,226	\$23,270	\$454,956	\$215,905							
Bath School Department	\$1,342,175	\$0	\$0	\$40,369	\$7,445	\$1,389,989	\$178,670	\$196,537	\$216,190	\$1,173,799	\$922,214	\$2,096,013	\$1,173,799	\$2,096,013	\$0	\$2,096,013	\$922,214							
Beals School Department	\$39,729	\$0	\$37,995	\$0	\$0	\$77,724	\$24,929	\$27,421	\$30,164	\$47,560	\$0	\$47,560	\$47,560	\$54,497	\$8,625	\$45,872	\$0							
Beddington School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
Biddeford School Department	\$3,345,403	\$161,978	\$0	\$232,105	\$203,470	\$3,942,956	\$618,132	\$679,946	\$747,940	\$3,195,015	\$224,263	\$3,419,279	\$3,195,015	\$3,878,752	\$459,473	\$3,419,279	\$224,263							
Blue Hill School Department	\$361,056	\$0	\$0	\$0	\$0	\$361,056	\$67,772	\$74,549	\$82,004	\$279,052	\$45,042	\$324,094	\$279,052	\$324,094	\$0	\$324,094	\$45,042							
Bowerbank School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
Bradley School Department	\$239,741	\$34,607	\$0	\$8,890	\$0	\$283,238	\$44,882	\$49,370	\$54,307	\$228,931	\$0	\$228,931	\$228,931	\$173,646	\$27,617	\$146,029	\$0							
Bremen School Department	\$31,289	\$0	\$21,711	\$0	\$0	\$53,000	\$0	\$0	\$0	\$53,000	\$0	\$53,000	\$53,000	\$37,450	\$1,826	\$35,624	\$0							
Brewer School Department	\$1,598,234	\$0	\$0	\$62,508	\$121,057	\$1,781,799	\$278,458	\$306,304	\$336,934	\$1,444,865	\$433,204	\$1,878,069	\$1,444,865	\$2,043,352	\$165,283	\$1,878,069	\$433,204							
Bridgewater School Department	\$44,905	\$0	\$43,423	\$0	\$0	\$88,328	\$1,479	\$1,627	\$1,789	\$86,539	\$0	\$86,539	\$86,539	\$23,884	\$4,240	\$19,244	\$0							
Bristol School Department	\$434,549	\$2,994	\$0	\$0	\$0	\$437,543	\$0	\$0	\$0	\$437,543	\$0	\$437,543	\$437,543	\$408,116	\$17,757	\$390,359	\$0							
Brooklin School Department	\$116,898	\$11,337	\$0	\$0	\$13,922	\$142,157	\$23,919	\$26,311	\$28,942	\$113,215	\$64,088	\$177,304	\$113,215	\$190,624	\$13,320	\$177,304	\$64,088							
Brooksville School Department	\$128,394	\$12,918	\$0	\$0	\$0	\$141,311	\$25,702	\$28,272	\$31,100	\$110,211	\$86,260	\$196,472	\$110,211	\$196,472	\$0	\$196,472	\$86,260							
Brunswick School Department	\$3,595,219	\$0	\$0	\$104,556	\$60,098	\$3,759,873	\$500,230	\$550,253	\$605,278	\$3,154,595	\$0	\$3,154,595	\$3,154,595	\$3,076,522	\$231,617	\$2,844,905	\$0							
Bucksport School Department	\$908,333	\$102,266	\$0	\$55,140	\$0	\$1,065,739	\$166,353	\$182,988	\$201,287	\$864,452	\$337,323	\$1,201,775	\$864,452	\$1,307,063	\$105,287	\$1,201,775	\$337,323							
Calais School Department	\$554,096	\$16,582	\$0	\$84,558	\$0	\$655,236	\$693,548	\$762,903	\$839,193	\$-183,957	\$103,513	\$-80,444	\$-183,957	\$606,346	\$686,791	\$-80,444	\$103,513							
Cape Elizabeth School Department	\$1,733,132	\$0	\$0	\$120,115	\$0	\$1,853,247	\$185,511	\$204,062	\$224,469	\$1,628,778	\$248,111	\$1,876,890	\$1,628,778	\$1,876,890	\$0	\$1,876,890	\$248,111							
Caratunk School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
Caribou School Department	\$1,498,527	\$0	\$0	\$25,722	\$2,702	\$1,526,951	\$256,403	\$282,043	\$310,248	\$1,216,704	\$1,216,704	\$1,216,704	\$1,216,704	\$1,015,153	\$242,565	\$772,588	\$0							
Carroll Plt School Department	\$11,569	\$0	\$21,711	\$0	\$0	\$33,280	\$0	\$0	\$0	\$33,280	\$0	\$33,280	\$33,280	\$0	\$0	\$0	\$0							
Castine School Department	\$93,183	\$1,601	\$15,069	\$0	\$0	\$109,852	\$11,944	\$13,138	\$14,452	\$95,400	\$0	\$95,400	\$95,400	\$71,354	\$0	\$71,354	\$0							
Caswell School Department	\$55,013	\$0	\$51,866	\$0	\$0	\$106,879	\$12,288	\$13,517	\$14,868	\$92,011	\$0	\$92,011	\$92,011	\$18,260	\$29,515	\$-11,255	\$0							
Charlotte School Department	\$62,591	\$14,252	\$17,387	\$3,473	\$0	\$97,702	\$0	\$0	\$0	\$97,702	\$51,383	\$149,086	\$97,702	\$159,285	\$10,199	\$149,086	\$51,383							
Chelsea School Department	\$431,263	\$70,893	\$0	\$2,380	\$131,356	\$635,893	\$0	\$0	\$0	\$635,893	\$132,250	\$768,143	\$635,893	\$793,897	\$25,754	\$768,143	\$132,250							
China School Department	\$937,308	\$0	\$0	\$43,072	\$22,685	\$1,003,065	\$83,445	\$91,790	\$100,699	\$902,096	\$0	\$902,096	\$902,096	\$912,620	\$74,303	\$838,317	\$0							
Cooper School Department	\$36,816	\$4,140	\$37,995	\$0	\$0	\$78,950	\$10,348	\$11,383	\$12,521	\$66,429	\$0	\$66,429	\$66,429	\$10,343	\$0	\$10,343	\$0							
Coplin Plt School Department	\$13,840	\$0	\$10,856	\$0	\$0	\$24,696	\$0	\$0	\$0	\$24,696	\$0	\$24,696	\$24,696	\$448	\$0	\$448	\$0							
Cranberry Isles School Department	\$18,928	\$0	\$16,284	\$0	\$0	\$35,211	\$3,886	\$4,275	\$4,702	\$30,509	\$14,052	\$44,561	\$30,509	\$45,360	\$799	\$44,561	\$14,052							
Crawford School Department	\$14,967	\$0	\$21,711	\$0	\$0	\$36,678	\$0	\$0	\$0	\$36,678	\$0	\$36,678	\$36,678	\$5,119	\$1,489	\$3,630	\$0							
Cutler School Department	\$52,684	\$0	\$43,423	\$757	\$0	\$96,864	\$10,831	\$11,914	\$13,105	\$83,759	\$0	\$83,759	\$83,759	\$57,969	\$7,184	\$50,785	\$0							
Dallas Plt School Department	\$20,931	\$0	\$16,284	\$0	\$0	\$37,214	\$0	\$0	\$0	\$37,214	\$0	\$37,214	\$37,214	\$5,408	\$88	\$5,320	\$0							
Damariscotta School Department	\$109,581	\$0	\$16,228	\$0	\$21,778	\$147,587	\$0	\$0	\$0	\$147,587	\$0	\$147,587	\$147,587	\$137,119	\$7,335	\$129,784	\$0							
Dayton School Department	\$466,231	\$44,017	\$0	\$7,284	\$0	\$517,532	\$0	\$0	\$0	\$517,532	\$0	\$517,532	\$517,532	\$510,482	\$62,133	\$448,349	\$0							
Deblois School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
Dedham School Department	\$226,444	\$0	\$0	\$34,717	\$52,684	\$313,846	\$59,110	\$65,021	\$71,523	\$242,322	\$164,189	\$406,511	\$242,322	\$422,495	\$15,984	\$406,511	\$164,189							
Dennistown Plt. School Department	\$3,301	\$0	\$10,856	\$0	\$0	\$14,157	\$0	\$0	\$0	\$14,157	\$0	\$14,157	\$14,157	\$0	\$0	\$0	\$0							
Dennysville School Department	\$56,697	\$0	\$43,423	\$0	\$0	\$100,119	\$0	\$0	\$0	\$100,119	\$0	\$100,119	\$100,119	\$34,339	\$7,972	\$26,368	\$0							
Dresden School Department	\$295,259	\$28,816	\$0	\$16,911	\$0	\$340,985	\$33,718	\$37,090	\$40,799	\$300,187	\$69,523	\$369,709	\$300,187	\$389,479	\$19,770	\$369,709	\$69,523							
Drew Plt School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
Durham School Department	\$678,387	\$13,271	\$0	\$9,656	\$42,405	\$743,719	\$153,075	\$168,382	\$185,220	\$558,499	\$124,592	\$683,090	\$558,499	\$711,169	\$28,079	\$683,090	\$124,592							
East Machias School Department	\$216,467	\$0	\$0	\$0	\$0	\$216,467	\$0	\$0	\$0	\$216,467	\$0	\$216,467	\$216,467	\$228,617	\$27,479	\$201,139	\$0							
East Millinocket School Department	\$314,328	\$3,953	\$0	\$26,002	\$0	\$344,283	\$60,235	\$66,259	\$72,885	\$271,398	\$84,240	\$355,639	\$271,398	\$381,066	\$25,427	\$355,639	\$84,240							

STEP 6 - EPS SPECIAL EDUCATION ALLOCATION AND MAINTENANCE OF EFFORT ADJUSTMENT

District	Base Component	Prevalence Adjustment	Size Adjustment	High Cost-In District	High Cost Out-of-District	Total	EPS Estimate					Maintenance of Effort Adjustment - see calculation to right	EPS Special Education Allocation - ED281 - Line 32	Maintenance of Effort Adjustment Calculation					Adjustment
							05-06 Federal Revenues	05-06 Federal Revenues Inflated to 2006 - 2007	05-06 Federal Revenues Inflated to 2006 - 2007	EPS Estimate Excluding Federal Revenues	2005 -2006 Actual State/Local Expenditures *			05-06 Medicaid Revenues from EF-M-45	2005 -2006 Actual State/Local Expenditures Excluding Medicaid	EPS Estimate Excluding Federal Revenues	2005 -2006 Actual State/Local Expenditures *	05-06 Medicaid Revenues from EF-M-45	
Easton School Department	\$214,486	\$32,317	\$0	\$17,024	\$0	\$263,827	\$55,112	\$60,623	\$66,686	\$197,141	\$23,504	\$220,646	\$197,141	\$252,986	\$32,341	\$220,646	\$23,504		
Eastport School Department	\$142,319	\$9,887	\$0	\$2,485	\$0	\$154,691	\$0	\$0	\$0	\$154,691	\$197,372	\$352,063	\$154,691	\$373,713	\$21,650	\$352,063	\$197,372		
Edgecomb School Department	\$186,585	\$29,433	\$0	\$0	\$0	\$216,018	\$11,985	\$13,184	\$14,502	\$201,516	\$175,341	\$376,857	\$201,516	\$384,361	\$7,504	\$376,857	\$175,341		
Ellsworth School Department	\$1,161,120	\$103,839	\$0	\$57,799	\$0	\$1,322,758	\$283,807	\$312,188	\$343,406	\$979,351	\$508,054	\$1,487,405	\$979,351	\$1,612,990	\$125,585	\$1,487,405	\$508,054		
Falmouth School Department	\$2,020,987	\$0	\$0	\$49,712	\$31,138	\$2,101,837	\$403,710	\$444,081	\$488,489	\$1,613,348	\$847,931	\$2,461,279	\$1,613,348	\$2,461,279	\$0	\$2,461,279	\$847,931		
Fayette School Department	\$164,370	\$0	\$0	\$0	\$0	\$164,370	\$22,089	\$24,298	\$26,728	\$137,642	\$117,886	\$255,528	\$137,642	\$280,658	\$25,130	\$255,528	\$117,886		
Franklin School Department	\$151,146	\$17,741	\$0	\$0	\$0	\$168,888	\$0	\$0	\$0	\$168,888	\$78,210	\$247,098	\$168,888	\$261,299	\$14,201	\$247,098	\$78,210		
Freeport School Department	\$1,334,703	\$0	\$0	\$36,126	\$0	\$1,370,829	\$257,069	\$282,776	\$311,053	\$1,059,775	\$633,103	\$1,692,878	\$1,059,775	\$1,795,878	\$103,000	\$1,692,878	\$633,103		
Georgetown School Department	\$151,948	\$8,093	\$0	\$105,042	\$0	\$265,083	\$21,440	\$23,584	\$25,943	\$239,140	\$211,478	\$450,618	\$239,140	\$472,237	\$21,619	\$450,618	\$211,478		
Gilead School Department	\$36,206	\$1,561	\$32,567	\$0	\$0	\$70,334	\$0	\$0	\$0	\$70,334	\$0	\$70,334	\$70,334	\$0	\$0	\$0	\$0		
Glenburn School Department	\$786,575	\$0	\$0	\$16,635	\$91,590	\$894,800	\$352,651	\$387,916	\$426,708	\$468,093	\$403,888	\$871,981	\$468,093	\$871,981	\$0	\$871,981	\$403,888		
Glenwood Plt School Dept.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Gorham School Department	\$3,299,115	\$43,106	\$0	\$71,783	\$17,374	\$3,431,377	\$406,462	\$447,108	\$491,819	\$2,939,558	\$254,211	\$3,193,769	\$2,939,558	\$3,369,980	\$176,211	\$3,193,769	\$254,211		
Grand Isle School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,967	\$2,967	\$0	\$2,967	\$0	\$2,967	\$0		
Grand Lake Stream Plt School	\$6,927	\$0	\$5,428	\$0	\$0	\$12,355	\$4,007	\$4,407	\$4,848	\$7,507	\$0	\$7,507	\$7,507	\$132	\$0	\$132	\$0		
Greenbush School Department	\$281,196	\$43,352	\$0	\$34,302	\$7,370	\$366,220	\$40,750	\$44,824	\$49,307	\$316,913	\$0	\$316,913	\$316,913	\$319,934	\$47,491	\$270,443	\$0		
Greenville School Department	\$229,444	\$0	\$0	\$0	\$0	\$229,444	\$67,434	\$74,178	\$81,595	\$147,849	\$153,615	\$301,464	\$147,849	\$319,464	\$18,000	\$301,464	\$153,615		
Hancock School Department	\$352,256	\$44,667	\$0	\$9,882	\$4,574	\$411,380	\$0	\$0	\$0	\$411,380	\$0	\$411,380	\$411,380	\$271,693	\$49,664	\$222,030	\$0		
Hanover School Department	\$35,024	\$0	\$27,139	\$4,155	\$0	\$66,319	\$0	\$0	\$0	\$66,319	\$0	\$66,319	\$66,319	\$19,040	\$0	\$19,040	\$0		
Harmony School Department	\$131,835	\$23,089	\$0	\$32,063	\$0	\$186,987	\$31,633	\$34,797	\$38,276	\$148,711	\$0	\$148,711	\$148,711	\$132,158	\$21,568	\$110,590	\$0		
Hermion School Department	\$718,778	\$0	\$0	\$8,189	\$0	\$726,967	\$156,401	\$172,041	\$189,245	\$537,722	\$168,182	\$705,904	\$537,722	\$752,771	\$46,867	\$705,904	\$168,182		
Hersey School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Highland Plt School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Hope School Department	\$161,720	\$17,121	\$0	\$0	\$0	\$178,841	\$50,239	\$55,263	\$60,790	\$118,052	\$133,435	\$251,487	\$118,052	\$251,487	\$0	\$251,487	\$133,435		
Isle Au Haut School Department	\$7,007	\$0	\$5,428	\$0	\$0	\$12,435	\$0	\$0	\$0	\$12,435	\$0	\$12,435	\$12,435	\$6,611	\$0	\$6,611	\$0		
Islesboro School Department	\$91,315	\$16,077	\$22,023	\$0	\$0	\$129,416	\$18,342	\$20,176	\$22,194	\$107,222	\$0	\$107,222	\$107,222	\$78,569	\$8,830	\$69,740	\$0		
Jay School Department	\$893,875	\$4,053	\$0	\$8,423	\$23,035	\$929,386	\$219,609	\$241,570	\$265,727	\$663,659	\$396,767	\$1,060,426	\$663,659	\$1,193,700	\$133,274	\$1,060,426	\$396,767		
Jefferson School Department	\$393,609	\$62,921	\$0	\$5,311	\$36,076	\$497,917	\$0	\$0	\$0	\$497,917	\$45,755	\$543,672	\$497,917	\$578,195	\$34,523	\$543,672	\$45,755		
Jonesboro School Department	\$64,544	\$0	\$11,591	\$0	\$0	\$76,135	\$0	\$0	\$0	\$76,135	\$0	\$76,135	\$76,135	\$82,426	\$6,801	\$75,626	\$0		
Jonesport School Department	\$43,350	\$0	\$43,423	\$0	\$0	\$86,773	\$32,700	\$35,970	\$39,567	\$47,206	\$0	\$47,206	\$47,206	\$20,865	\$6,917	\$13,948	\$0		
Kingsbury Plt School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Kittery School Department	\$1,282,187	\$33,497	\$0	\$19,908	\$51,077	\$1,386,669	\$225,481	\$248,029	\$272,832	\$1,113,837	\$535,582	\$1,649,419	\$1,113,837	\$1,835,508	\$186,089	\$1,649,419	\$535,582		
Lake View Plt. School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Lakeville School Department	\$8,752	\$0	\$16,284	\$0	\$0	\$25,036	\$0	\$0	\$0	\$25,036	\$0	\$25,036	\$25,036	\$10,749	\$0	\$10,749	\$0		
Lamoine School Department	\$230,818	\$0	\$0	\$4,714	\$21,997	\$257,529	\$0	\$0	\$0	\$257,529	\$3,892	\$261,420	\$257,529	\$274,824	\$13,404	\$261,420	\$3,892		
Lewiston School Department	\$5,011,968	\$308,482	\$0	\$668,113	\$881,272	\$6,869,836	\$865,081	\$951,589	\$1,046,748	\$5,823,088	\$2,818,636	\$8,641,723	\$5,823,088	\$8,641,723	\$0	\$8,641,723	\$2,818,636		
Limestone School Department	\$309,283	\$64,672	\$0	\$11,462	\$0	\$385,417	\$71,533	\$78,687	\$86,555	\$298,862	\$307,837	\$606,699	\$298,862	\$654,937	\$48,238	\$606,699	\$307,837		
Lincoln Plt School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Lincolnvile School Department	\$200,661	\$0	\$0	\$6,468	\$13,864	\$220,993	\$51,285	\$56,413	\$62,055	\$158,938	\$165,866	\$324,805	\$158,938	\$324,805	\$0	\$324,805	\$165,866		
Lisbon School Department	\$1,558,302	\$0	\$0	\$54,379	\$214,978	\$1,827,659	\$150,442	\$165,486	\$182,035	\$1,645,624	\$607,306	\$2,252,930	\$1,645,624	\$2,358,564	\$105,634	\$2,252,930	\$607,306		
Litchfield School Department	\$374,615	\$0	\$0	\$9,751	\$46,273	\$430,640	\$0	\$0	\$0	\$430,640	\$146,923	\$577,563	\$430,640	\$602,586	\$25,023	\$577,563	\$146,923		
Frenchboro School Department	\$7,884	\$0	\$16,284	\$0	\$0	\$24,167	\$0	\$0	\$0	\$24,167	\$0	\$24,167	\$24,167	\$5,684	\$3,167	\$2,517	\$0		
Lowell School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,737	\$26,737	\$0	\$26,737	\$0	\$26,737	\$0		
Machias School Department	\$256,899	\$0	\$0	\$0	\$0	\$256,899	\$95,539	\$105,093	\$115,603	\$141,296	\$106,553	\$247,849	\$141,296	\$292,469	\$44,619	\$247,849	\$106,553		
Machiasport School Department	\$102,463	\$0	\$18,546	\$1,537	\$0	\$122,546	\$22,000	\$24,200	\$26,619	\$95,927	\$7,230	\$103,156	\$95,927	\$117,749	\$14,593	\$103,156	\$7,230		
Macwahoc Plt School Dept	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Madawaska School Department	\$720,889	\$4,123	\$0	\$3,642	\$0	\$728,654	\$125,611	\$138,172	\$151,989	\$576,664	\$0	\$576,664	\$576,664	\$474,277	\$47,588	\$426,719	\$0		
Magalloway Plt School Dept	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Manchester School Department	\$166,576	\$0	\$0	\$3,642	\$0	\$170,218	\$37,874	\$41,661	\$45,827	\$124,390	\$72,553	\$196,943	\$124,390	\$203,273	\$6,330	\$196,943	\$72,553		
Mariaville School Department	\$79,138	\$4,334	\$16,228	\$1,413	\$0	\$101,113	\$0	\$0	\$0	\$101,113	\$0	\$101,113	\$101,113	\$52,384	\$5,132	\$47,253	\$0		
Marshfield School Department	\$52,904	\$0	\$43,423	\$3,642	\$0	\$99,969	\$0	\$0	\$0	\$99,969	\$0	\$99,969	\$99,969	\$46,251	\$5,439	\$40,812	\$0		
Mechanic Falls School Department	\$551,621	\$0	\$0	\$26,289	\$0	\$578,450	\$67,181	\$73,899	\$81,289	\$497,161	\$42,820	\$539,981	\$497,161	\$539,981	\$0	\$539,981	\$42,820		
Meddybemps School Department	\$7,351	\$0	\$5,428	\$0	\$0	\$12,779	\$2,666	\$2,932	\$3,226	\$9,553	\$0	\$9,553	\$9,553	\$4,702	\$0	\$4,702	\$0		
Medway School Department	\$215,189	\$24,309	\$0	\$0	\$0	\$239,498	\$87,400	\$96,140	\$105,754	\$133,744	\$36,727	\$170,471	\$133,744	\$190,757	\$20,286	\$170,471	\$36,727		
Milford School Department	\$489,601	\$24,056	\$0	\$13,078	\$10,990	\$537,725	\$117,837	\$129,621	\$142,583	\$395,142	\$87,649	\$482,791	\$395,142	\$529,482	\$46,691	\$482,791	\$87,649		

STEP 6 - EPS SPECIAL EDUCATION ALLOCATION AND MAINTENANCE OF EFFORT ADJUSTMENT

District	EPS Estimate												Maintenance of Effort Adjustment Calculation					Adjustment
	Base Component	Prevalence Adjustment	Size Adjustment	High Cost-In District	High Cost Out-of-District	Total	05-06 Federal Revenues	05-06 Federal Revenues Inflated to 2006 - 2007	05-06 Federal Revenues Inflated to 2006 - 2007	EPS Estimate Excluding Federal Revenues	Maintenance of Effort Adjustment - see calculation to right	EPS Special Education Allocation - ED281 - Line 32	EPS Estimate Excluding Federal Revenues	2005 -2006 Actual State/Local Expenditures *	05-06 Medicaid Revenues from EF-M-45	2005 -2006 Actual State/Local Expenditures Excluding Medicaid		
																	05-06 Federal Revenues	
Millinocket School Department	\$632,052	\$16,401	\$0	\$101,807	\$0	\$750,260	\$167,633	\$184,397	\$202,836	\$357,424	\$380,033	\$927,457	\$547,424	\$927,457	\$0	\$927,457	\$380,033	
Minot School Department	\$455,325	\$0	\$0	\$4,714	\$11,433	\$471,473	\$62,885	\$69,174	\$76,091	\$395,381	\$0	\$395,381	\$395,381	\$428,809	\$40,382	\$388,427	\$0	
Monhegan Plt School Dept	\$6,757	\$0	\$5,428	\$0	\$0	\$12,185	\$0	\$0	\$0	\$12,185	\$0	\$12,185	\$12,185	\$1,783	\$0	\$1,783	\$0	
Monmouth School Department	\$884,192	\$34,800	\$0	\$23,533	\$71,750	\$1,014,274	\$148,210	\$163,031	\$179,334	\$834,941	\$101,700	\$936,641	\$834,941	\$993,397	\$56,756	\$936,641	\$101,700	
Moro Plt School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Mount Desert School Department	\$165,852	\$2,290	\$0	\$12,988	\$0	\$181,130	\$35,757	\$39,333	\$43,266	\$137,864	\$109,976	\$247,840	\$137,864	\$253,885	\$6,045	\$247,840	\$109,976	
Mount Vernon School Department	\$113,678	\$101	\$19,705	\$0	\$0	\$133,485	\$14,785	\$16,264	\$17,890	\$115,594	\$21,013	\$136,608	\$115,594	\$150,770	\$14,162	\$136,608	\$21,013	
Nashville Plt School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Newcastle School Department	\$86,099	\$0	\$12,750	\$0	\$0	\$98,850	\$0	\$0	\$0	\$98,850	\$17,575	\$116,424	\$98,850	\$118,773	\$2,349	\$116,424	\$17,575	
New Sweden School Department	\$75,210	\$0	\$12,750	\$0	\$0	\$87,961	\$0	\$0	\$0	\$87,961	\$0	\$87,961	\$87,961	\$70,242	\$14,068	\$56,174	\$0	
Nobleboro School Department	\$246,291	\$0	\$0	\$0	\$0	\$246,291	\$0	\$0	\$0	\$246,291	\$0	\$246,291	\$246,291	\$226,448	\$9,741	\$216,707	\$0	
Northfield School Department	\$16,306	\$4,193	\$27,139	\$0	\$0	\$47,638	\$0	\$0	\$0	\$47,638	\$0	\$47,638	\$47,638	\$20,018	\$5,200	\$14,818	\$0	
Old Orchard Beach School Dept	\$1,184,994	\$77,815	\$0	\$28,912	\$33,976	\$1,325,697	\$222,887	\$245,175	\$269,693	\$1,056,005	\$291,068	\$1,347,072	\$1,056,005	\$1,347,072	\$0	\$1,347,072	\$291,068	
Old Town School Department	\$1,155,745	\$88,316	\$0	\$101,920	\$14,128	\$1,360,109	\$236,096	\$259,706	\$285,677	\$1,074,432	\$74,075	\$1,148,507	\$1,148,507	\$1,276,379	\$127,871	\$1,148,507	\$74,075	
Orient School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,927	\$3,927	\$0	\$0	\$0	\$0	\$3,927	
Orland School Department	\$310,921	\$8,969	\$0	\$99,228	\$3,858	\$422,976	\$81,937	\$90,131	\$99,144	\$323,832	\$0	\$323,832	\$323,832	\$264,301	\$154,505	\$109,796	\$0	
Orono School Department	\$723,962	\$0	\$0	\$63,152	\$29,888	\$817,002	\$119,062	\$130,968	\$144,065	\$672,936	\$165,862	\$838,798	\$672,936	\$876,314	\$37,516	\$838,798	\$165,862	
Orrington School Department	\$556,106	\$0	\$0	\$21,020	\$0	\$577,126	\$78,763	\$86,640	\$95,304	\$481,823	\$0	\$481,823	\$481,823	\$512,622	\$64,151	\$448,471	\$0	
Otis School Department	\$54,939	\$0	\$43,423	\$0	\$0	\$98,362	\$0	\$0	\$0	\$98,362	\$0	\$98,362	\$98,362	\$59,777	\$5,413	\$54,364	\$0	
Palermo School Department	\$250,645	\$0	\$0	\$7,284	\$0	\$257,929	\$0	\$0	\$0	\$257,929	\$0	\$257,929	\$257,929	\$206,983	\$23,279	\$183,703	\$0	
Pembroke School Department	\$149,626	\$8,825	\$0	\$0	\$0	\$158,451	\$0	\$0	\$0	\$158,451	\$119,962	\$278,413	\$158,451	\$309,857	\$31,444	\$278,413	\$119,962	
Penobscot School Department	\$126,113	\$0	\$20,864	\$0	\$0	\$146,977	\$42,862	\$47,148	\$51,863	\$95,114	\$0	\$95,114	\$95,114	\$89,090	\$0	\$89,090	\$0	
Perry School Department	\$158,446	\$0	\$0	\$0	\$0	\$158,446	\$0	\$0	\$0	\$158,446	\$0	\$158,446	\$158,446	\$170,221	\$15,906	\$154,315	\$0	
Phippsburg School Department	\$355,217	\$6,768	\$0	\$0	\$73,064	\$435,049	\$54,004	\$59,405	\$65,345	\$369,704	\$221,641	\$591,345	\$369,704	\$606,582	\$15,238	\$591,345	\$221,641	
Pleasant Ridge Plt School Dept	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Poland School Department	\$817,149	\$0	\$0	\$24,087	\$74,329	\$915,564	\$145,608	\$160,169	\$176,186	\$739,378	\$383,390	\$1,122,768	\$739,378	\$1,221,894	\$99,127	\$1,122,768	\$383,390	
Portland Public Schools	\$8,396,450	\$0	\$0	\$260,809	\$100,609	\$8,757,868	\$1,533,351	\$1,686,686	\$1,855,355	\$6,902,513	\$948,467	\$7,850,980	\$6,902,513	\$8,925,279	\$1,074,298	\$7,850,980	\$948,467	
Long Island School Department	\$22,977	\$0	\$16,284	\$0	\$0	\$39,260	\$6,847	\$7,532	\$8,285	\$30,975	\$0	\$30,975	\$30,975	\$0	\$0	\$20,181	\$0	
Princeton School Department	\$161,763	\$18,718	\$0	\$2,485	\$0	\$182,965	\$68,179	\$74,997	\$82,497	\$100,468	\$0	\$100,468	\$100,468	\$93,364	\$0	\$93,364	\$0	
Rangleley School Department	\$158,759	\$4,624	\$0	\$6,838	\$0	\$170,221	\$44,616	\$49,077	\$53,985	\$116,236	\$48,894	\$165,130	\$116,236	\$174,571	\$9,441	\$165,130	\$48,894	
Rangleley Plt School Department	\$14,559	\$0	\$16,284	\$0	\$0	\$30,843	\$0	\$0	\$0	\$30,843	\$0	\$30,843	\$30,843	\$720	\$1,984	\$1,264	\$0	
Raymond School Department	\$921,826	\$0	\$0	\$50,081	\$14,150	\$986,056	\$123,600	\$135,960	\$149,556	\$836,501	\$113,865	\$950,366	\$836,501	\$998,190	\$47,824	\$950,366	\$113,865	
Readfield School Department	\$221,622	\$14,829	\$0	\$10,366	\$0	\$246,817	\$59,080	\$64,989	\$71,487	\$175,330	\$100,745	\$276,075	\$175,330	\$318,902	\$42,827	\$276,075	\$100,745	
Reed Plt School Department	\$18,565	\$0	\$16,284	\$0	\$0	\$34,849	\$7,708	\$8,479	\$9,327	\$25,522	\$0	\$25,522	\$25,522	\$9,924	\$2,084	\$7,841	\$0	
Richmond School Department	\$675,323	\$63,376	\$0	\$13,070	\$25,900	\$777,669	\$104,059	\$114,464	\$125,911	\$651,758	\$0	\$651,758	\$651,758	\$661,952	\$64,591	\$597,361	\$0	
Robbinston School Department	\$87,524	\$8,806	\$19,705	\$1,413	\$0	\$117,447	\$27,889	\$30,678	\$33,746	\$83,702	\$2,120	\$85,822	\$83,702	\$93,965	\$8,143	\$85,822	\$2,120	
Rome School Department	\$135,517	\$0	\$20,864	\$0	\$0	\$156,381	\$0	\$0	\$0	\$156,381	\$0	\$156,381	\$156,381	\$0	\$0	\$0	\$0	
Roque Bluffs School Department	\$19,303	\$0	\$16,284	\$3,642	\$0	\$39,229	\$0	\$0	\$0	\$39,229	\$0	\$39,229	\$39,229	\$24,775	\$2,071	\$22,681	\$0	
Saco School Department	\$3,296,055	\$0	\$0	\$43,228	\$294,515	\$3,633,798	\$460,668	\$506,735	\$557,408	\$3,076,390	\$3,076,390	\$3,076,390	\$3,076,390	\$2,937,311	\$488,743	\$2,448,568	\$0	
Sandy River Plt School Dept.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$704	\$704	\$0	\$704	\$0	\$704	\$704	
Sanford School Department	\$4,174,283	\$304,156	\$0	\$343,572	\$243,264	\$5,065,274	\$1,314,229	\$1,445,652	\$1,590,217	\$3,475,057	\$9,017	\$3,484,075	\$3,475,057	\$3,869,245	\$385,170	\$3,484,075	\$9,017	
Scarborough School Department	\$3,151,095	\$0	\$0	\$242,773	\$73,907	\$3,467,775	\$538,086	\$591,895	\$651,084	\$2,816,691	\$988,296	\$3,804,987	\$2,816,691	\$3,909,783	\$104,795	\$3,804,987	\$988,296	
SEBOEIS PLT.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Sedgwick School Department	\$180,774	\$33,684	\$0	\$5,168	\$0	\$219,626	\$41,492	\$45,641	\$50,205	\$169,421	\$80,597	\$250,018	\$169,421	\$265,920	\$15,902	\$250,018	\$80,597	
Shirley School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,366	\$5,366	\$0	\$5,366	\$0	\$5,366	\$5,366	
Somerville School Department	\$70,172	\$6,662	\$16,228	\$0	\$0	\$93,061	\$0	\$0	\$0	\$93,061	\$0	\$93,061	\$93,061	\$106,947	\$17,721	\$85,266	\$0	
South Bristol School Department	\$122,941	\$7,235	\$22,023	\$0	\$0	\$152,199	\$0	\$0	\$0	\$152,199	\$14,435	\$166,634	\$152,199	\$175,021	\$8,387	\$166,634	\$14,435	
Southport School Department	\$70,828	\$0	\$48,851	\$0	\$0	\$119,679	\$16,279	\$17,907	\$19,698	\$99,981	\$0	\$99,981	\$99,981	\$46,649	\$0	\$46,649	\$0	
South Portland School Department	\$3,782,778	\$242,264	\$0	\$177,614	\$112,241	\$4,314,897	\$594,128	\$653,541	\$718,895	\$3,596,002	\$2,064,792	\$5,660,794	\$3,596,002	\$6,007,951	\$347,158	\$5,660,794	\$2,064,792	
Southwest Harbor School Department	\$209,493	\$5,242	\$0	\$2,124	\$0	\$216,859	\$42,015	\$46,216	\$50,838	\$166,021	\$146,293	\$312,314	\$166,021	\$335,530	\$23,216	\$312,314	\$146,293	
Steuben School Department	\$93,405	\$0	\$17,387	\$0	\$0	\$110,792	\$16,000	\$17,600	\$19,360	\$91,432	\$0	\$91,432	\$91,432	\$94,848	\$12,109	\$82,739	\$0	
Stockholm School Department	\$27,569	\$0	\$21,711	\$0	\$0	\$49,280	\$0	\$0	\$0	\$49,280	\$0	\$49,280	\$49,280	\$2,210	-\$2,210	\$0	\$0	
Surry School Department	\$220,355	\$0	\$0	\$30,004	\$3,452	\$253,811	\$0	\$0	\$0	\$253,811	\$101,285	\$355,095	\$253,811	\$398,356	\$43,261	\$355,095	\$101,285	
Talmadge School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$1,629	\$1,792	\$1,971	-\$1,971	\$5,967	\$3,996	-\$1,971	\$3,996	\$0	\$3,996	\$5,967	
The Forks Plt School Dept	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

STEP 6 - EPS SPECIAL EDUCATION ALLOCATION AND MAINTENANCE OF EFFORT ADJUSTMENT

District	EPS Estimate											Maintenance of Effort Adjustment Calculation					If Col. 4 is greater than Col. 1: Col. 1 minus Col. 1 = Adjustment
	Base Component	Prevalence Adjustment	Size Adjustment	High Cost-In District	High Cost Out-of-District	Total	05-06 Federal Revenues	05-06 Federal Revenues Inflated to 2006 - 2007	05-06 Federal Revenues Inflated to 2006 - 2007	EPS Estimate Excluding Federal Revenues	Maintenance of Effort Adjustment - see calculation to right	EPS Special Education Allocation -- ED281 - Line 32	EPS Estimate Excluding Federal Revenues	2005 - 2006 Actual State/Local Expenditures *	05-06 Medicaid Revenues from EF-M-45	2005 - 2006 Actual State/Local Expenditures Excluding Medicaid	
Tremont School Department	\$157,559	\$14,609	\$0	\$5,168	\$0	\$177,336	\$37,615	\$41,377	\$45,514	\$131,822	\$52,374	\$184,196	\$131,822	\$198,638	\$14,442	\$184,196	\$52,374
Trenton School Department	\$243,112	\$61,420	\$0	\$10,652	\$3,174	\$318,357	\$0	\$0	\$0	\$318,357	\$114,769	\$433,126	\$318,357	\$470,261	\$37,135	\$433,126	\$114,769
Upton School Department	\$9,461	\$0	\$10,856	\$0	\$0	\$20,317	\$0	\$0	\$0	\$20,317	\$0	\$20,317	\$20,317	\$0	\$0	\$0	\$0
Vanceboro School Department	\$29,977	\$8,186	\$11,591	\$0	\$0	\$49,754	\$8,232	\$9,055	\$9,960	\$39,793	\$5,915	\$45,709	\$39,793	\$58,343	\$12,634	\$45,709	\$5,915
Vassalboro School Department	\$839,463	\$30,352	\$0	\$826	\$7,489	\$878,130	\$123,263	\$135,589	\$149,148	\$728,982	\$13,794	\$742,776	\$728,982	\$845,499	\$102,722	\$742,776	\$13,794
Veazie School Department	\$321,733	\$19,698	\$0	\$15,017	\$1,285	\$357,733	\$58,280	\$64,108	\$70,518	\$287,215	\$44,679	\$331,894	\$287,215	\$362,318	\$30,424	\$331,894	\$44,679
Waite School Department	\$21,135	\$0	\$16,284	\$0	\$0	\$37,418	\$5,142	\$5,656	\$6,221	\$31,197	\$0	\$31,197	\$31,197	\$7,454	\$0	\$31,197	\$7,454
Wayne School Department	\$203,510	\$0	\$0	\$0	\$0	\$203,510	\$0	\$0	\$0	\$203,510	\$100,765	\$304,275	\$203,510	\$320,874	\$16,599	\$304,275	\$100,765
Waterville Public Schools	\$2,172,207	\$64,652	\$0	\$49,445	\$0	\$2,286,304	\$318,888	\$350,776	\$385,854	\$1,900,450	\$249,890	\$2,150,340	\$1,900,450	\$2,150,340	\$0	\$2,150,340	\$249,890
Wayne School Department	\$78,205	\$0	\$12,750	\$3,642	\$0	\$94,598	\$18,508	\$20,359	\$22,394	\$72,203	\$1,589	\$73,792	\$72,203	\$79,905	\$6,113	\$73,792	\$1,589
Sabattus School Department	\$484,300	\$0	\$0	\$1,413	\$21,285	\$506,998	\$0	\$0	\$0	\$506,998	\$289,998	\$796,996	\$506,998	\$886,274	\$89,278	\$796,996	\$289,998
Wesley School Department	\$14,476	\$0	\$16,284	\$0	\$0	\$30,760	\$0	\$0	\$0	\$30,760	\$0	\$30,760	\$30,760	\$10,658	\$3,736	\$6,922	\$0
West Bath School Department	\$289,140	\$0	\$0	\$0	\$14,565	\$303,705	\$39,138	\$43,051	\$47,356	\$256,349	\$145,496	\$401,845	\$256,349	\$441,647	\$39,802	\$401,845	\$145,496
Westbrook School Department	\$2,975,287	\$29,370	\$0	\$223,408	\$11,626	\$3,239,691	\$0	\$0	\$0	\$3,239,691	\$0	\$3,239,691	\$3,239,691	\$2,535,014	\$0	\$2,535,014	\$0
WEST FORKS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Westmanland School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Westport School Department	\$130,054	\$17,843	\$0	\$0	\$0	\$147,897	\$0	\$0	\$0	\$147,897	\$0	\$147,897	\$147,897	\$133,399	\$10,540	\$122,859	\$0
Whitefield School Department	\$378,511	\$18,711	\$0	\$6,022	\$48,283	\$451,527	\$234,187	\$257,606	\$283,366	\$168,161	\$342,372	\$510,533	\$168,161	\$554,380	\$43,847	\$510,533	\$342,372
Whiting School Department	\$41,652	\$0	\$32,567	\$579	\$0	\$74,798	\$8,292	\$9,121	\$10,034	\$64,765	\$0	\$64,765	\$64,765	\$44,382	\$0	\$38,882	\$0
Whitneyville School Department	\$35,407	\$1,187	\$32,567	\$0	\$0	\$69,162	\$0	\$0	\$0	\$69,162	\$0	\$69,162	\$69,162	\$22,666	\$7,399	\$15,267	\$0
Williamantic School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Windham School Department	\$2,419,909	\$0	\$0	\$66,018	\$0	\$2,485,927	\$416,892	\$458,582	\$504,440	\$1,981,487	\$849,954	\$2,831,442	\$1,981,487	\$3,172,576	\$341,134	\$2,831,442	\$849,954
Windsor School Department	\$489,142	\$6,879	\$0	\$12,254	\$45,619	\$553,894	\$89,320	\$98,320	\$108,152	\$445,742	\$127,511	\$573,253	\$445,742	\$610,550	\$37,297	\$573,253	\$127,511
Winslow Schools	\$1,465,256	\$0	\$0	\$146,025	\$23,512	\$1,634,793	\$95,108	\$104,618	\$115,800	\$1,519,713	\$0	\$1,519,713	\$1,519,713	\$1,740,145	\$301,307	\$1,438,838	\$0
Winthrop Public Schools	\$1,038,296	\$1,259	\$0	\$26,650	\$25,420	\$1,091,625	\$215,970	\$237,567	\$261,323	\$830,302	\$2,272	\$832,574	\$830,302	\$932,057	\$99,483	\$832,574	\$2,272
Wiscasset School Department	\$723,457	\$30,913	\$0	\$35,690	\$0	\$790,060	\$180,434	\$198,478	\$218,326	\$571,734	\$424,282	\$996,017	\$571,734	\$1,073,269	\$77,252	\$996,017	\$424,282
Woodland School Department	\$160,825	\$0	\$0	\$0	\$0	\$160,825	\$52,680	\$57,948	\$63,743	\$97,082	\$65,279	\$162,361	\$97,082	\$186,030	\$23,670	\$162,361	\$65,279
Woodville School Department	\$19,236	\$0	\$16,284	\$0	\$0	\$35,520	\$0	\$0	\$0	\$35,520	\$0	\$35,520	\$35,520	\$0	\$0	\$0	\$0
Woolwich School Department	\$532,485	\$0	\$0	\$0	\$0	\$532,485	\$80,896	\$88,985	\$97,884	\$434,601	\$141,973	\$576,573	\$434,601	\$603,448	\$26,874	\$576,573	\$141,973
Yarmouth Schools	\$1,011,533	\$0	\$0	\$200,176	\$0	\$1,211,709	\$286,879	\$315,567	\$347,124	\$864,585	\$846,016	\$1,710,602	\$864,585	\$1,852,783	\$142,182	\$1,710,602	\$846,016
York School Department	\$2,555,624	\$25,280	\$0	\$30,655	\$217,351	\$2,828,910	\$383,970	\$422,367	\$464,604	\$2,364,307	\$321,813	\$2,686,120	\$2,364,307	\$2,786,361	\$100,241	\$2,686,120	\$321,813
Baring School Department	\$28,862	\$0	\$21,711	\$0	\$0	\$50,573	\$0	\$0	\$0	\$50,573	\$0	\$50,573	\$50,573	\$14,413	\$695	\$117,685	\$0
Medford School Department	\$40,054	\$6,045	\$48,851	\$3,617	\$0	\$98,567	\$0	\$0	\$0	\$98,567	\$0	\$98,567	\$98,567	\$0	\$0	\$0	\$0
Carrabasset Valley School Dep	\$35,729	\$0	\$27,139	\$0	\$0	\$62,868	\$0	\$0	\$0	\$62,868	\$0	\$62,868	\$62,868	\$4,160	\$0	\$4,160	\$0
Beaver Cove School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MSAD 01	\$2,286,349	\$9,842	\$0	\$113,747	\$18,914	\$2,428,851	\$351,629	\$386,792	\$425,471	\$2,003,380	\$0	\$2,003,380	\$2,003,380	\$1,652,550	\$310,320	\$1,342,230	\$0
MSAD 03	\$1,618,020	\$138,982	\$0	\$173,131	\$0	\$1,930,133	\$334,083	\$367,492	\$404,241	\$1,525,892	\$51,402	\$1,577,294	\$1,525,892	\$2,023,728	\$446,434	\$1,577,294	\$51,402
MSAD 04	\$733,630	\$0	\$0	\$0	\$0	\$733,630	\$196,098	\$215,708	\$237,279	\$496,351	\$0	\$496,351	\$496,351	\$486,752	\$97,350	\$389,402	\$0
MSAD 05	\$1,578,278	\$68,610	\$0	\$1,955	\$0	\$1,648,842	\$205,723	\$226,295	\$248,925	\$1,399,918	\$270,204	\$1,670,122	\$1,399,918	\$1,670,122	\$0	\$1,670,122	\$270,204
MSAD 06	\$4,835,920	\$110,494	\$0	\$33,791	\$177,333	\$5,157,538	\$651,262	\$716,388	\$788,027	\$4,369,511	\$0	\$4,369,511	\$4,369,511	\$4,311,891	\$322,280	\$3,989,612	\$0
MSAD 07	\$74,607	\$19,428	\$22,023	\$12,433	\$0	\$128,491	\$0	\$0	\$0	\$128,491	\$0	\$128,491	\$128,491	\$117,685	\$0	\$117,685	\$0
MSAD 08	\$220,026	\$20,482	\$0	\$3,642	\$5,176	\$249,326	\$31,810	\$34,991	\$38,490	\$210,836	\$0	\$210,836	\$210,836	\$197,184	\$21,319	\$175,865	\$0
MSAD 09	\$2,629,829	\$0	\$0	\$114,294	\$0	\$2,744,123	\$560,593	\$616,652	\$678,317	\$2,065,806	\$0	\$2,065,806	\$2,065,806	\$2,127,696	\$288,405	\$1,839,291	\$0
MSAD 10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MSAD 11	\$2,307,535	\$0	\$0	\$64,944	\$0	\$2,372,479	\$460,384	\$506,422	\$557,064	\$1,815,414	\$0	\$1,815,414	\$1,815,414	\$1,866,994	\$206,810	\$1,660,185	\$0
MSAD 12	\$183,557	\$14,950	\$0	\$1,955	\$0	\$200,461	\$60,935	\$67,029	\$73,731	\$126,730	\$72,360	\$199,090	\$126,730	\$214,272	\$15,182	\$199,090	\$72,360
MSAD 13	\$279,249	\$34,547	\$0	\$3,642	\$0	\$317,438	\$0	\$0	\$0	\$317,438	\$0	\$317,438	\$317,438	\$260,296	\$46,851	\$213,444	\$0
MSAD 14	\$127,838	\$20,889	\$0	\$9,339	\$0	\$158,666	\$35,649	\$39,214	\$43,135	\$115,530	\$68,916	\$184,446	\$115,530	\$264,094	\$79,648	\$184,446	\$68,916
MSAD 15	\$2,384,412	\$51,319	\$0	\$150,498	\$87,571	\$2,673,800	\$392,315	\$431,547	\$474,702	\$2,199,098	\$0	\$2,199,098	\$2,199,098	\$2,290,426	\$112,193	\$2,187,233	\$0
MSAD 16	\$899,564	\$57,900	\$0	\$21,554	\$88,585	\$1,062,604	\$38,945	\$42,840	\$47,124	\$1,015,480	\$0	\$1,015,480	\$1,015,480	\$889,086	\$107,982	\$781,104	\$0
MSAD 17	\$2,926,638	\$0	\$0	\$117,281	\$0	\$3,043,919	\$754,516	\$829,968	\$912,964	\$2,130,955	\$0	\$2,130,955	\$2,130,955	\$2,215,072	\$392,344	\$1,822,728	\$0
MSAD 18	\$192,213	\$11,516	\$0	\$3,650	\$0	\$207,379	\$0	\$0	\$0	\$207,379	\$0	\$207,379	\$207,379	\$117,288	\$24,333	\$92,955	\$0
MSAD 19	\$140,042	\$24,288	\$0	\$0	\$0	\$164,330	\$96,152	\$105,767	\$116,344	\$47,986	\$259,729	\$307,715	\$47,986	\$307,715	\$0	\$307,715	\$259,729
MSAD 20	\$562,268	\$37,029	\$0	\$49,967	\$5,404	\$654,668	\$121,197	\$133,317	\$146,648	\$508,020	\$0	\$508,020	\$508,020	\$607,332	\$127,376	\$479,956	\$0
MSAD 21	\$1,015,305	\$0	\$0	\$37,603	\$0	\$1,052,908	\$200,259	\$220,285	\$242,313	\$810,594	\$0	\$810,594	\$810,594	\$886,744	\$90,865	\$795,879	\$0

STEP 6 - EPS SPECIAL EDUCATION ALLOCATION AND MAINTENANCE OF EFFORT ADJUSTMENT

District	EPS Estimate												Maintenance of Effort Adjustment - see calculation to right	EPS Special Education Allocation -- ED281 - Line 32	Maintenance of Effort Adjustment Calculation				If Col. 4 is greater than Col. 1 minus Col. 1 = Adjustment
	Base Component	Prevalence Adjustment	Size Adjustment	High Cost-In District	High Cost Out-of-District	Total	05-06 Federal Revenues		05-06 Federal Revenues		EPS Estimate Excluding Federal Revenues	2005 -2006 Actual State/Local Expenditures *			05-06 Medicaid Revenues from EF-M-45	2005 -2006 Actual State/Local Expenditures Excluding Medicaid			
							05-06 Federal Revenues	05-06 Federal Revenues Inflated to 2006 - 2007	05-06 Federal Revenues	05-06 Federal Revenues Inflated to 2006 - 2007							EPS Estimate	2005 -2006 Actual State/Local Expenditures	
MSAD 22	\$2,639,990	\$79,988	\$0	\$486,896	\$41,785	\$3,248,659	\$452,137	\$497,351	\$547,086	\$2,701,572	\$0	\$2,701,572	\$2,863,207	\$236,943	\$2,626,264	\$0			
MSAD 23	\$882,915	\$0	\$0	\$1,413	\$14,833	\$899,160	\$546,883	\$601,572	\$661,729	\$237,432	\$273,467	\$510,898	\$237,432	\$572,108	\$61,210	\$510,898	\$273,467		
MSAD 24	\$348,060	\$0	\$0	\$62,228	\$0	\$410,288	\$0	\$0	\$0	\$410,288	\$22,376	\$432,664	\$410,288	\$432,664	\$0	\$432,664	\$22,376		
MSAD 25	\$395,911	\$10,648	\$0	\$0	\$0	\$406,559	\$61,233	\$67,356	\$74,092	\$332,467	\$0	\$332,467	\$332,467	\$295,797	\$0	\$295,797	\$0		
MSAD 26	\$116,433	\$104	\$19,705	\$0	\$0	\$136,242	\$205,705	\$226,276	\$248,904	\$-112,662	\$221,259	\$108,597	\$-112,662	\$129,299	\$207,701	\$108,597	\$221,259		
MSAD 27	\$1,160,617	\$61,622	\$0	\$69,278	\$0	\$1,291,517	\$137,059	\$150,765	\$165,841	\$1,125,676	\$183,377	\$1,309,052	\$1,125,676	\$1,309,052	\$0	\$1,309,052	\$183,377		
MSAD 28	\$967,632	\$47,652	\$0	\$18,462	\$0	\$1,033,746	\$160,158	\$176,174	\$193,791	\$839,955	\$232,286	\$1,072,241	\$839,955	\$1,165,727	\$93,486	\$1,072,241	\$232,286		
MSAD 29	\$1,284,839	\$92,417	\$0	\$24,676	\$0	\$1,401,932	\$288,230	\$317,053	\$348,758	\$1,053,174	\$0	\$1,053,174	\$1,053,174	\$1,249,178	\$265,875	\$983,303	\$0		
MSAD 30	\$286,590	\$27,237	\$0	\$17,139	\$0	\$330,966	\$99,610	\$109,571	\$120,528	\$210,438	\$252,287	\$462,726	\$210,438	\$548,101	\$85,376	\$462,726	\$252,287		
MSAD 31	\$569,285	\$11,926	\$0	\$29,705	\$0	\$610,916	\$314,180	\$345,598	\$380,158	\$230,758	\$223,152	\$453,910	\$230,758	\$575,115	\$121,205	\$453,910	\$223,152		
MSAD 32	\$308,838	\$0	\$0	\$13,088	\$0	\$321,926	\$28,785	\$31,663	\$34,829	\$287,096	\$77,388	\$364,485	\$287,096	\$364,485	\$0	\$364,485	\$77,388		
MSAD 33	\$335,519	\$10,909	\$0	\$10,579	\$0	\$357,007	\$33,908	\$37,298	\$41,028	\$315,978	\$0	\$315,978	\$315,978	\$50,024	\$184,947	\$0			
MSAD 34	\$2,203,856	\$259,852	\$0	\$124,349	\$0	\$2,588,057	\$458,803	\$504,683	\$555,151	\$2,032,906	\$0	\$2,032,906	\$2,032,906	\$2,612,082	\$628,871	\$1,983,212	\$0		
MSAD 35	\$2,873,481	\$0	\$0	\$87,787	\$225,943	\$3,187,211	\$453,239	\$498,563	\$548,420	\$2,638,791	\$0	\$2,638,791	\$2,638,791	\$2,545,298	\$165,756	\$2,379,542	\$0		
MSAD 36	\$1,082,653	\$33,514	\$0	\$46,209	\$0	\$1,162,376	\$220,279	\$242,307	\$266,537	\$895,839	\$0	\$895,839	\$895,839	\$859,725	\$137,851	\$721,874	\$0		
MSAD 37	\$761,571	\$61,173	\$0	\$27,487	\$0	\$850,231	\$99,807	\$109,788	\$120,766	\$729,465	\$149,989	\$879,454	\$729,465	\$1,036,802	\$157,348	\$879,454	\$149,989		
MSAD 38	\$409,215	\$5,335	\$0	\$1,413	\$11,149	\$427,112	\$104,681	\$115,149	\$126,664	\$300,448	\$0	\$300,448	\$300,448	\$344,647	\$48,473	\$296,173	\$0		
MSAD 39	\$663,866	\$23,475	\$0	\$98,672	\$24,556	\$810,569	\$158,924	\$174,817	\$192,299	\$618,270	\$24,276	\$642,547	\$618,270	\$832,409	\$189,862	\$642,547	\$24,276		
MSAD 40	\$2,189,154	\$118,705	\$0	\$139,160	\$45,980	\$2,492,999	\$943,283	\$1,037,611	\$1,141,372	\$1,351,626	\$429,904	\$1,781,530	\$1,351,626	\$1,781,530	\$0	\$1,781,530	\$429,904		
MSAD 41	\$782,484	\$124,895	\$0	\$13,873	\$0	\$921,253	\$186,099	\$204,709	\$225,180	\$696,073	\$41,517	\$737,590	\$696,073	\$934,474	\$196,884	\$737,590	\$41,517		
MSAD 42	\$368,064	\$0	\$0	\$0	\$0	\$368,064	\$61,440	\$67,584	\$74,343	\$293,722	\$0	\$293,722	\$293,722	\$146,929	\$56,912	\$97,810	\$0		
MSAD 43	\$1,544,195	\$170,118	\$0	\$125,069	\$0	\$1,839,382	\$257,198	\$282,918	\$311,210	\$1,528,172	\$177,889	\$1,706,061	\$1,528,172	\$2,230,405	\$524,344	\$1,706,061	\$177,889		
MSAD 44	\$856,524	\$0	\$0	\$71,410	\$0	\$927,934	\$208,600	\$229,460	\$252,407	\$675,527	\$62,312	\$737,839	\$675,527	\$869,599	\$131,761	\$737,839	\$62,312		
MSAD 45	\$364,679	\$0	\$0	\$5,598	\$0	\$370,277	\$71,283	\$78,412	\$86,253	\$284,024	\$0	\$284,024	\$284,024	\$237,699	\$20,996	\$217,602	\$0		
MSAD 46	\$1,047,999	\$62,734	\$0	\$136,841	\$0	\$1,247,574	\$181,155	\$199,270	\$219,197	\$1,028,377	\$0	\$1,028,377	\$1,028,377	\$1,154,127	\$600,268	\$555,859	\$0		
MSAD 47	\$2,448,940	\$0	\$0	\$101,914	\$8,765	\$2,559,619	\$510,898	\$561,988	\$618,187	\$1,941,433	\$0	\$1,941,433	\$1,941,433	\$1,543,464	\$214,900	\$1,328,564	\$0		
MSAD 48	\$2,145,318	\$137,126	\$0	\$67,212	\$0	\$2,349,656	\$427,399	\$470,139	\$517,152	\$1,832,503	\$0	\$1,832,503	\$1,832,503	\$1,722,844	\$0	\$1,722,844	\$0		
MSAD 49	\$2,922,048	\$165,469	\$0	\$32,542	\$27,751	\$3,147,811	\$636,258	\$699,884	\$769,872	\$2,377,938	\$0	\$2,377,938	\$2,377,938	\$2,505,512	\$286,604	\$2,218,900	\$0		
MSAD 50	\$1,069,858	\$92,245	\$0	\$11,523	\$0	\$1,173,626	\$184,616	\$203,077	\$223,385	\$950,241	\$0	\$950,241	\$950,241	\$916,031	\$126,573	\$789,458	\$0		
MSAD 51	\$1,548,225	\$0	\$0	\$4,714	\$0	\$1,552,939	\$227,575	\$250,333	\$275,366	\$1,277,573	\$76,205	\$1,353,778	\$1,277,573	\$1,353,778	\$0	\$1,353,778	\$76,205		
MSAD 52	\$2,394,485	\$98,392	\$0	\$65,990	\$110,448	\$2,669,314	\$355,307	\$390,838	\$429,922	\$2,239,392	\$0	\$2,239,392	\$2,239,392	\$2,202,045	\$143,000	\$2,059,045	\$0		
MSAD 53	\$1,295,583	\$26,463	\$0	\$0	\$0	\$1,322,046	\$241,375	\$265,512	\$292,063	\$1,029,983	\$0	\$1,029,983	\$1,029,983	\$925,637	\$119,619	\$806,018	\$0		
MSAD 54	\$3,282,034	\$201,343	\$0	\$86,807	\$9,576	\$3,579,760	\$554,826	\$610,308	\$671,339	\$2,908,421	\$473,837	\$3,382,258	\$2,908,421	\$3,832,258	\$450,000	\$3,382,258	\$473,837		
MSAD 55	\$1,333,371	\$70,348	\$0	\$63,812	\$28,582	\$1,496,113	\$228,000	\$250,800	\$275,880	\$1,220,233	\$443,808	\$1,664,041	\$1,220,233	\$1,916,084	\$252,042	\$1,664,041	\$443,808		
MSAD 56	\$890,104	\$160,494	\$0	\$205,675	\$0	\$1,256,273	\$175,157	\$192,672	\$211,939	\$1,044,333	\$0	\$1,044,333	\$1,044,333	\$1,044,333	\$332,231	\$1,031,300	\$0		
MSAD 57	\$4,138,219	\$0	\$0	\$112,207	\$218,083	\$4,468,509	\$661,834	\$728,018	\$800,820	\$3,667,690	\$0	\$3,667,690	\$3,667,690	\$3,620,265	\$444,460	\$3,175,805	\$0		
MSAD 58	\$769,557	\$51,371	\$0	\$42,153	\$0	\$863,081	\$165,231	\$170,754	\$187,510	\$675,251	\$0	\$675,251	\$675,251	\$1,170,548	\$110,846	\$568,702	\$0		
MSAD 59	\$1,147,148	\$7,739	\$0	\$35,588	\$12,443	\$1,202,917	\$273,045	\$300,349	\$330,384	\$872,533	\$10,172	\$882,705	\$872,533	\$1,182,177	\$299,472	\$882,705	\$10,172		
MSAD 60	\$3,638,587	\$357,856	\$0	\$111,653	\$150,781	\$4,258,877	\$795,872	\$875,459	\$963,005	\$3,295,872	\$199,207	\$3,495,079	\$3,295,872	\$3,922,385	\$427,306	\$3,495,079	\$199,207		
MSAD 61	\$2,217,618	\$115,009	\$0	\$46,765	\$36,787	\$2,416,179	\$360,900	\$396,990	\$436,689	\$1,979,490	\$1,304,121	\$3,283,612	\$1,979,490	\$3,624,162	\$340,550	\$3,283,612	\$1,304,121		
MSAD 62	\$236,189	\$0	\$0	\$0	\$0	\$236,189	\$14,686	\$16,155	\$17,771	\$239,111	\$0	\$239,111	\$239,111	\$209,119	\$0	\$239,111	\$0		
MSAD 63	\$1,123,127	\$78,684	\$0	\$7,094	\$38,934	\$1,247,929	\$224,054	\$246,459	\$271,105	\$976,824	\$0	\$976,824	\$976,824	\$827,876	\$72,021	\$755,855	\$0		
MSAD 64	\$934,735	\$0	\$0	\$25,869	\$37,240	\$997,843	\$242,883	\$267,172	\$293,889	\$703,954	\$285,145	\$989,100	\$703,954	\$1,114,086	\$124,987	\$989,100	\$285,145		
MSAD 65	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,850	\$16,850	\$0	\$16,850	\$0	\$16,850	\$16,850		
MSAD 67	\$1,113,227	\$0	\$0	\$34,498	\$0	\$1,147,725	\$200,469	\$220,516	\$242,567	\$905,157	\$0	\$905,157	\$905,157	\$1,057,505	\$193,892	\$863,613	\$0		
MSAD 68	\$909,429	\$0	\$0	\$19,427	\$0	\$928,856	\$207,608	\$228,699	\$251,206	\$677,650	\$25,083	\$702,733	\$677,650	\$862,454	\$159,720	\$702,733	\$25,083		
MSAD 70	\$604,235	\$36,025	\$0	\$12,057	\$0	\$652,317	\$122,247	\$134,472	\$147,919	\$504,398	\$264,264	\$768,662	\$504,398	\$956,876	\$188,214	\$768,662	\$264,264		
MSAD 71	\$2,960,188	\$101,616	\$0	\$156,624	\$270,913	\$3,489,341	\$399,911	\$406,902	\$447,592	\$3,041,749	\$76,771	\$3,118,519	\$3,041,749	\$3,394,236	\$275,717	\$3,118,519	\$76,771		
MSAD 72	\$1,448,412	\$0	\$0	\$47,126	\$12,098	\$1,507,635	\$306,051	\$336,656	\$370,322	\$1,137,314	\$945,944	\$2,083,258	\$1,137,314	\$2,186,895	\$103,637	\$2,083,258	\$945,944		
MSAD 74	\$907,775	\$138,326	\$0	\$16,496	\$6,503	\$1,069,100	\$185,177	\$203,694	\$224,064	\$845,036	\$185,860	\$1,030,896	\$1,030,896	\$1,134,642	\$103,746	\$1,030,896	\$185,860		
MSAD 75	\$3,571,804	\$484,374	\$0	\$1,133,901	\$56,993	\$5,247,072	\$656,962	\$722,658	\$794,924	\$4,452,148	\$787,091	\$5,239,240	\$4,452,148	\$5,510,286	\$271,046	\$5,239,240	\$787,091		
MSAD 76	\$52,674	\$5,299	\$11,591	\$0	\$0	\$69,564	\$12,867	\$14,154	\$15,569	\$53,995	\$15,551	\$69,546	\$53,995	\$72,250	\$2,704	\$69,546	\$15,551		
Indian Island	\$145,433	\$2,090	\$0	\$1,955	\$9,761	\$159,240	\$0	\$0	\$0	\$159,240	\$0	\$159,240	\$159,240	\$57,074	\$0	\$57,074	\$0		
Indian Township	\$174,304	\$27,6																	

STEP 6 - EPS SPECIAL EDUCATION ALLOCATION AND MAINTENANCE OF EFFORT ADJUSTMENT

													(1)	(2)	(3)	(4)	(5)	
													EPS Special Education Allocations prior to Maintenance of Effort Adjustment	EPS Special Education Allocations after Maintenance of Effort Adjustment	EPS Special Education Allocations prior to Maintenance of Effort Adjustment			If Col. 4 is greater than Col. 1: Col. 4 minus Col. 1 = Adjustment
EPS Estimate													Maintenance of Effort Adjustment Calculation					
District	Base Component	Prevalence Adjustment	Size Adjustment	High Cost-In District	High Cost Out-of-District	Total	05-06 Federal Revenues	05-06 Federal Revenues Inflated to 2006 - 2007	05-06 Federal Revenues Inflated to 2006 - 2007	EPS Estimate Excluding Federal Revenues	Maintenance of Effort Adjustment - see calculation to right	EPS Special Education Allocation -- ED281 - Line 32	EPS Estimate Excluding Federal Revenues	2005 -2006 Actual State/Local Expenditures *	05-06 Medicaid Revenues from EF-M-45	2005 -2006 Actual State/Local Expenditures Excluding Medicaid	Adjustment	
Boothbay-Boothbay Hbr CSD	\$803,591	\$119,713	\$0	\$7,741	\$0	\$931,045	\$164,339	\$180,773	\$198,850	\$732,195	\$252,012	\$984,207	\$732,195	\$1,030,724	\$46,518	\$984,207	\$252,012	
Flanders Bay CSD	\$312,429	\$30,076	\$0	\$35,041	\$0	\$377,547	\$60,797	\$66,877	\$73,565	\$303,982	\$80,150	\$384,132	\$303,982	\$424,075	\$39,943	\$384,132	\$80,150	
Mt Desert CSD	\$551,718	\$0	\$0	\$27,655	\$0	\$579,373	\$93,770	\$103,147	\$113,462	\$465,911	\$153,468	\$619,379	\$465,911	\$652,296	\$32,917	\$619,379	\$153,468	
Airline CSD	\$48,593	\$0	\$37,995	\$0	\$0	\$86,588	\$2,500	\$2,750	\$3,025	\$83,563	\$0	\$83,563	\$83,563	\$56,620	\$903	\$55,717	\$0	
Southern Aroostook CSD	\$391,035	\$30,996	\$0	\$19,310	\$0	\$441,341	\$67,600	\$74,360	\$81,796	\$359,545	\$89,924	\$449,469	\$359,545	\$531,504	\$82,034	\$449,469	\$89,924	
Maranacook CSD	\$963,913	\$71,710	\$0	\$40,184	\$0	\$1,075,808	\$168,935	\$185,829	\$204,411	\$871,396	\$56,035	\$927,431	\$871,396	\$1,096,804	\$169,373	\$927,431	\$56,035	
Schoodic CSD	\$156,732	\$20,425	\$0	\$4,714	\$0	\$181,871	\$34,916	\$38,408	\$42,248	\$139,623	\$114,773	\$254,396	\$139,623	\$273,590	\$19,194	\$254,396	\$114,773	
East Range CSD	\$30,487	\$0	\$21,711	\$0	\$0	\$52,199	\$0	\$0	\$0	\$52,199	\$0	\$52,199	\$52,199	\$24,610	\$6,513	\$18,097	\$0	
Deer Isle-Stonington CSD	\$449,600	\$65,338	\$0	\$102,906	\$0	\$617,844	\$112,591	\$123,850	\$136,235	\$481,609	\$265,429	\$747,038	\$481,609	\$813,935	\$66,897	\$747,038	\$265,429	
Great Salt Bay CSD	\$436,423	\$216	\$0	\$7,864	\$0	\$444,504	\$0	\$0	\$0	\$444,504	\$136,856	\$581,359	\$444,504	\$608,440	\$27,081	\$581,359	\$136,856	
Oak Hill CSD	\$437,255	\$0	\$0	\$11,001	\$5,166	\$453,422	\$170,793	\$187,872	\$206,659	\$246,763	\$296,959	\$543,723	\$246,763	\$583,284	\$39,562	\$543,723	\$296,959	
Moosabec CSD	\$50,525	\$0	\$37,995	\$0	\$0	\$88,520	\$16,781	\$18,459	\$20,305	\$68,215	\$0	\$68,215	\$68,215	\$51,146	\$6,279	\$44,867	\$0	
Wells-Ogunquit CSD	\$1,862,937	\$102,050	\$0	\$55,086	\$69,504	\$2,089,576	\$240,951	\$265,046	\$291,550	\$1,798,026	\$718,869	\$2,516,894	\$1,798,026	\$2,593,002	\$76,108	\$2,516,894	\$718,869	
Five Town CSD	\$903,358	\$26,111	\$0	\$1,413	\$32,653	\$963,535	\$100,668	\$110,735	\$121,808	\$841,726	\$0	\$841,726	\$841,726	\$787,440	\$34,540	\$752,900	\$0	
Peninsula CSD	\$181,546	\$7,426	\$0	\$3,650	\$0	\$192,623	\$40,967	\$45,064	\$49,570	\$143,052	\$244,348	\$143,052	\$143,052	\$324,793	\$80,445	\$244,348	\$101,296	
Total	\$214,015,690	\$8,209,143	\$1,549,826	\$10,990,362	\$6,395,505	\$241,160,526	\$39,382,290	\$43,320,519	\$47,652,571	\$193,507,955	\$36,433,236	\$229,941,191	\$193,507,955	\$240,855,812	\$22,727,298	\$218,128,514	\$36,433,236	