

STEP 4 - HIGH COST IN-DISTRICT ADJUSTMENT

2/20/2007

Factors for High Cost In-District Adjustment	
3X Statewide Average	\$20,623

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District	Estimated High Cost In-District Students	Cost of High Cost Students	Cost if at 3X	Total Adjustment
Acton School Department				\$0
Alexander School Department				\$0
Alna School Department				\$0
Alton School Department				\$9,428
Appleton School Department				\$0
Arrowsic School Department				\$0
Arundel School Department				\$92,848
Auburn School Department				\$186,582
Augusta Public Schools				\$407,087
Baileyville School Department				\$5,605
Bancroft School Department				\$0
Bangor School Department				\$395,179
Bar Harbor School Department				\$0
Bath School Department				\$40,369
Beals School Department				\$0
Beddington School Department				\$0
Biddeford School Department				\$232,105
Blue Hill School Department				\$0
Bowerbank School Department				\$0
Bradley School Department				\$8,890
Bremen School Department				\$0
Brewer School Department				\$62,508
Bridgewater School Department				\$0
Bristol School Department				\$0
Brooklin School Department				\$0
Brooksville School Department				\$0
Brunswick School Department				\$104,556

District	Estimated High Cost In-District Students	Cost of High Cost Students	Cost if at 3X	Total Adjustment
Bucksport School Department				\$55,140
Calais School Department				\$84,558
Cape Elizabeth School Department				\$120,115
Caratunk School Department				
Caribou School Department				\$25,722
Carroll Plt School Department				\$0
Castine School Department				\$0
Caswell School Department				\$0
Centerville School Department				\$0
Charlotte School Department				\$3,473
Chelsea School Department				\$2,380
China School Department				\$43,072
Cooper School Department				\$0
Coplin Plt School Department				\$0
Cranberry Isles School Department				\$0
Crawford School Department				\$0
Cutler School Department				\$757
Dallas Plt School Department				\$0
Damariscotta School Department				\$0
Dayton School Department				\$7,284
Deblois School Department				\$0
Dedham School Department				\$34,717
Dennistown Plt. School Department				\$0
Dennysville School Department				\$0
Dresden School Department				\$16,911
Drew Plt School Department				\$0
Durham School Department				\$9,656
East Machias School Department				
East Millinocket School Department				\$26,002
Easton School Department				\$17,024
Eastport School Department				\$2,485
Edgecomb School Department				\$0
Ellsworth School Department				\$57,799
Falmouth School Department				\$49,712
Fayette School Department				\$0
Franklin School Department				\$0
Freeport School Department				\$36,126
Georgetown School Department				\$0

District	Estimated High Cost In-District Students	Cost of High Cost Students	Cost if at 3X	Total Adjustment
Gilead School Department				\$0
Glenburn School Department				\$16,635
Glenwood Plt School Dept.				\$0
Gorham School Department				\$71,783
Grand Isle School Department				\$0
Grand Lake Stream Plt School				\$0
Greenbush School Department				\$34,302
Greenville School Department				\$0
Hancock School Department				\$9,882
Hanover School Department				\$4,155
Harmony School Department				\$32,063
Hermon School Department				\$8,189
Hersey School Department				\$0
Highland Plt School Department				\$0
Hope School Department				\$0
Isle Au Haut School Department				\$0
Islesboro School Department				\$0
Jay School Department				\$8,423
Jefferson School Department				\$5,311
Jonesboro School Department				\$0
Jonesport School Department				\$0
Kingsbury Plt School Department				\$0
Kittery School Department				\$19,908
Lake View Plt. School Department				\$0
Lakeville School Department				\$0
Lamoine School Department				\$4,714
Lewiston School Department				\$668,113
Limestone School Department				\$11,462
Lincoln Plt School Department				\$0
Lincolntown School Department				\$6,468
Lisbon School Department				\$54,379
Litchfield School Department				\$9,751
Frenchboro School Department				\$0
Lowell School Department				
Machias School Department				\$0
Machiasport School Department				\$1,537
Macwahoc Plt School Dept				\$0
Madawaska School Department				\$3,642

District	Estimated High Cost In-District Students	Cost of High Cost Students	Cost if at 3X	Total Adjustment
Magalloway Plt School Dept				\$0
Manchester School Department				\$3,642
Mariaville School Department				\$1,413
Marshfield School Department				\$3,642
Mechanic Falls School Department				\$26,829
Meddybemps School Department				\$0
Medway School Department				\$0
Milford School Department				\$13,078
Millinocket School Department				\$101,807
Minot School Department				\$4,714
Monhegan Plt School Dept				\$0
Monmouth School Department				\$23,533
Moro Plt School Department				\$0
Mount Desert School Department				\$12,988
Mount Vernon School Department				\$0
Nashville Plt School Department				\$0
Newcastle School Department				\$0
New Sweden School Department				\$0
Nobleboro School Department				\$0
Northfield School Department				\$0
Old Orchard Beach School Dept				\$28,912
Old Town School Department				\$101,920
Orient School Department				\$0
Orland School Department				\$99,228
Orono School Department				\$63,152
Orrington School Department				\$21,020
Otis School Department				\$0
Palermo School Department				\$7,284
Pembroke School Department				\$0
Penobscot School Department				\$0
Perry School Department				\$0
Phippsburg School Department				\$0
Pleasant Ridge Plt School Dept				\$0
Poland School Department				\$24,087
Portland Public Schools				\$260,809
Long Island School Department				\$0
Princeton School Department				\$2,485
Rangeley School Department				\$6,838

District	Estimated High Cost In-District Students	Cost of High Cost Students	Cost if at 3X	Total Adjustment
Rangeley Plt School Department				\$0
Raymond School Department				\$50,081
Readfield School Department				\$10,366
Reed Plt School Department				\$0
Richmond School Department				\$13,070
Robbinston School Department				\$1,413
Rome School Department				\$0
Roque Bluffs School Department				\$3,642
Saco School Department				\$43,228
Sandy River Plt School Dept.				\$0
Sanford School Department				\$343,572
Scarborough School Department				\$242,773
SEBOEIS PLT.				\$0
Sedgwick School Department				\$5,168
Shirley School Department				\$0
Somerville School Department				\$0
South Bristol School Department				\$0
Southport School Department				\$0
South Portland School Department				\$177,614
Southwest Harbor School Department				\$2,124
Steuben School Department				\$0
Stockholm School Department				\$0
Surry School Department				\$30,004
Talmadge School Department				\$0
The Forks Plt School Dept				\$0
Tremont School Department				\$5,168
Trenton School Department				\$10,652
Upton School Department				\$0
Vanceboro School Department				\$0
Vassalboro School Department				\$826
Veazie School Department				\$15,017
Waite School Department				\$0
Wales School Department				\$0
Waterville Public Schools				\$49,445
Wayne School Department				\$3,642
Sabattus School Department				\$1,413
Wesley School Department				\$0
West Bath School Department				\$0

District	Estimated High Cost In-District Students	Cost of High Cost Students	Cost if at 3X	Total Adjustment
Westbrook School Department				\$223,408
WEST FORKS				\$0
Westmanland School Department				\$0
Westport School Department				\$0
Whitefield School Department				\$6,022
Whiting School Department				\$579
Whitneyville School Department				\$0
Willimantic School Department				\$0
Windham School Department				\$66,018
Windsor School Department				\$12,254
Winslow Schools				\$146,025
Winthrop Public Schools				\$26,650
Wiscasset School Department				\$35,690
Woodland School Department				\$0
Woodville School Department				\$0
Woolwich School Department				\$0
Yarmouth Schools				\$200,176
York School Department				\$30,655
Baring School Department				\$0
Medford School Department				\$3,617
Carrabassett Valley School Dep				\$0
Beaver Cove School Department				\$0
MSAD 01				\$113,747
MSAD 03				\$173,131
MSAD 04				\$0
MSAD 05				\$1,955
MSAD 06				\$33,791
MSAD 07				\$12,433
MSAD 08				\$3,642
MSAD 09				\$114,294
MSAD 10				\$0
MSAD 11				\$64,944
MSAD 12				\$1,955
MSAD 13				\$3,642
MSAD 14				\$9,939
MSAD 15				\$150,498
MSAD 16				\$21,554
MSAD 17				\$117,281

District	Estimated High Cost In-District Students	Cost of High Cost Students	Cost if at 3X	Total Adjustment
MSAD 18				\$3,650
MSAD 19				\$0
MSAD 20				\$49,967
MSAD 21				\$37,603
MSAD 22				\$486,896
MSAD 23				\$1,413
MSAD 24				\$62,228
MSAD 25				\$0
MSAD 26				\$0
MSAD 27				\$69,278
MSAD 28				\$18,462
MSAD 29				\$24,676
MSAD 30				\$17,139
MSAD 31				\$29,705
MSAD 32				\$13,088
MSAD 33				\$10,579
MSAD 34				\$124,349
MSAD 35				\$87,787
MSAD 36				\$46,209
MSAD 37				\$27,487
MSAD 38				\$1,413
MSAD 39				\$98,672
MSAD 40				\$139,160
MSAD 41				\$13,873
MSAD 42				\$0
MSAD 43				\$125,069
MSAD 44				\$71,410
MSAD 45				\$5,598
MSAD 46				\$136,841
MSAD 47				\$101,914
MSAD 48				\$67,212
MSAD 49				\$32,542
MSAD 50				\$11,523
MSAD 51				\$4,714
MSAD 52				\$65,990
MSAD 53				\$0
MSAD 54				\$86,807
MSAD 55				\$63,812

District	Estimated High Cost In-District Students	Cost of High Cost Students	Cost if at 3X	Total Adjustment
MSAD 56				\$205,675
MSAD 57				\$112,207
MSAD 58				\$42,153
MSAD 59				\$35,588
MSAD 60				\$111,653
MSAD 61				\$46,765
MSAD 62				\$0
MSAD 63				\$7,094
MSAD 64				\$25,869
MSAD 65				\$0
MSAD 67				\$34,498
MSAD 68				\$19,427
MSAD 70				\$12,057
MSAD 71				\$156,624
MSAD 72				\$47,126
MSAD 74				\$16,496
MSAD 75				\$1,133,901
MSAD 76				\$0
Indian Island				\$1,955
Indian Township				\$7,560
Pleasant Point				\$20,777
Boothbay-Boothbay Hbr CSD				\$7,741
Flanders Bay CSD				\$35,041
Mt Desert CSD				\$27,655
Airline CSD				\$0
Southern Aroostook CSD				\$19,310
Maranacook CSD				\$40,184
Schoodic CSD				\$4,714
East Range CSD				\$0
Deer Isle-Stonington CSD				\$102,906
Great Salt Bay CSD				\$7,864
Oak Hill CSD				\$11,001
Moosabec CSD				\$0
Wells-Ogunquit CSD				\$55,086
Five Town CSD				\$1,413
Peninsula CSD				\$3,650
Total	2546	\$63,497,289	\$52,464,912	\$10,990,362