

**2011-12 PRELIMINARY ESTIMATE General Purpose for Local Schools (Fund 100)** Comparison to Prior Year  
**Amounts do not include "unbonded" debt for approved school construction projects.** Amounts do not include Miscellaneous Adjustments

NOTE: This preliminary estimate assumes no changes in EPS per-pupil rates, student counts, operating allocation, other subsidizable costs, leases, lease-purchases, and insured value factor. The estimate does update principal and interest payments under Debt Services and updates the State valuations for each municipality to the 2010 State valuations.

AT:	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	
\$877,254,490	Conforming Unit Mill Expectation at 7.42													
	NON-Conforming Unit Mill Expectation at 7.48													
			Min. Subsidy at 2%											
			Min. Spec. Ed. at 25%											
					PRELIMINARY 2011-12	2010-11 Enacted at \$878,375,022	2010-11 Enacted at \$878,375,022	2009-10 Total	Percent Gain or (Loss)				Amount Change in Debt	
	EPS Total	EPS Total	Adjusted Required Local Share	Adjusted Local Share Mill Rate	Adjusted State Share	Adjusted State Share Including	PRELIMINARY 2011-12 Gain or (Loss)	State & Local Approved Spending	State & Local of Total	Percentage Change for State Valuations and Cal. Yr. Avg. Pupils			Service 2010-11	
UNIX Code	Allocation at 100%	Allocation at 97%	(Includes Adjustments under 20-A MRSA 15689 sub-sections 1, 1-A, 1-B and 2 and Penalties Section 15696)		(ED 279 Line 50)	Federal ARRA Stabilization	Gain or (Loss)	(includes Local Required, Addtl Local & State Subsidy)	Approved Spending	VALS	K-12 PER	VALS	to 2011-12	
	School Administrative Units		(ED 279 Line 50)	(ED 279 Line 50)	(ED 279 Line 50)	(ED 279 Line 50)		as of 1/26/2010		VALS	AVG.	PUPIL		
<b>Municipal School Units</b>														
002	Acton	\$3,857,487.64	\$3,769,653.63	\$3,696,566.04	5.84	\$73,087.59	\$102,322.63	(\$29,235.04)	\$5,090,808.52	(0.6%)	-1%	0%	-1%	(\$169,694.05)
005	Alexander	\$606,661.89	\$592,389.86	\$376,737.44	7.78	\$215,652.42	\$221,091.06	(\$5,438.64)	\$639,754.82	(0.9%)	-6%	0%	-6%	\$0.00
014	Appleton	\$1,155,111.43	\$1,128,984.90	\$677,854.03	7.81	\$451,130.87	\$540,390.81	(\$89,259.94)	\$1,568,149.41	(5.7%)	8%	0%	8%	\$0.00
020	Auburn	\$32,904,756.57	\$32,154,961.42	\$15,244,019.00	7.42	\$16,910,942.42	\$18,521,922.50	(\$1,610,980.08)	\$31,056,896.79	(5.2%)	4%	0%	4%	(\$40,001.08)
021	Augusta	\$24,242,581.59	\$23,740,467.55	\$11,517,324.00	7.42	\$12,223,143.55	\$13,095,348.79	(\$872,205.24)	\$23,888,836.31	(3.7%)	0%	0%	0%	(\$50,571.24)
024	Baileyville	\$2,350,528.48	\$2,291,242.56	\$1,679,336.49	7.78	\$611,906.07	\$690,843.87	(\$78,937.80)	\$2,670,913.23	(3.0%)	-19%	0%	-19%	\$0.00
026	Bancroft	\$102,010.00	\$100,010.93	\$54,737.51	7.82	\$45,273.42	\$55,375.50	(\$10,102.08)	\$117,283.05	(8.6%)	15%	0%	15%	\$0.00
027	Bangor	\$35,483,388.41	\$34,638,927.22	\$18,075,120.00	7.42	\$16,563,807.22	\$18,247,234.48	(\$1,683,427.26)	\$38,675,174.88	(4.4%)	2%	0%	2%	(\$15,127.26)
031	Beals	\$290,643.55	\$283,660.54	\$269,420.15	7.78	\$14,240.39	\$21,452.03	(\$7,211.64)	\$590,236.45	(1.2%)	-4%	0%	-4%	\$0.00
032	Beddington	\$26,988.95	\$26,679.69	\$26,595.85	0.63	\$83.84	\$125.76	(\$41.92)	\$8,629.25	(0.5%)	4%	0%	4%	\$0.00
040	Biddeford	\$28,145,235.96	\$27,540,570.47	\$18,653,138.00	7.42	\$8,887,432.47	\$10,063,166.05	(\$1,175,733.58)	\$28,350,344.92	(4.1%)	-1%	0%	-1%	(\$31,690.58)
044	Blue Hill	\$2,731,870.79	\$2,668,266.79	\$2,620,118.79	3.35	\$48,148.00	\$67,407.19	(\$19,259.19)	\$4,105,299.99	(0.5%)	1%	0%	1%	(\$151,615.88)
049	Bowerbank	\$54,800.50	\$53,611.73	\$53,236.37	0.79	\$375.36	\$563.04	(\$187.68)	\$73,740.56	(0.3%)	1%	0%	1%	\$0.00
053	Brewer	\$14,855,388.96	\$14,551,911.46	\$5,539,030.00	7.42	\$9,012,881.46	\$9,485,942.46	(\$473,061.00)	\$12,286,164.05	(3.9%)	0%	0%	0%	(\$87,296.00)
054	Bridgewater	\$610,479.00	\$598,327.34	\$250,409.51	7.86	\$347,917.83	\$377,589.63	(\$29,671.80)	\$512,481.58	(5.8%)	6%	0%	6%	\$0.00
058	Brooklin	\$1,110,995.69	\$1,088,069.36	\$1,059,042.64	2.70	\$29,026.72	\$105,570.17	(\$76,543.45)	\$1,778,546.73	(4.3%)	-5%	0%	-5%	(\$171,101.14)
060	Brooksville	\$1,021,387.67	\$999,251.56	\$976,844.66	1.85	\$22,406.90	\$31,369.65	(\$8,962.75)	\$1,602,889.89	(0.6%)	6%	0%	6%	\$0.00
063	Brunswick	\$27,967,805.23	\$27,313,490.22	\$16,359,616.00	7.42	\$10,953,874.22	\$12,361,305.04	(\$1,407,430.82)	\$29,918,015.33	(4.7%)	2%	0%	2%	(\$34,614.82)
070	Calais	\$5,751,707.07	\$5,644,133.94	\$1,433,640.05	7.96	\$4,210,493.89	\$4,455,429.43	(\$244,935.54)	\$5,807,830.11	(4.2%)	11%	0%	11%	(\$21,624.90)
075	Cape Elizabeth	\$15,887,156.49	\$15,494,595.75	\$13,238,022.00	7.42	\$2,256,573.75	\$2,878,635.75	(\$622,062.00)	\$17,816,761.16	(3.5%)	-2%	0%	-2%	\$0.00
076	Caratunk	\$26,316.38	\$25,859.58	\$25,732.07	0.95	\$127.51	\$191.26	(\$63.75)	\$40,876.30	(0.2%)	2%	0%	2%	\$0.00
079	Carroll Plt.	\$218,302.17	\$214,177.88	\$123,898.17	7.79	\$90,279.72	\$101,197.80	(\$10,918.08)	\$234,390.78	(4.7%)	2%	0%	2%	\$0.00
083	Castine	\$771,200.13	\$753,730.18	\$738,630.71	1.82	\$15,099.47	\$42,278.51	(\$27,179.04)	\$1,137,545.83	(2.4%)	6%	0%	6%	\$0.00
085	Caswell	\$398,501.78	\$389,022.50	\$135,289.87	8.03	\$253,732.63	\$262,669.87	(\$8,937.24)	\$483,962.89	(1.8%)	0%	0%	0%	\$0.00
089	Charlotte	\$590,049.37	\$578,423.76	\$218,994.02	7.86	\$359,429.74	\$395,853.94	(\$36,424.20)	\$717,687.05	(5.1%)	12%	0%	12%	\$0.00
100	Cooper	\$215,434.39	\$210,742.48	\$177,861.53	7.75	\$32,880.95	\$47,183.39	(\$14,302.44)	\$229,250.07	(6.2%)	1%	0%	1%	\$0.00
101	Coplin Plt.	\$151,871.33	\$148,697.18	\$145,355.01	4.32	\$3,342.17	\$4,679.04	(\$1,336.87)	\$267,520.60	(0.5%)	13%	0%	13%	\$0.00
107	Crawford	\$182,237.54	\$179,271.68	\$123,767.80	7.74	\$55,503.88	\$65,410.12	(\$9,906.24)	\$181,110.22	(5.5%)	1%	0%	1%	\$0.00
111	Cutler	\$658,542.67	\$643,822.57	\$604,563.67	7.74	\$39,258.90	\$22,824.66	\$16,434.24	\$750,596.93	2.2%	-9%	0%	-9%	\$0.00
113	Dallas Plt.	\$401,143.34	\$392,582.66	\$370,075.86	2.96	\$22,506.80	\$31,509.52	(\$9,002.72)	\$521,858.52	(1.7%)	1%	0%	1%	\$0.00
117	Deblois	\$47,495.18	\$46,690.78	\$46,444.04	1.00	\$246.74	\$740.21	(\$493.47)	\$48,779.00	(1.0%)	10%	0%	10%	\$0.00
118	Dedham	\$2,125,432.31	\$2,075,879.33	\$2,037,007.08	7.59	\$38,872.25	\$192,159.42	(\$153,287.17)	\$2,358,178.31	(6.5%)	3%	0%	3%	\$0.00
121	Dennistown Plt.	\$8,230.76	\$8,138.76	\$8,108.78	0.94	\$29.98	\$44.97	(\$14.99)	#DIV/0!		6%	0%	6%	\$0.00
122	Dennysville	\$529,424.17	\$518,526.13	\$136,859.19	8.00	\$381,666.95	\$397,126.07	(\$15,459.12)	\$610,011.97	(2.5%)	6%	0%	6%	\$0.00
129	Drew Plt.	\$17,370.81	\$16,943.90	\$16,820.12	3.66	\$123.78	\$185.67	(\$61.89)	\$40,536.59	(0.2%)	-1%	0%	-1%	\$0.00
135	East Machias	\$1,916,576.79	\$1,869,834.11	\$758,653.70	7.94	\$1,111,180.41	\$1,255,898.01	(\$144,717.60)	\$2,081,395.72	(7.0%)	16%	0%	16%	\$0.00
136	East Millinocket	\$2,265,221.81	\$2,214,209.33	\$1,620,185.44	7.79	\$594,023.89	\$734,190.25	(\$140,166.36)	\$2,948,313.21	(4.8%)	2%	0%	2%	\$0.00
137	Easton	\$1,839,557.92	\$1,794,414.94	\$1,214,768.49	7.80	\$579,646.45	\$741,083.89	(\$161,437.44)	\$3,028,153.49	(5.3%)	8%	0%	8%	\$0.00
138	Eastport	\$1,338,122.27	\$1,312,639.71	\$1,023,472.11	7.77	\$289,167.60	\$338,815.08	(\$49,647.48)	\$1,505,091.08	(3.3%)	-2%	0%	-2%	\$0.00
140	Edgecomb	\$2,201,496.65	\$2,160,105.45	\$1,850,774.25	7.72	\$309,331.20	\$476,936.42	(\$167,605.22)	\$2,495,391.23	(6.7%)	2%	0%	2%	(\$9,862.22)
151	Falmouth	\$21,118,075.23	\$20,634,437.26	\$16,112,159.00	7.42	\$4,522,278.26	\$5,886,202.26	(\$1,363,924.00)	\$24,532,905.08	(5.6%)	1%	0%	1%	(\$41,225.00)
154	Fayette	\$1,329,929.24	\$1,300,641.14	\$1,278,694.28	7.67	\$21,946.86	\$228,012.34	(\$206,065.48)	\$1,556,722.61	(13.2%)	0%	0%	0%	(\$133,583.25)
167	Georgetown	\$1,154,860.16	\$1,128,103.69	\$1,107,570.34	2.10	\$20,533.35	\$28,746.69	(\$8,213.34)	\$1,662,364.33	(0.5%)	2%	0%	2%	\$0.00
168	Gilead	\$324,642.73	\$318,064.26	\$231,371.29	7.76	\$86,692.97	\$120,379.26	(\$33,686.29)	\$332,731.08	(10.1%)	4%	0%	4%	\$0.00
170	Glenwood Plt.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	#DIV/0!		7%	0%	7%	\$0.00
171	Gorham	\$27,332,135.30	\$26,728,003.41	\$10,710,399.00	7.42	\$16,017,604.41	\$16,481,278.70	(\$463,674.29)	\$29,180,296.41	(1.6%)	-3%	0%	-3%	(\$49,800.29)
174	Grand Isle	\$547,324.88	\$533,815.25	\$148,174.48	8.03	\$385,640.77	\$394,716.73	(\$9,075.96)	\$555,218.43	(1.6%)	-1%	0%	-1%	\$0.00

\*School administrative unit has not successfully submitted data into the MEDMS Financial System  
PrelimGPA\_FY12\_Feb2010\_plus25m\_updated22Mar2010\_web.xls

Miscellaneous Adjustments include:  
Audit Adjustments for Prior Years, Long-Term Drug Treatment Adjustment

2011-12 PRELIMINARY ESTIMATE General Purpose for Local Schools (Fund 100)						Comparison to Prior Year								
Amounts do not include "unbonded" debt for approved school construction projects.						Amounts do not include Miscellaneous Adjustments								
NOTE: This preliminary estimate assumes no changes in EPS per-pupil rates, student counts, operating allocation, other subsidizable costs, leases, lease-purchases, and insured value factor. The estimate does update principal and interest payments under Debt Services and updates the State valuations for each municipality to the 2010 State valuations.														
AT:	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	
\$877,254,490	Conforming Unit Mill Expectation at		7.42											
	NON-Conforming Unit Mill Expectation at		7.48											
			Min. Subsidy at		2%									
			Min. Spec. Ed. at		25%									
					PRELIMINARY	2010-11	2010-11	2009-10	Percent					
					2011-12	Enacted	Enacted	Total	Gain or				Amount	
					Adjusted	at \$878,375,022	at \$878,375,022	State & Local	(Loss)				Change in	
					Local Share	Adjusted	to	Approved	of Total	Percentage Change			Debt	
					Mill Rate	State Share	PRELIMINARY	Spending	State & Local	for State Valuations			Service	
					Adjusted	Including	2011-12	Local	Spending	and Cal. Yr. Avg. Pupils			2010-11	
					State Share	Federal ARRA	(Loss)	(includes Local Required,	Approved	VALS	VALS	VALS	to	
					Local Share	Stabilization		Addtl Local & State Subsidy)	Spending	AVG.	PER	PUPIL	2011-12	
					Mill Rate	(ED 279 Line 50)		as of 1/26/2010						
UNIX	Allocation at	Allocation at	(Includes Adjustments under 20-A MRSA 15689											
Code	100%	97%	sub-sections 1, 1-A, 1-B and 2 and Penalties Section 15696)											
	School Administrative Units		(ED 279 Line 50)											
175	Gr Lake Str Plt.	\$49,569.63	\$48,795.55	\$48,570.04	1.79	\$225.51	\$338.26	(\$112.75)	\$52,546.05	(0.2%)	5%	0%	5%	\$0.00
177	Greenbush	\$2,051,620.78	\$2,009,242.05	\$461,133.62	8.10	\$1,548,108.44	\$1,572,963.80	(\$24,855.36)	\$2,299,672.82	(1.1%)	-1%	0%	-1%	\$0.00
180	Greenville	\$1,947,781.68	\$1,899,876.29	\$1,837,969.91	5.26	\$61,906.38	\$86,668.94	(\$24,762.56)	\$2,442,571.06	(1.0%)	5%	0%	5%	\$0.00
197	Hermon	\$8,251,278.75	\$8,060,369.11	\$3,450,474.59	7.87	\$4,609,894.53	\$4,960,441.07	(\$350,546.54)	\$8,610,282.00	(4.1%)	3%	0%	3%	(\$34,497.50)
198	Hersey	\$34,324.30	\$33,753.18	\$32,735.73	4.07	\$1,017.45	\$1,424.43	(\$406.98)		#DIV/0!	2%	0%	2%	\$0.00
199	Highland Plt.	\$71,740.90	\$69,748.64	\$69,166.79	7.64	\$581.85	\$11,443.64	(\$10,861.79)	\$116,679.30	(9.3%)	7%	0%	7%	\$0.00
204	Hope	\$1,331,341.12	\$1,302,077.45	\$946,986.67	7.77	\$355,090.78	\$413,728.55	(\$58,637.77)	\$1,647,901.04	(3.6%)	-1%	0%	-1%	\$0.00
210	Isle Au Haut	\$134,793.30	\$132,493.77	\$126,990.96	1.53	\$5,502.81	\$7,703.93	(\$2,201.12)	\$230,986.59	(1.0%)	2%	0%	2%	\$0.00
211	Islesboro	\$808,735.56	\$789,199.47	\$770,266.08	1.15	\$18,933.39	\$26,506.74	(\$7,573.35)	\$1,611,620.09	(0.5%)	9%	0%	9%	\$0.00
214	Jay	\$7,575,951.02	\$7,408,571.29	\$7,010,514.88	7.31	\$398,056.41	\$666,358.65	(\$268,302.24)	\$9,069,465.10	(3.0%)	2%	0%	2%	(\$21,986.42)
216	Jonesboro	\$713,631.10	\$696,747.59	\$478,356.19	7.80	\$218,391.41	\$226,084.25	(\$7,692.84)	\$859,296.08	(0.9%)	-5%	0%	-5%	\$0.00
217	Jonesport	\$815,529.67	\$794,487.26	\$783,389.62	7.37	\$11,097.64	\$15,536.70	(\$4,439.06)	\$949,657.34	(0.5%)	-9%	0%	-9%	\$0.00
222	Kingsbury Plt.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$1,138.65	0.0%	7%	0%	7%	\$0.00
223	Kittery	\$10,412,054.75	\$10,189,253.97	\$9,668,021.07	5.68	\$521,232.90	\$1,060,437.33	(\$539,204.43)	\$13,226,370.55	(4.1%)	3%	0%	3%	(\$369,252.02)
226	Lake View Plt.	\$7,144.90	\$6,930.55	\$6,871.29	0.06	\$59.26	\$88.89	(\$29.63)	\$19,050.00	(0.2%)	1%	0%	1%	\$0.00
227	Lakeville	\$58,068.48	\$56,696.90	\$56,317.12	0.89	\$379.78	\$569.67	(\$189.89)	\$43,590.16	(0.4%)	-10%	0%	-10%	\$0.00
233	Lewiston	\$52,840,154.24	\$51,742,230.86	\$18,354,483.00	7.42	\$33,387,747.86	\$33,988,311.20	(\$600,563.34)	\$49,654,484.59	(1.2%)	-4%	0%	-4%	(\$58,775.34)
239	Lincoln Plt.	\$24,004.50	\$23,638.74	\$23,404.24	0.92	\$234.50	\$351.75	(\$117.25)	\$15,469.81	(0.8%)	4%	0%	4%	\$0.00
240	Lincolnton	\$2,329,089.54	\$2,287,974.57	\$1,805,979.09	5.59	\$481,995.48	\$474,285.15	\$7,710.33	\$2,837,458.35	0.3%	3%	0%	3%	(\$16,097.79)
242	Lisbon	\$12,789,227.07	\$12,506,225.35	\$4,671,261.00	7.42	\$7,834,964.35	\$8,216,245.31	(\$381,280.96)	\$13,713,166.68	(2.8%)	0%	0%	0%	(\$34,249.96)
249	Lowell	\$286,721.18	\$281,307.79	\$273,342.08	5.92	\$7,965.71	\$12,126.56	(\$4,160.85)	\$339,170.25	(1.2%)	3%	0%	3%	(\$729.09)
253	Machias	\$2,474,843.68	\$2,420,611.05	\$1,110,515.06	7.88	\$1,310,095.99	\$1,411,477.87	(\$101,381.88)	\$2,877,869.39	(3.5%)	3%	0%	3%	\$0.00
254	Machiasport	\$966,567.41	\$946,615.73	\$883,785.37	7.74	\$62,830.36	\$102,104.44	(\$39,274.08)	\$1,164,332.78	(3.4%)	-3%	0%	-3%	\$0.00
255	Macwahoc Plt.	\$111,429.67	\$109,837.89	\$53,691.29	7.78	\$56,146.60	\$61,936.12	(\$5,789.52)	\$128,896.01	(4.5%)	5%	0%	5%	\$0.00
256	Madawaska	\$6,085,240.30	\$5,952,019.31	\$3,045,216.59	7.82	\$2,906,802.72	\$3,286,108.39	(\$379,305.67)	\$6,867,010.94	(5.5%)	0%	0%	0%	(\$18,534.08)
259	Magalloway Plt.	\$41,784.55	\$40,938.98	\$40,469.98	2.35	\$469.00	\$703.50	(\$234.50)	\$76,200.16	(0.3%)	4%	0%	4%	\$0.00
263	Marshfield	\$564,776.34	\$550,111.20	\$296,139.46	7.88	\$253,971.74	\$265,750.70	(\$11,778.96)	\$782,370.32	(1.5%)	-3%	0%	-3%	\$0.00
270	Meddybemps	\$152,322.34	\$148,960.81	\$147,251.14	6.33	\$1,709.67	\$2,393.53	(\$683.86)	\$161,925.79	(0.4%)	4%	0%	4%	\$0.00
271	Midway	\$1,653,079.29	\$1,615,188.91	\$511,650.29	8.01	\$1,103,538.63	\$1,144,858.83	(\$41,320.20)	\$2,223,067.33	(1.9%)	2%	0%	2%	\$0.00
276	Milford	\$3,979,200.40	\$3,892,057.25	\$1,469,566.31	7.89	\$2,422,490.95	\$2,597,796.78	(\$175,305.83)	\$4,440,289.61	(3.9%)	5%	0%	5%	(\$19,343.75)
277	Millinocket	\$4,582,668.07	\$4,481,135.25	\$2,514,593.62	7.84	\$1,966,541.63	\$2,293,490.25	(\$326,948.62)	\$6,339,695.62	(5.2%)	1%	0%	1%	\$0.00
280	Monhegan Plt	\$45,847.80	\$45,083.52	\$44,774.95	0.44	\$308.57	\$425,262.86	(\$154.29)		#DIV/0!	5%	0%	5%	\$0.00
287	Moro Plt.	\$35,830.52	\$34,881.37	\$34,612.73	3.38	\$268.64	\$805.92	(\$537.28)		#DIV/0!	1%	0%	1%	\$0.00
294	Nashville Plt.	\$51,290.56	\$49,880.95	\$49,427.83	1.97	\$453.12	\$679.68	(\$226.56)	\$68,545.61	(0.3%)	14%	0%	14%	\$0.00
305	New Sweden	\$695,717.38	\$679,472.59	\$276,518.04	7.90	\$402,954.55	\$427,197.91	(\$24,243.36)	\$682,793.12	(3.6%)	2%	0%	2%	\$0.00
310	Northfield	\$134,875.75	\$131,995.51	\$130,391.16	2.88	\$1,604.35	\$2,246.08	(\$641.73)	\$192,833.56	(0.3%)	9%	0%	9%	\$0.00
322	Orient	\$159,389.28	\$155,995.95	\$154,374.71	4.13	\$1,621.24	\$2,269.74	(\$648.50)	\$216,366.66	(0.3%)	5%	0%	5%	\$0.00
325	Orrington	\$5,407,637.21	\$5,283,104.79	\$2,646,418.00	7.83	\$2,636,686.79	\$2,889,370.38	(\$252,683.59)	\$5,889,625.39	(4.3%)	2%	0%	2%	(\$31,878.07)
327	Otis	\$586,909.34	\$573,535.13	\$562,621.45	3.37	\$10,913.68	\$15,279.15	(\$4,365.47)	\$727,751.06	(0.6%)	9%	0%	9%	\$0.00
339	Pembroke	\$1,333,940.28	\$1,306,427.40	\$664,321.48	7.83	\$642,105.92	\$694,946.00	(\$52,840.08)	\$1,438,122.57	(3.7%)	1%	0%	1%	\$0.00
340	Penobscot	\$935,174.48	\$912,853.83	\$902,055.93	5.17	\$10,797.90	\$15,117.06	(\$4,319.16)	\$1,303,556.58	(0.3%)	6%	0%	6%	\$0.00
342	Perry	\$1,191,142.31	\$1,162,737.26	\$722,683.81	7.83	\$440,053.46	\$497,883.38	(\$57,829.92)	\$1,437,447.18	(4.0%)	1%	0%	1%	\$0.00
348	Pleasant Rdge Pl	\$113,447.34	\$111,447.91	\$108,601.03	1.13	\$2,846.88	\$3,985.63	(\$1,138.75)	\$187,800.49	(0.6%)	36%	0%	36%	\$0.00
353	Portland	\$74,947,526.00	\$73,181,376.24	\$60,820,998.00	7.42	\$12,360,378.24	\$16,058,771.87	(\$3,698,393.63)	\$82,516,400.29	(4.5%)	-1%	0%	-1%	(\$33,200.63)
355	Long Island	\$333,491.87	\$326,459.06	\$309,490.66	2.11	\$16,968.40	\$23,755.76	(\$6,787.36)	\$439,196.46	(1.5%)	6%	0%	6%	\$0.00
357	Princeton	\$1,182,755.07	\$1,154,575.10	\$445,367.69	7.93	\$709,207.41	\$793,298.25	(\$84,090.84)	\$1,439,091.81	(5.8%)	16%	0%	16%	\$0.00
360	Rangeley	\$1,394,261.18	\$1,362,841.46	\$1,315,403.04	2.04	\$47,438.42	\$66,413.79	(\$18,975.37)	\$1,867,665.49	(1.0%)	8%	0%	8%	\$0.00
361	Rangeley Plt.	\$190,294.87	\$187,038.52	\$176,615.62	0.84	\$10,422.90	\$14,592.05	(\$4,169.15)	\$197,575.87	(2.1%)	-4%	0%	-4%	\$0.00

\*School administrative unit has not successfully submitted data into the MEDMS Financial System  
PrelimGPA\_FY12\_Feb2010\_plus25m\_updated22Mar2010\_web.xls

Miscellaneous Adjustments include:  
Audit Adjustments for Prior Years, Long-Term Drug Treatment Adjustment

2011-12 PRELIMINARY ESTIMATE General Purpose for Local Schools (Fund 100)													Comparison to Prior Year	
Amounts do not include "unbonded" debt for approved school construction projects.													Amounts do not include Miscellaneous Adjustments	
NOTE: This preliminary estimate assumes no changes in EPS per-pupil rates, student counts, operating allocation, other subsidizable costs, leases, lease-purchases, and insured value factor. The estimate does update principal and interest payments under Debt Services and updates the State valuations for each municipality to the 2010 State valuations.														
AT:	\$877,254,490	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
		Conforming Unit Mill Expectation at			7.42									
		NON-Conforming Unit Mill Expectation at			7.48									
				Min. Subsidy at	2%									
				Min. Spec. Ed. at	25%									
						PRELIMINARY 2011-12	2010-11 Enacted at \$878,375,022	2010-11 Enacted at \$878,375,022	2009-10 Total	Percent Gain or (Loss)				Amount Change in Debt
		EPS Total	EPS Total	Adjusted Local Share	Adjusted Local Share Mill Rate	Adjusted State Share	Adjusted State Share Including	PRELIMINARY 2011-12 Gain or (Loss)	State & Local Approved Spending	State & Local of Total	Percentage Change for State Valuations and Cal. Yr. Avg. Pupils			Service 2010-11
UNIX Code	School Administrative Units	Allocation at 100%	Allocation at 97%	(Includes Adjustments under 20-A MRSA 15689 sub-sections 1, 1-A, 1-B and 2 and Penalties Section 15696) (ED 279 Line 50)			Federal ARRA Stabilization	Gain or (Loss)	(includes Local Required, Addtl Local & State Subsidy) as of 1/26/2010	Approved Spending	VALS	K-12 AVG.	VALS PER PUPIL	to 2011-12
364	Reed Plt.	\$256,483.13	\$252,322.82	\$82,778.41	7.88	\$169,544.41	\$173,693.77	(\$4,149.36)	\$258,987.89	(1.6%)	-2%	0%	-2%	\$0.00
367	Robbinston	\$775,452.75	\$757,322.48	\$441,938.50	7.82	\$315,383.98	\$392,916.22	(\$77,532.24)	\$746,446.15	(10.4%)	13%	0%	13%	\$0.00
371	Roque Bluffs	\$325,669.75	\$319,231.66	\$308,016.26	3.98	\$11,215.40	\$15,701.56	(\$4,486.16)	\$371,609.58	(1.2%)	-4%	0%	-4%	\$0.00
380	Sandy River Plt.	\$111,021.88	\$108,720.65	\$105,367.90	0.93	\$3,352.75	\$4,693.85	(\$1,341.10)	\$32,646.65	(4.1%)	14%	0%	14%	\$0.00
381	Sanford	\$31,245,221.43	\$30,515,798.56	\$11,828,222.00	7.42	\$18,687,576.56	\$19,254,308.56	(\$566,732.00)	\$30,903,288.26	(1.8%)	-2%	0%	-2%	\$0.00
383	Scarborough	\$30,977,862.78	\$30,240,465.73	\$26,863,739.00	7.42	\$3,376,726.73	\$5,680,518.23	(\$2,303,791.50)	\$29,566,856.05	(7.8%)	2%	0%	2%	(\$26,477.50)
388	Seboeis Plt.	\$7,685.46	\$7,603.32	\$7,526.32	0.75	\$77.00	\$889.07	(\$812.07)	\$32,608.01	(2.5%)	18%	0%	18%	(\$177.72)
389	Sedgwick	\$1,331,419.81	\$1,301,973.08	\$1,274,391.42	4.90	\$27,581.66	\$38,614.33	(\$11,032.67)	\$1,643,152.82	(0.7%)	-7%	0%	-7%	\$0.00
392	Shirley	\$151,303.86	\$148,784.53	\$139,359.40	4.61	\$9,425.13	\$13,195.19	(\$3,770.06)	\$188,594.53	(2.0%)	-4%	0%	-4%	\$0.00
402	Southport	\$545,796.77	\$533,591.88	\$519,564.33	0.73	\$14,027.55	\$19,638.57	(\$5,611.02)	\$990,343.96	(0.6%)	0%	0%	0%	\$0.00
403	South Portland	\$31,125,582.01	\$30,406,765.63	\$28,756,436.00	7.42	\$1,648,329.63	\$3,885,235.63	(\$2,236,906.00)	\$36,505,443.78	(6.1%)	1%	0%	1%	\$0.00
420	Surry	\$1,725,099.24	\$1,689,793.35	\$1,642,484.49	4.55	\$47,308.86	\$132,464.80	(\$85,155.94)	\$2,413,009.16	(3.5%)	7%	0%	7%	\$0.00
424	Talmadge	\$85,951.40	\$83,955.13	\$43,496.14	7.84	\$40,458.99	\$45,532.47	(\$5,073.48)	\$104,559.96	(4.9%)	6%	0%	6%	\$0.00
426	The Forks Plt.	\$53,003.21	\$52,109.76	\$51,861.52	1.14	\$248.24	\$372.36	(\$124.12)	\$58,460.80	(0.2%)	5%	0%	5%	\$0.00
436	Upton	\$77,615.57	\$76,333.96	\$74,895.17	3.28	\$1,438.79	\$4,028.59	(\$2,589.80)	\$99,031.75	(2.6%)	5%	0%	5%	\$0.00
438	Vanceboro	\$238,925.31	\$234,096.04	\$75,142.12	7.99	\$158,953.93	\$170,961.04	(\$12,007.12)	\$348,349.99	(3.4%)	3%	0%	3%	\$0.00
445	Waite	\$135,731.90	\$133,284.93	\$73,113.05	7.78	\$60,171.88	\$64,447.72	(\$4,275.84)	\$167,161.39	(2.6%)	-1%	0%	-1%	\$0.00
463	Wesley	\$78,423.89	\$76,834.44	\$76,431.44	4.09	\$403.00	\$604.50	(\$201.50)	\$137,652.75	(0.1%)	2%	0%	2%	\$0.00
465	Westbrook	\$27,925,107.99	\$27,365,387.04	\$13,951,826.00	7.42	\$13,413,561.04	\$14,708,009.56	(\$1,294,448.52)	\$29,361,438.28	(4.4%)	2%	0%	2%	(\$70,707.52)
467	West Forks	\$27,662.23	\$27,280.56	\$27,160.79	1.46	\$119.77	\$179.66	(\$59.89)	\$39,182.02	(0.2%)	3%	0%	3%	\$0.00
469	Westmanland	\$22,552.13	\$22,361.27	\$22,300.95	1.66	\$60.32	\$90.48	(\$30.16)	\$24,376.94	(0.1%)	-10%	0%	-10%	\$0.00
474	Whiting	\$539,636.16	\$529,154.39	\$515,137.63	7.71	\$14,016.76	\$66,840.52	(\$52,823.76)	\$510,281.55	(10.4%)	4%	0%	4%	\$0.00
475	Whitneyville	\$258,783.28	\$253,839.27	\$93,608.35	7.90	\$160,230.92	\$167,581.04	(\$7,350.12)	\$265,244.94	(2.8%)	1%	0%	1%	\$0.00
476	Williamantic	\$127,490.66	\$124,987.07	\$121,705.05	1.96	\$3,282.02	\$4,594.82	(\$1,312.80)	\$156,568.91	(0.8%)	5%	0%	5%	\$0.00
485	Winthrop	\$8,202,814.28	\$8,026,126.03	\$4,889,357.50	7.79	\$3,136,768.53	\$3,871,817.69	(\$735,049.16)	\$9,407,843.13	(7.8%)	3%	0%	3%	(\$274,304.96)
487	Woodland	\$1,554,185.84	\$1,516,086.14	\$439,705.18	8.05	\$1,076,380.96	\$1,120,630.60	(\$44,249.64)	\$1,638,660.60	(2.7%)	4%	0%	4%	\$0.00
489	Woodville	\$421,104.37	\$413,380.46	\$129,765.29	7.94	\$283,615.18	\$290,512.42	(\$6,897.24)	\$397,993.74	(1.7%)	-2%	0%	-2%	\$0.00
491	Yarmouth	\$13,803,700.36	\$13,487,089.77	\$12,128,732.00	7.42	\$1,358,357.77	\$1,977,964.77	(\$619,607.00)	\$17,958,367.27	(3.5%)	-2%	0%	-2%	(\$18,015.00)
492	York	\$18,217,809.46	\$17,793,711.40	\$16,999,472.75	4.04	\$794,238.65	\$1,111,934.11	(\$317,695.46)	\$22,960,298.99	(1.4%)	2%	0%	2%	(\$261,415.00)
493	Baring Plt.	\$389,442.07	\$380,724.27	\$106,363.32	8.00	\$274,360.95	\$283,190.07	(\$8,829.12)	\$435,152.02	(2.0%)	2%	0%	2%	\$0.00
495	Medford	\$251,898.62	\$246,777.20	\$128,327.87	7.83	\$118,449.34	\$128,567.74	(\$10,118.40)	\$28,567.74	(0.6%)	#DIV/0!	1%	0%	\$0.00
496	Carabassett Val	\$738,448.08	\$721,522.42	\$706,085.06	1.17	\$15,437.36	\$21,612.30	(\$6,174.94)	\$1,099,975.26	(0.6%)	5%	0%	5%	\$0.00
497	Beaver Cove	\$122,277.05	\$119,696.04	\$113,427.52	1.46	\$6,268.52	\$8,775.93	(\$2,507.41)	\$131,690.90	(1.9%)	2%	0%	2%	\$0.00
499	Chebeague Island	\$658,261.97	\$648,440.91	\$511,712.63	2.29	\$136,728.28	\$156,919.22	(\$20,190.94)	\$856,670.23	(2.4%)	-6%	0%	-6%	(\$12,215.92)
<b>School Administrative Districts - Reformulated Regional School Units</b>														
501	RSU 79 / SAD 01	\$19,027,629.70	\$18,622,905.65	\$5,496,736.00	7.42	\$13,126,169.65	\$13,824,645.65	(\$698,476.00)	\$20,620,755.90	(3.4%)	7%	0%	7%	\$0.00
503	RSU 03 / SAD 03	\$17,552,075.10	\$17,245,618.78	\$5,626,215.00	7.42	\$11,619,403.78	\$12,488,431.04	(\$869,027.26)	\$19,161,400.00	(4.5%)	5%	0%	5%	(\$206,327.26)
504	RSU 80 / SAD 04	\$6,427,655.83	\$6,280,963.32	\$3,064,105.73	7.86	\$3,216,857.60	\$3,496,887.77	(\$280,030.17)	\$6,705,527.85	(4.2%)	2%	0%	2%	(\$16,380.57)
506	RSU 06 / SAD 06	\$40,331,270.29	\$39,441,808.63	\$19,985,770.00	6.99	\$19,456,038.63	\$21,295,475.26	(\$1,839,436.63)	\$39,500,299.08	(4.7%)	1%	0%	1%	(\$73,806.63)
507	RSU 07 / SAD 07	\$683,112.02	\$668,500.07	\$635,499.12	1.44	\$33,000.95	\$46,201.33	(\$13,200.38)	\$1,576,837.30	(0.8%)	3%	0%	3%	\$0.00
508	RSU 08 / SAD 08	\$2,835,978.32	\$2,788,521.70	\$2,005,770.31	3.69	\$782,751.39	\$848,102.86	(\$65,351.47)	\$3,169,919.78	(2.1%)	3%	0%	3%	(\$25,167.05)
509	RSU 09 / SAD 09	\$21,262,335.51	\$20,768,105.59	\$9,087,453.96	7.15	\$11,680,651.63	\$12,651,083.51	(\$970,431.88)	\$22,251,075.55	(4.4%)	4%	0%	4%	(\$10,968.21)
511	RSU 11 / SAD 11	\$19,059,348.91	\$18,620,854.03	\$6,800,801.00	7.42	\$11,820,053.03	\$12,521,395.13	(\$701,342.10)	\$19,899,904.64	(3.5%)	3%	0%	3%	(\$41,886.10)
512	RSU 82 / SAD 12	\$1,571,081.65	\$1,530,914.89	\$843,283.00	7.42	\$687,631.89	\$811,934.89	(\$124,303.00)	\$1,947,470.08	(6.4%)	9%	0%	9%	\$0.00
513	RSU 83 / SAD 13	\$2,071,259.01	\$2,020,545.20	\$1,083,193.66	7.82	\$937,351.54	\$1,125,437.50	(\$188,085.96)	\$2,386,503.00	(7.9%)	13%	0%	13%	\$0.00
514	RSU 84 / SAD 14	\$1,210,785.93	\$1,183,360.24	\$561,237.34	6.30	\$622,122.90	\$636,474.30	(\$14,351.40)	\$1,378,553.18	(1.0%)	2%	0%	2%	\$0.00
515	RSU 15 / SAD 15	\$18,205,508.37	\$17,774,132.75	\$10,549,756.00	7.42	\$7,224,376.75	\$7,830,351.87	(\$605,975.12)	\$18,897,959.45	(3.2%)	-1%	0%	-1%	(\$10,849.12)
517	RSU 17 / SAD 17	\$35,199,568.78	\$34,476,657.24	\$18,532,593.95	7.32	\$15,944,063.29	\$17,802,399.23	(\$1,858,335.94)	\$34,389,112.99	(5.4%)	2%	0%	2%	(\$440,846.99)

\*School administrative unit has not successfully submitted data into the MEDMS Financial System PrelimGPA\_FY12\_Feb2010\_plus25m\_updated22Mar2010\_web.xls

Miscellaneous Adjustments include: Audit Adjustments for Prior Years, Long-Term Drug Treatment Adjustment

2011-12 PRELIMINARY ESTIMATE General Purpose for Local Schools (Fund 100)						Comparison to Prior Year								
Amounts do not include "unbonded" debt for approved school construction projects.						Amounts do not include Miscellaneous Adjustments								
NOTE: This preliminary estimate assumes no changes in EPS per-pupil rates, student counts, operating allocation, other subsidizable costs, leases, lease-purchases, and insured value factor. The estimate does update principal and interest payments under Debt Services and updates the State valuations for each municipality to the 2010 State valuations.														
AT:	\$877,254,490	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
		Conforming Unit Mill Expectation at		7.42										
		NON-Conforming Unit Mill Expectation at				7.48								
		Min. Subsidy at		2%										
		Min. Spec. Ed. at		25%										
						PRELIMINARY 2011-12	2010-11 Enacted at \$878,375,022	2010-11 Enacted at \$878,375,022	2009-10 Total	Percent Gain or (Loss)	Percentage Change for State Valuations and Cal. Yr. Avg. Pupils		Amount Change in Debt	
		EPS Total	EPS Total	Adjusted Required Local Share	Adjusted Local Share Mill Rate	Adjusted State Share	Adjusted State Share Including	PRELIMINARY 2011-12 Gain or (Loss)	State & Local Approved Spending	State & Local of Total			Service 2010-11	
UNIX Code	School Administrative Units	Allocation at 100%	Allocation at 97%	(Includes Adjustments under 20-A MRSA 15689 sub-sections 1, 1-A, 1-B and 2 and Penalties Section 15696) (ED 279 Line 50)			Federal ARRA Stabilization			(includes Local Required, Addtl Local & State Subsidy) as of 1/26/2010	Approved Spending	VALS	K-12 PER	VALS PUPIL
							(ED 279 Line 50)							to 2011-12
519	RSU 85 / SAD 19	\$1,275,038.87	\$1,246,521.04	\$1,222,264.96	7.13	\$24,256.08	\$51,782.41	(\$27,526.32)	\$2,022,983.79	(1.4%)	3%	0%	3%	\$0.00
520	RSU 86 / SAD 20	\$4,600,306.59	\$4,498,879.78	\$1,386,529.56	8.02	\$3,112,350.22	\$3,526,269.47	(\$413,919.25)	\$5,481,616.66	(7.6%)	7%	0%	7%	(\$240,545.77)
522	RSU 22 / SAD 22	\$20,806,567.39	\$20,335,745.02	\$6,939,555.00	7.42	\$13,396,190.02	\$14,051,733.72	(\$655,543.70)	\$22,205,504.31	(3.0%)	2%	0%	2%	(\$40,528.70)
523	RSU 87 / SAD 23	\$7,743,168.40	\$7,563,548.57	\$2,527,280.01	7.98	\$5,036,268.56	\$5,325,783.21	(\$289,514.65)	\$7,462,077.24	(3.9%)	5%	0%	5%	(\$13,629.13)
524	RSU 88 / SAD 24	\$3,841,045.29	\$3,752,575.63	\$782,921.84	8.15	\$2,969,653.79	\$3,035,152.07	(\$65,498.28)	\$3,884,038.56	(1.7%)	2%	0%	2%	\$0.00
525	RSU 89 / SAD 25	\$3,659,994.64	\$3,576,817.85	\$1,116,709.66	7.91	\$2,460,108.19	\$2,597,017.85	(\$136,909.66)	\$3,985,020.00	(3.4%)	-1%	0%	-1%	\$0.00
528	RSU 28 / SAD 28	\$7,378,208.58	\$7,213,310.16	\$7,056,383.28	4.75	\$156,926.88	\$219,697.63	(\$62,770.75)	\$9,966,843.37	(0.6%)	0%	0%	0%	\$0.00
529	RSU 29 / SAD 29	\$11,181,835.64	\$10,930,374.90	\$2,787,694.00	7.42	\$8,142,680.90	\$8,510,556.15	(\$367,875.25)	\$11,477,895.49	(3.2%)	7%	0%	7%	(\$13,811.25)
530	RSU 30 / SAD 30	\$2,704,467.29	\$2,651,816.28	\$795,974.28	7.94	\$1,855,842.00	\$1,924,880.10	(\$69,038.10)	\$3,109,952.75	(2.2%)	1%	0%	1%	(\$11,632.50)
531	RSU 31 / SAD 31	\$5,084,674.05	\$4,978,086.36	\$2,171,927.83	7.88	\$2,806,158.53	\$3,017,460.40	(\$211,301.87)	\$6,202,689.08	(3.4%)	3%	0%	3%	(\$14,968.19)
532	RSU 32 / SAD 32	\$4,535,052.30	\$4,468,144.14	\$1,538,891.53	7.83	\$2,929,252.61	\$3,207,955.24	(\$278,702.63)	\$3,852,850.09	(7.2%)	9%	0%	9%	(\$54,777.95)
533	RSU 33 / SAD 33	\$2,908,275.77	\$2,841,507.35	\$901,880.96	7.98	\$1,939,626.40	\$2,029,977.84	(\$90,351.44)	\$3,011,307.71	(3.0%)	2%	0%	2%	(\$11,221.88)
535	RSU 35 / SAD 35	\$23,867,254.11	\$23,315,825.07	\$11,955,104.00	7.42	\$11,360,721.07	\$12,175,156.18	(\$814,435.11)	\$25,109,573.41	(3.2%)	-1%	0%	-1%	(\$55,271.11)
536	RSU 36 / SAD 36	\$8,203,579.09	\$8,004,181.07	\$3,035,791.35	7.94	\$4,968,389.73	\$5,252,394.45	(\$284,004.72)	\$8,978,045.23	(3.2%)	3%	0%	3%	\$0.00
537	RSU 37 / SAD 37	\$6,691,406.04	\$6,543,863.67	\$4,723,664.40	7.78	\$1,820,199.27	\$2,347,973.67	(\$527,774.40)	\$7,951,633.00	(6.6%)	0%	0%	0%	\$0.00
540	RSU 40 / SAD 40	\$19,436,510.96	\$19,030,488.71	\$10,268,307.24	6.99	\$8,762,181.47	\$9,498,641.65	(\$736,460.18)	\$20,921,162.02	(3.5%)	1%	0%	1%	(\$44,451.10)
541	RSU 41 / SAD 41	\$6,122,103.74	\$5,983,078.38	\$1,687,498.29	8.03	\$4,295,580.09	\$4,421,189.01	(\$125,608.92)	\$6,164,204.15	(2.0%)	1%	0%	1%	\$0.00
542	RSU 42 / SAD 42	\$3,115,235.08	\$3,040,037.39	\$985,567.83	8.00	\$2,054,469.56	\$2,194,329.92	(\$139,860.36)	\$7,951,633.00	(4.0%)	9%	0%	9%	\$0.00
544	RSU 44 / SAD 44	\$7,407,902.30	\$7,249,901.61	\$6,616,083.14	4.93	\$633,818.47	\$1,176,829.75	(\$543,011.28)	\$7,847,693.21	(6.9%)	6%	0%	6%	(\$12,388.02)
545	RSU 45 / SAD 45	\$3,101,237.33	\$3,027,344.64	\$777,857.85	8.12	\$2,249,486.79	\$2,327,604.51	(\$78,117.72)	\$3,746,068.11	(2.1%)	4%	0%	4%	\$0.00
549	RSU 49 / SAD 49	\$21,319,078.61	\$20,798,046.03	\$6,250,999.00	7.42	\$14,547,067.03	\$15,184,206.03	(\$637,139.00)	\$22,832,844.32	(2.8%)	4%	0%	4%	\$0.00
551	RSU 51 / SAD 51	\$22,837,691.06	\$22,335,705.21	\$11,773,314.00	7.42	\$10,562,391.21	\$11,187,527.54	(\$625,136.33)	\$25,613,646.14	(2.4%)	-2%	0%	-2%	(\$38,792.33)
552	RSU 52 / SAD 52	\$20,015,397.88	\$19,576,526.83	\$7,524,993.00	7.42	\$12,051,533.83	\$12,763,035.91	(\$711,502.08)	\$21,033,367.38	(3.4%)	3%	0%	3%	(\$9,229.08)
553	RSU 53 / SAD 53	\$8,757,015.52	\$8,538,928.53	\$3,126,745.05	7.95	\$5,412,183.48	\$5,877,598.53	(\$465,415.05)	\$9,167,112.85	(5.1%)	2%	0%	2%	\$0.00
554	RSU 54 / SAD 54	\$28,805,978.49	\$28,199,602.34	\$12,159,896.00	7.42	\$16,039,706.34	\$17,192,630.50	(\$1,152,924.16)	\$32,242,391.47	(3.6%)	2%	0%	2%	(\$41,308.16)
555	RSU 55 / SAD 55	\$11,820,545.01	\$11,574,575.37	\$6,180,489.00	7.42	\$5,394,086.37	\$5,927,237.92	(\$533,151.55)	\$13,227,977.12	(4.0%)	1%	0%	1%	(\$38,952.55)
557	RSU 57 / SAD 57	\$32,307,833.84	\$31,552,569.97	\$19,340,588.27	7.18	\$12,211,981.70	\$13,050,982.04	(\$839,000.34)	\$32,905,482.07	(2.5%)	-1%	0%	-1%	(\$50,454.81)
558	RSU 58 / SAD 58	\$5,865,497.85	\$5,729,595.05	\$3,251,362.77	6.59	\$2,478,232.29	\$2,920,524.91	(\$442,292.62)	\$6,838,699.00	(6.5%)	10%	0%	10%	(\$8,466.05)
559	RSU 59 / SAD 59	\$9,101,572.36	\$8,887,575.70	\$4,574,357.64	7.84	\$4,313,218.06	\$4,804,775.78	(\$491,557.72)	\$10,672,282.70	(4.6%)	4%	0%	4%	(\$12,753.40)
560	RSU 60 / SAD 60	\$31,331,400.19	\$30,645,164.06	\$12,928,237.00	7.42	\$17,716,927.06	\$18,388,460.76	(\$671,533.70)	\$32,414,208.78	(2.1%)	-2%	0%	-2%	\$37,838.30
561	RSU 61 / SAD 61	\$19,702,345.09	\$19,295,173.06	\$18,463,898.35	6.32	\$831,274.71	\$1,193,572.05	(\$362,297.34)	\$22,690,819.77	(1.6%)	0%	0%	0%	(\$33,574.37)
563	RSU 63 / SAD 63	\$8,563,976.28	\$8,365,638.16	\$3,953,873.27	7.85	\$4,411,764.90	\$4,732,131.93	(\$320,367.03)	\$9,010,371.78	(3.6%)	1%	0%	1%	(\$8,018.55)
564	RSU 64 / SAD 64	\$9,773,223.30	\$9,541,606.32	\$3,335,290.00	7.42	\$6,206,316.32	\$6,506,296.32	(\$299,980.00)	\$9,885,468.40	(3.0%)	2%	0%	2%	\$0.00
565	RSU 65 / SAD 65	\$64,905.04	\$63,404.94	\$60,300.17	1.53	\$3,104.77	\$4,346.68	(\$1,241.91)	\$65,971.75	(1.9%)	-3%	0%	-3%	\$0.00
568	RSU 68 / SAD 68	\$9,066,203.83	\$8,864,163.18	\$4,166,042.45	7.86	\$4,698,120.73	\$5,386,301.93	(\$688,181.20)	\$9,180,160.33	(7.5%)	4%	0%	4%	(\$26,993.75)
570	RSU 70 / SAD 70	\$5,068,304.41	\$4,963,157.75	\$1,701,674.84	4.69	\$3,261,482.91	\$3,490,336.23	(\$228,853.32)	\$5,860,795.12	(3.9%)	57%	0%	58%	\$0.00
572	RSU 72 / SAD 72	\$12,090,817.53	\$11,823,964.89	\$8,385,604.56	5.15	\$3,438,360.33	\$3,885,413.33	(\$447,053.00)	\$14,750,374.01	(3.0%)	1%	0%	1%	\$0.00
574	RSU 74 / SAD 74	\$8,024,635.33	\$7,852,217.77	\$3,621,858.85	7.65	\$4,230,358.92	\$4,726,942.92	(\$496,584.00)	\$8,220,406.85	(6.0%)	4%	0%	4%	(\$22,160.15)
575	RSU 75 / SAD 75	\$29,679,370.27	\$29,059,428.04	\$15,676,946.73	4.59	\$13,382,481.31	\$14,711,562.28	(\$1,329,080.97)	\$34,645,090.19	(3.8%)	0%	0%	0%	(\$338,340.20)
<b>Maine Indian Education</b>														
791	Indian Island	\$1,084,243.42	\$1,055,898.41	\$64,925.00	7.42	\$990,973.41	\$996,903.41	(\$5,930.00)	\$1,167,860.55	(0.5%)	2%	0%	2%	\$0.00
792	Indian Township	\$1,860,085.86	\$1,818,399.70	\$22,260.00	7.42	\$1,796,139.70	\$1,799,079.70	(\$2,940.00)	\$1,768,734.59	(0.2%)	7%	0%	7%	\$0.00
793	Pleasant Point	\$1,541,279.35	\$1,503,123.02	\$12,614.00	7.42	\$1,490,509.02	\$1,491,738.02	(\$1,229.00)	\$1,406,021.08	(0.1%)	3%	0%	3%	\$0.00
<b>Regional School Units</b>														
801	RSU 01	\$22,324,368.52	\$21,830,143.35	\$15,214,317.66	6.17	\$6,615,825.69	\$7,374,286.46	(\$758,460.77)	\$23,175,769.34	(3.3%)	2%	0%	2%	(\$14,681.77)
802	RSU 02	\$21,182,136.64	\$20,696,994.07	\$9,605,932.00	7.42	\$11,091,062.07	\$12,189,101.00	(\$1,098,038.93)	\$24,393,168.88	(4.5%)	3%	0%	3%	(\$128,836.93)
804	RSU 04	\$15,320,584.25	\$14,999,748.87	\$5,410,664.00	7.42	\$9,589,084.87	\$10,144,367.94	(\$555,283.07)	\$17,194,977.94	(3.2%)	3%	0%	3%	(\$26,714.07)
805	RSU 05	\$19,662,701.03	\$19,234,600.73	\$14,394,385.84	6.87	\$4,840,214.89	\$5,279,329.47	(\$439,114.58)	\$22,670,384.38	(1.9%)	0%	0%	0%	(\$308,947.74)

\*School administrative unit has not successfully submitted data into the MEDMS Financial System PrelimGPA\_FY12\_Feb2010\_plus25m\_updated22Mar2010\_web.xls

Miscellaneous Adjustments include: Audit Adjustments for Prior Years, Long-Term Drug Treatment Adjustment

