

STATE OF MAINE
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2003

Federal Department Major Sub-Division	Federal Catalog Number	Future DHS Catalog Number	Program Title	State Agency	Expenditures 2003	Expenditures 2004	MAJOR PROGRAM
U.S. Department of Agriculture							
Direct Federal Programs							
Animal & Plant Health Inspection Service	10.025		Plant & Animal Disease, Pest Control & Animal Care	Agriculture	d	22,525	288,523
Animal & Plant Health Inspection Service	10.025		Plant & Animal Disease, Pest Control & Animal Care	Inland Fisheries	d		44,648
Animal & Plant Health Inspection Service	10.025		Plant & Animal Disease, Pest Control & Animal Care	Conservation	d	10,147	29,987
Animal & Plant Health Inspection Service	10.028		Wildlife Services	Inland Fisheries	d		16,718
Natural Resources Conservation Service	10.064		Forestry Incentives Program	Conservation	d		2,396
Agricultural Marketing Service	10.156		Federal-State Marketing Improvement Program	Agriculture	d	41,243	27,990
Agricultural Marketing Service	10.162		Inspection Grading & Standardization	Agriculture	d	533,825	560,774
Agricultural Marketing Service	10.163		Market Protection and Promotion	Agriculture	d	39,906	62,427
Education and Extension Service	10.200		Grants for Agricultural Research, Special Research Grants	Agriculture	p	761	7,637
Risk Management Agency	10.450		Crop Insurance	Agriculture	d	147,302	
Food & Nutrition Service	10.550		Food Distribution	Education	d	3,175,504	3,641,182
Food & Nutrition Service	10.550		Food Distribution	Corrections	p		80,406
Food & Nutrition Service	10.551		Food Stamps	Human Services	n	115,972,775	136,825,876
Food & Nutrition Service	10.553		School Breakfast Program	Education	d	4,175,617	4,537,519
Food & Nutrition Service	10.555		National School Lunch Program	Education	d	18,802,767	19,708,451
Food & Nutrition Service	10.555		National School Lunch Program	Corrections	p		(722)
Food & Nutrition Service	10.556		Special Milk Program for Children	Education	d	107,413	81,479
Food & Nutrition Service	10.557		Special Supplemental Nutrition Program for W.I.C.	Human Services	d	8,698,381	12,199,430
Food & Nutrition Service	10.558		Child and Adult Care Food Program	Human Services	d	9,261,640	8,531,664
Food & Nutrition Service	10.559		Summer Food Service Program for Children	Education	d	812,151	773,164
Food & Nutrition Service	10.560		State Administrative Expenses for Child Nutrition	Education	d	428,482	403,357
Food & Nutrition Service	10.560		State Administrative Expenses for Child Nutrition	Human Services	d	272,465	236,479
Food & Nutrition Service	10.561		State Administrative Matching Grants for Food Stamp Program	Human Services	d	8,699,084	9,972,372
Food & Nutrition Service	10.561		State Administrative Matching Grants for Food Stamp Program	Agriculture	n	-	2,335
Food & Nutrition Service	10.568		Emergency Food Assistance Program (Administrative Costs)	Agriculture	d	227,864	238,348
Food & Nutrition Service	10.569		Emergency Food Assistance Program (Commodities)	Agriculture	n	2,390,956	2,391,604
Food & Nutrition Service	10.570		Nutrition Services Incentive	Human Services	d	524,913	671,045
Food & Nutrition Service	10.572		WIC Farmers' Market Nutrition Program (FMNP)	Human Services	d	16,652	123,777
Food & Nutrition Service	10.574		Team Nutrition Grants	Education	d	209,935	85,952
Food & Nutrition Service	10.576		Senior Farmers Market Nutrition Program	Agriculture	d	893,900	904,100
Forest Service	10.652		Forestry Research	Conservation	d	319,305	600,159
Forest Service	10.664		Cooperative Forestry Assistance	Conservation	d	8,193,967	20,853,251
Forest Service	10.672		Rural Development, Forestry and Communities	Conservation	d	30,743	29,257
Forest Service	10.676		Forest Legacy Program	Conservation	d		1,975,300
Rural Housing Service	10.766		Community Facilities Loans and Grants	Defense	d	-	-
Natural Resources Conservation Service	10.913		Farm and Ranch Lands Protection Program	Agriculture	d	-	1,560,753
Food & Nutrition Service	10.999		USDA Outreach for Low Income Elderly	Human Services	d	182,811	73,249
Food & Nutrition Service	10.999		School Breakfast, Lunch and Milk Programs	Education	p	-	-
Forest Service	10.999		Forest Legacy	Conservation	d	-	-
Food & Nutrition Service	10.999		Specialty Crops - Base State Grants and Value of Production Grants (PL 107-27)	Agriculture	d	716,531	
Economic Development Administration	11.302		Economic Development: Support for Planning Organizations	DECD	d	101,771	544,106
Economic Development Administration	11.307		Economic Adjustment Assistance	Marine Resource	d	11,950	
National Oceanic & Atmospheric Administration	11.405		Anadromous Fish Conservation Act Program	Marine Resource	d	52,094	56,989
National Oceanic & Atmospheric Administration	11.407		Interjurisdictional Fisheries Act of 1986	Marine Resource	d	139,928	148,134
National Oceanic & Atmospheric Administration	11.417		Sea Grant Support	Marine Resource	d	6,072	4,556
National Oceanic & Atmospheric Administration	11.419		Coastal Zone Management Administration Awards	State Planning	d	1,681,098	2,033,409
National Oceanic & Atmospheric Administration	11.419		Coastal Zone Management Administration Awards	DEP	p	657,719	660,817
National Oceanic & Atmospheric Administration	11.419		Coastal Zone Management Administration Awards	Marine Resource	p	364,924	281,035
National Oceanic & Atmospheric Administration	11.419		Coastal Zone Management Administration Awards	Agriculture	p	-	21,494
National Oceanic & Atmospheric Administration	11.419		Coastal Zone Management Administration Awards	Conservation	p	3,290	
National Oceanic & Atmospheric Administration	11.420		Coastal Zone Management Estuarine Research Reserves	Conservation	p	14,459	170
National Oceanic & Atmospheric Administration	11.420		Coastal Zone Management Estuarine Research Reserves	Conservation	d	-	-
National Oceanic & Atmospheric Administration	11.472		Unallied Science Program	Salmon Comm.	d	854,175	1,036,195
National Oceanic & Atmospheric Administration	11.472		Unallied Science Program	Marine Resource	d	399,128	146,996
National Oceanic & Atmospheric Administration	11.474		Atlantic Coastal Fisheries Cooperative Management Act	Marine Resource	d	2,208,509	365,689
National Telecommunications & Information Administration	11.552		Technology Opportunities Program	Corrections	d		29,598
National Oceanic & Atmospheric Administration	11.999		U.S. Dept. of Commerce, NOAA, NMFS, Office of Law Enforcement	Marine Resource	d		361,101
National Oceanic & Atmospheric Administration	11.999		Seasonal Movement of Atlantic Cod in The Gulf of Maine	Marine Resource	d	255,478	317,317
National Oceanic & Atmospheric Administration	11.999		Gulf of Maine Inshore Trawl Survey	Marine Resource	d	89,206	235,105
National Oceanic & Atmospheric Administration	11.999		Jonah Crab Survey	Marine Resource	d	7,107	95,102
National Oceanic & Atmospheric Administration	11.999		Develop GEO Info Atlantic Cod	Marine Resource	d		88,750
National Oceanic & Atmospheric Administration	11.999		Large Whale Management Plan NFWF	Marine Resource	d	1,058	80,511
National Oceanic & Atmospheric Administration	11.999		NEC Scallop Enhancement	Marine Resource	d		54,217
National Oceanic & Atmospheric Administration	11.999		NFWF Groundline Arc Profile Study	Marine Resource	d		53,290
National Oceanic & Atmospheric Administration	11.999		GOM Abundance, Migration and Recruitment of Northern Shrimp	Marine Resource	d	276,718	34,958
National Oceanic & Atmospheric Administration	11.999		State of Maine Large Whale Take Reduction Plan	Marine Resource	d	69,736	31,050
National Oceanic & Atmospheric Administration	11.999		Mortality ME Lobster Fishery	Marine Resource	d		22,816
National Oceanic & Atmospheric Administration	11.999		Right Whale Entanglement	Marine Resource	d		20,500
National Oceanic & Atmospheric Administration	11.999		Jonah Crab Tags	Marine Resource	d	3,437	20,433
National Oceanic & Atmospheric Administration	11.999		Improving Size Selectivity for Northern Shrimp Through Nordmore Grate	Marine Resource	d	68,361	19,300
National Oceanic & Atmospheric Administration	11.999		Kelo NEC Northern	Marine Resource	d		18,227
National Oceanic & Atmospheric Administration	11.999		Large Pelagic Survey	Marine Resource	d	18,671	11,916
National Oceanic & Atmospheric Administration	11.999		NFWF Maine Right Whale Recovery Plan	Marine Resource	d		10,519
National Oceanic & Atmospheric Administration	11.999		NMFS Whale Take Reduction	Marine Resource	d		7,997
National Oceanic & Atmospheric Administration	11.999		URI use of DODS Servers	Marine Resource	d		6,412
National Oceanic & Atmospheric Administration	11.999		An Evaluation of Maine Sea Cucumbers Resources	Marine Resource	d		4,003
National Oceanic & Atmospheric Administration	11.999		Developing a Whiting Fishery in the Gulf of Maine	Marine Resource	d	63,189	1,079
National Oceanic & Atmospheric Administration	11.999		Study the Role of Seals in the Escapement of Atlantic Salmon	Marine Resource	d	-	610
National Oceanic & Atmospheric Administration	11.999		Presumpscot River Restoration	Marine Resource	d		264
National Oceanic & Atmospheric Administration	11.999		Maine Emergency Management Agency, Law Enforcement Terrorism Program	Marine Resource	d		233
National Oceanic & Atmospheric Administration	11.999		Pingwoo NEC Kites	Marine Resource	d		20
National Oceanic & Atmospheric Administration	11.999		Gulf of Maine Ocean Quahog Assessment	Marine Resource	d	15,096	8
National Oceanic & Atmospheric Administration	11.999		Testing Bycatch in an Observer-based Experimental Shrimp Fishery	Marine Resource	d	-	-
National Oceanic & Atmospheric Administration	11.999		Assess the Status of the Shortnose Sturgeon in the Kennebec River	Marine Resource	d		56
National Oceanic & Atmospheric Administration	11.999		Protected Resources Division (EA1330-02-CN-005)	Marine Resource	d	89,585	
National Oceanic & Atmospheric Administration	11.999		Protected Resources Division (NA96FL0278)	Marine Resource	d	147,602	
National Oceanic & Atmospheric Administration	11.999		Basic and Applied Scientific Research	Marine Resource	d	12,157	
Office of the Chief Engineers	12.113		State Memo of Agree Prog for the Reimb of Tech Services	DEP	d	664,913	533,699
Office of Naval Research	12.300		Basic and Applied Scientific Research	Marine Resource	d		
National Guard Bureau	12.400		Military Construction, National Guard	Defense	d	7,234,874	1,545,127
National Guard Bureau	12.401		National Guard Military Operations & Maintenance (O&M) Projects	Defense	d	7,798,466	11,012,999
National Guard Bureau	12.404		National Guard Civilian Youth Opportunities	Defense	d	165,757	226,641
National Guard Bureau	12.999		Readiness Sustainance Maintenance Center	Defense	d	13,361,969	27,236,155
Housing, Department of Housing and Urban Development	14.171		Manufactured Home Construction and Safety Standards	DFP	d	-	75,217
Community Planning & Development	14.228		Community Development Block Grants / State's Program	DECD	d	17,156,022	15,216,434
Community Planning & Development	14.235		Supportive Housing Program	BDS	d	564,029	
Community Planning & Development	14.238		Shelter Plus Care	BDS	d	2,059,702	3,053,633
Community Planning & Development	14.250		Rural Housing and Economic Development	DECD	d	208,454	
Office of Fair Housing and Equal Opportunity	14.401		Fair Housing Assistance Program: State and Local	Human Rights	d	13,121	71,709
U.S. Fish & Wildlife Service	15.605		Sport Fish Restoration	Inland Fisheries	d	1,936,365	2,003,237
U.S. Fish & Wildlife Service	15.605		Sport Fish Restoration	Marine Resource	d	436,216	492,521
U.S. Fish & Wildlife Service	15.611		Wildlife Restoration	Inland Fisheries	d	2,298,099	1,782,407
U.S. Fish & Wildlife Service	15.615		Cooperative Endangered Species Conservation Fund	Salmon Comm.	d		2,000,000
U.S. Fish & Wildlife Service	15.615		Cooperative Endangered Species Conservation Fund	Inland Fisheries	d		60,485
U.S. Fish & Wildlife Service	15.615		Cooperative Endangered Species Conservation Fund	Conservation	d	3,601	7,246
U.S. Fish & Wildlife Service	15.616		Clean Vessel Act	DEP	d	158,156	386,044

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U.S. Fish & Wildlife Service	15.622		Sportfishing and Boating Safety Act	Transportation	d	131,997	111,759
U.S. Fish & Wildlife Service	15.623		North American Wetlands Conservation Act	Inland Fisheries	d	764,500	22,762
U.S. Fish & Wildlife Service	15.625		Wildlife Conservation and Restoration	Inland Fisheries	d		403,733
U.S. Fish & Wildlife Service	15.633		Landowner Incentive	Conservation	d		14,892
Geological Survey	15.808		U. S. Geological Survey: Research and Data Collection	DAFS	d	32,217	158,000
Geological Survey	15.808		U. S. Geological Survey: Research and Data Collection	Marine Resource	d	-	1,209
Geological Survey	15.808		U. S. Geological Survey: Research and Data Collection	Conservation	d		645
Geological Survey	15.810		Natl Cooperative Geologic Mapping Program	Conservation	d	69,932	94,634
National Park Service	15.904		Historic Preservation Fund Grants-in-Aid	Historic Preserve	d	699,724	517,397
National Park Service	15.916		Outdoor Recreation: Acquisition, Development, & Planning	Conservation	d	584,095	465,728
U.S. Fish & Wildlife Service	15.999		Atlantic Salmon Management Project	Salmon Comm.	d	251,296	239,965
U.S. Fish & Wildlife Service	15.999		North Cape Oil Spill/Loon Mitigation Fund	Salmon Comm.	d		50,000
U.S. Fish & Wildlife Service	15.999		Flag Island Cooperative Agreement	Inland Fisheries	d		7,113
U.S. Fish & Wildlife Service	15.999		Rare & Endangered Species Conservation	Inland Fisheries	d	131,981	
National Park Service	15.999		Cooperative Agreement	DEP	d	-	
U.S. Fish & Wildlife Service	15.999		Cooperative Agreement	Salmon Comm.	d	52,359	
U.S. Fish & Wildlife Service	15.999		Conservation & Reinvestment Act Fund	Conservation	p	226,838	
Drug Enforcement Administration	16.005		Public Education on Drug Abuse: Information	Public Safety	d	57,624	67,528
Office of Justice Programs	16.007	97.004	State Domestic Preparedness Equipment Support Program	Defense	d	3,308,581	4,741,008
Office of Justice Programs	16.007	97.004	State Domestic Preparedness Equipment Support Program	Public Safety	p	-	
Office of Justice Programs	16.202		Offender Reentry Program	Corrections	d	69,972	274,730
Office of Juvenile Justice & Delinquency Prevention	16.523		Juvenile Accountability Incentive Block Grants	Corrections	d	2,546,654	1,336,008
Office of Juvenile Justice & Delinquency Prevention	16.523		Juvenile Accountability Incentive Block Grants	Judicial Branch	p	444,426	407,067
Office of Juvenile Justice & Delinquency Prevention	16.523		Juvenile Accountability Incentive Block Grants	OSA	p		321,800
Office of Juvenile Justice & Delinquency Prevention	16.541		Developing, Testing and Demonstrating Promising New Programs	Correction	d	867,537	624,534
Bureau of Justice Statistics	16.550		Statistical Analysis 00/01	Corrections	d		57,196
Bureau of Justice Statistics	16.550		Statistical Analysis 00/01	Human Services	d	1,372	
Office of Justice Programs	16.554		National Criminal History Improvement Program	Public Safety	d	1,649,264	26,241
Office of Justice Programs	16.554		National Criminal History Improvement Program	Judicial Branch	p	60,175	
National Institute of Justice	16.560		Natl Inst of Justice Research Evaluation and Development Project Grants	Public Safety	d	105	3,500
National Institute of Justice	16.564		Crime Lab Improvement: Comb. Offender DNA Index System Backlog Reduction	Public Safety	d	262,397	226,989
Office of Justice Programs	16.575		Crime Victim Assistance	Human Services	d	2,099,297	1,813,945
Office of Justice Programs	16.575		Crime Victim Assistance	Corrections	d		4,531
Office of Justice Programs	16.576		Crime Victim Compensation	Attorney General	d	74,750	63,175
Office of Justice Programs	16.579		Byrne Formula Grant Program	Public Safety	d	2,211,598	1,946,516
Office of Justice Programs	16.579		Byrne Formula Grant Program	Attorney General	p	548,271	574,530
Office of Justice Programs	16.579		Byrne Formula Grant Program	Corrections	p	55,769	72,875
Office of Justice Programs	16.579		Byrne Formula Grant Program	Corrections	p	47,822	
Office of Justice Programs	16.580			OSA	d		67,423
Office of Justice Programs	16.582		Crime Victim Assistance/Discretionary Grants	Human Services	d	8,866	
Office of Justice Programs	16.585		Drug Court Discretionary Grant Program	OSA	d	47,647	25,527
Corrections Program Office	16.586		Violent Offender Incarceration & Truth in Sentencing Incentive Grants	Corrections	d	1,055,329	
Office of Justice Programs	16.588		Violence Against Women Formula Grants	Public Safety	d	819,792	1,103,901
Office of Justice Programs	16.588		Violence Against Women Formula Grant	Judicial Branch	p	42,086	83,141
Office of Justice Programs	16.588		Violence Against Women Formula Grant	Attorney General	p	49,273	16,549
Office of Justice Programs	16.588		Violence Against Women Formula Grant	Attorney General	p	-	
Office of Justice Programs	16.588		Violence Against Women Formula Grant	Attorney General	p	-	
Office of Justice Programs	16.590		Grants to Encourage Arrest Policies and Enforcement of Protection Orders	Judicial	d		61,383
Office of Justice Programs	16.590		Grants to Encourage Arrest Policies and Enforcement Protection Orders	Corrections	p		1,141
Office of Justice Programs	16.592		Local Law Enforcement Block Grants Program	Public Safety	d	402,424	164,634
Office of Justice Programs	16.593		Residential Substance Abuse Treatment for State Prisoners	Corrections	p		265,505
Office of Justice Programs	16.593		Residential Substance Abuse Treatment for State Prisoners	Public Safety	d	950	180
Office of Justice Programs	16.593		Residential Substance Abuse Treatment for State Prisoners	Corrections	p	454,881	
Office of Justice Programs	16.606		State Criminal Alien Assistance Program	Correction	d	72,726	61,363
Office of Justice Programs	16.607		Bulletproof Vest Partnership Program	DAFS	d	6,822	19,126
Office of Justice Programs	16.607		Bulletproof Vest Partnership Program	Public Safety	d		
Office of Justice Programs	16.609		Community Prosecution and Project Safe Neighborhoods	Public Safety	d	4,575	31,087
Office of Community Oriented Policing Services	16.710		Public Safety Partnership and Community Policing Grants	Public Safety	d	2,026	680,913
Office of Juvenile Justice & Delinquency Prevention	16.727		Enforcing Underage Drinking Laws Program	OSA	d	821,183	324,251
Office of Justice Programs	16.730		Reduction and Prevention of Children's Exposure to Violence	Human Services	d	754,449	582,749
Office of Justice Programs	16.733		National Incident Based Reporting System	Public Safety	d	87,879	35,379
Office of Justice Programs	16.999		Healthy Partners of Maine	Public Safety	d		57
Office of Justice Programs	16.999		Bureau of Justice Statistics, Maine Statistical Analysis Center	Corrections	d	74,129	
Office of Justice Programs	16.999		Gender Equity Project	Corrections	p	(16,138)	
Bureau of Labor Statistics	17.002		Labor Force Statistics	Labor	d	1,304,233	1,277,703
Bureau of Labor Statistics	17.005		Compensation and Working Conditions	Labor	d	47,217	101,910
Employment & Training Administration	17.202		Certification of Foreign Workers for Temporary Agricultural Employment	Labor	d	264,827	294,507
Employment & Training Administration	17.207		Employment Service	Labor	d	5,274,680	5,168,003
Employment & Training Administration	17.225		Unemployment Insurance	Labor	d	166,104,440	163,041,482
Employment & Training Administration	17.235		Senior Community Service Employment Program	Human Services	d	473,160	471,114
Employment & Training Administration	17.245		Trade Adjustment Assistance: Workers	Labor	d	5,340,479	7,737,953
Employment & Training Administration	17.253		Welfare-to-Work Grants to States & Localities	Labor	d	813,369	433,623
Employment & Training Administration	17.258		WIA Adult Program	Labor	d	3,210,058	2,166,104
Employment & Training Administration	17.259		WIA Youth Activities	Labor	d	4,289,043	2,870,543
Employment & Training Administration	17.260		WIA Dislocated Workers	Labor	d	8,293,396	12,143,162
Employment & Training Administration	17.260		WIA Dislocated Workers	Emp Hlth Com	p		20,438
Employment & Training Administration	17.261		Employment and Training Admin Pilots, Demos and Research Projects	Labor	d		135,457
Employment & Training Administration	17.262		Employment and Training Administration Evaluations	Labor	d		240
Employment & Training Administration	17.267		Workforce Investment Act Incentive Grants, Section 503 Grants to States	Labor	d		721,582
Occupational Safety & Health Administration	17.502		Occupational Safety and Health: Susan Harwood Training Grants	Labor	d	1,168	4,372
Occupational Safety & Health Administration	17.504		Consultation Agreements	Labor	d	638,979	553,535
Mine Safety & Health Administration	17.600		Mine Health and Safety Grants	Labor	d	36,947	45,723
Office of the Asst Sec for Veterans' Emplmt & Trng	17.801		Disabled Veterans' Outreach Program	Labor	d	514,960	483,744
Office of the Asst Sec for Veterans' Emplmt & Trng	17.802		Veterans' Employment Program	Labor	d	805,000	908,658
Office of the Asst Sec for Veterans' Emplmt & Trng	17.804		Local Veterans' Employment Representative Programs	Labor	d	456,322	356,556
Employment & Training Administration	17.999		Employment & Training Assistance Dislocated Workers	Labor	d	(14,061)	
Employment & Training Administration	17.999		Employment Services & Job Training - Pilot Programs	Labor	d	121,058	
Employment & Training Administration	17.999		Job Training Partnership Act	Labor	d	7	
Mitigation Directorate	20.005	97.012	Boating Safety Financial Assistance	Defense	d	13,291	
Federal Aviation Administration	20.106		Airport Improvement Program	Transportation	d	2,263,712	606,743
Federal Highway Administration	20.205		Highway Planning and Construction	Transportation	d	188,254,386	184,156,366
Federal Motor Carrier Safety Administration	20.217		Motor Carrier Safety	Public Safety	p		113,889
Federal Motor Carrier Safety Administration	20.218		National Motor Carrier Safety	Sec State - Motor Veh	p		113,918
Federal Motor Carrier Safety Administration	20.218		National Motor Carrier Safety	State	d	1,998	4,643
Federal Motor Carrier Safety Administration	20.218		National Motor Carrier Safety	DAFS	p	3,685	
Federal Highway Administration	20.219		Recreational Trails Program	Conservation	d	708,671	796,703
Federal Transit Administration	20.500		Federal Transit: Capital Investment Grants	Transportation	d	2,395,201	1,836,169
Federal Transit Administration	20.505		Federal Transit: Metropolitan Planning Grants	Transportation	d	387,361	369,855
Federal Transit Administration	20.507		Federal Transit: Formula Grants	Transportation	d	2,082,129	1,738,812
Federal Transit Administration	20.509		Formula Grants for Other Than Urbanized Areas	Transportation	d	2,025,034	2,970,145
Federal Transit Administration	20.513		Capital Assistance Program for Elderly Persons & Disabled Persons	Transportation	d	351,409	636,488
Federal Transit Administration	20.514		Transit Planning and Research	Transportation	d	412,804	144,333
National Highway Traffic Safety Administration	20.600		State & Community Highway Safety	Public Safety	d		467,094
National Highway Traffic Safety Administration	20.600		State and Community Highway Safety	Human Services	d	6,587	186,330
National Highway Traffic Safety Administration	20.600		State and Community Highway Safety	Public Safety	d	946,056	
National Highway Traffic Safety Administration	20.600		State and Community Highway Safety	Human Services	p	195,866	
National Highway Traffic Safety Administration	20.603		Federal Highway Safety Data Improvement Incentive Grants	Public Safety	d		346,171
National Highway Traffic Safety Administration	20.604		Safety Incentive Grants for Use of Seatbelts	Public Safety	d		13,029
National Highway Traffic Safety Administration	20.604		Safety Incentive Grants for Use of Seatbelts	Public Safety	d	73,871	
National Highway Traffic Safety Administration	20.605		Safety Incentives to Prevent Operation of Motor Vehicles by Intoxicated Persons	Public Safety	p		212,567

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Research and Special Programs Administration	20.700		Pipeline Safety	Public Utilities	d	8,878
Research and Special Programs Administration	20.714		National Pipeline Mapping System	DAFS	d	10,915
United States Coast Guard	20.999		Boating Safety Financial Assistance	Inland Fisheries	d	160,387
Federal Rail Administration	20.999		Local Freight Assistance	DOT Rail/Van Pool	d	1,807
Treasury	21.999		Job and Growth Tax Relief	DAFS	d	25,000,000
Equal Employment Opportunity Commission	30.002		Empl Discr - St & Loc - Fair Empl Pract Agcy Contracts	Human Rights	d	244,380
Office of the Secretary	39.003		Donation of Federal Surplus Personal Property	DAFS	n	1,992,877
Office of the Secretary	39.011		Election Reform Payments	Sec. of State	d	633
National Endowment for the Arts	45.024		Promotion of the Arts: Grants to Organizations and Individuals	State Museum	d	88,178
National Endowment for the Arts	45.025		Promotion of the Arts: Partnership Agreements	ME Arts & Human	d	413,658
National Endowment for the Humanities	45.149		Promotion of the Humanities: Division of Preservation & Access	State Museum	d	101
National Endowment for the Humanities	45.164		Promotion of the Humanities: Public Programs	State Museum	d	45,000
Institute of Museum & Library Services	45.301		Museum for America Grants	State Museum	d	42,188
Institute of Museum & Library Services	45.302		Museum Assessment Program	State Museum	d	1,821
Institute of Museum & Library Services	45.310		State Library Program	State Library	d	1,058,224
National Endowment for the Arts	45.999		Promotion of the Arts: Leadership Initiatives	ME Arts & Human	d	381,558
Veterans Benefits Administration	64.101		Burial Expenses Allowance for Veterans	Defense	d	59,525
National Cemetery Administration	64.203		State Cemetery Grants	Defense	d	2,550,602
Office of Air & Radiation	66.032		State Indoor Radon Grants	Human Services	d	342,688
Office of Air & Radiation	66.034		Surveys, Studies, Invest., Demo. and Spec. Purp. Activ. Relating to Clean Air Act	DEP	d	8,707
Office of Water	66.432		State Public Water System Supervision	Human Services	d	753,532
Office of Water	66.436		Surveys, Studies, Investig., Demo. and Training Gr. and Coop. Agreements - Sec	DEP	d	13,897
Office of Water	66.454		Water Quality Management Planning	DEP	d	97,709
Office of Water	66.461		Wetland Program Grants	DEP	d	27,845
Office of Water	66.461		Wetland Program Grants	Conservation	d	47,652
Office of Water	66.461		Wetland Program Grants	Conservation	p	14,813
Office of Water	66.463		Wetland Program Grants	Conservation	p	2,152
Office of Water	66.467		Water Quality Cooperative Agreements	DEP	d	205,386
Office of Water	66.467		Wastewater Operator Training Grant Program (Technical Assistance)	DEP	d	7,904
Office of Water	66.468		Capitalization Grants For Drinking Water State Revolving Fund	Human Services	d	12,303
Office of Water	66.472		Beach Monitoring & Notification Program Development Grants	Human Services	d	1,134,028
Offices of: Air and Radiation, Water, Environmental Justice	66.500		Environmental Protection - Consolidated Research	State Planning	d	54,697
Office of Administration	66.605		Conservation p	Conservation	p	236,095
Office of Administration	66.605		Performance Partnership Grants	Conservation	p	63,179
Office of Administration	66.605		Performance Partnership Grants	DEP	d	7,048,720
Office of Administration	66.606		Performance Partnership Grants	Agriculture	d	7,316,319
Office of Administration	66.606		Performance Partnership Grants	Agriculture	d	332,074
Office of Administration	66.606		Performance Partnership Grants	Agriculture	p	156,000
Office of Administration	66.606		Surveys, Studies, Investigations and Special Purpose Grants	DEP	d	431,605
Office of Administration	66.606		Surveys, Studies, Investigations and Special Purpose Grants	State Planning	p	84,000
Office of Administration	66.606		Surveys, Studies, Investigations and Special Purpose Grants	DEP	d	323,903
Office of Environmental Information	66.608		Environmental Information Exchange Network Grant Program	State Planning	p	-
Office of Enforcement & Compliance Assurance	66.700		Environmental Protection - Consolidated Research	DEP	d	408,832
Office of Prevention, Pesticides, Toxic Substances	66.707		Consolidated Pesticide Enforcement Cooperative Agreements	Agriculture	d	-
Office of Enforcement & Compliance Assurance	66.708		TSCA Title IV State Lead Grants: Cert of Lead-Based Paint Professionals	DEP	d	10,001
Office of Enforcement & Compliance Assurance	66.709		Pollution Prevention Grants Program	DEP	d	-
Office of Prevention, Pesticides, Toxic Substances	66.714		Capacity Bldg. Grants & Cooperative Agreements for States & Tribes	DEP	d	3,166
Office of Solid Waste & Emergency Response	66.802		Pesticide Environmental Stewardship: Regional Grants	DEP	d	154,695
Office of Solid Waste & Emergency Response	66.804		Superfund State, Political Subdivision, and Indian Tribe-Site: Specific Cooperative	Agriculture	d	8,914
Office of Solid Waste & Emergency Response	66.805		State and Tribal Underground Storage Tanks Program	DEP	d	8,914
Office of Solid Waste & Emergency Response	66.805		Leaking Underground Storage Tank Trust Fund Program	DEP	d	201,526
Office of Solid Waste & Emergency Response	66.809		Superfund State and Indian Tribe Core Program Cooperative Agreements	DEP	d	3,521
Office of Solid Waste & Emergency Response	66.810		CEPP Technical Assistance Grants Program	DEP	d	559,942
Office of Solid Waste & Emergency Response	66.817		State and Tribal Response Program Grants	DEP	d	331,449
Office of Water	66.999		Water Pollution Control: State and Local Manpower Development	DEP	d	-
Office of Solid Waste & Emergency Response	66.999		Brownfield Pilot Cooperative Agreement	DEP	d	30,257
Office of Research & Development	66.999		Air Pollution Control Research	State Planning	d	37,128
Office of Administration	66.999		State Information Grants	State Planning	d	-
Office of Administration	66.999		Solid Waste Disposal Act	DEP	d	161,712
Office of Administration	66.999		EPA Home Town Maine	DEP	d	-
Office of Administration	66.999		State Commodity Assistance Program	Agriculture	d	-
Office of Administration	66.999		Specialty Crops-Base State Grants & Value of Production Grants	Agriculture	d	-
Office of Administration	66.999		EPA Challenge	Human Services	d	111,807
Nuclear Regulatory Commission	77.999		Radiation Control: Training Assistance and Advis Counseling	Human Services	d	13,521
Office of Energy Efficiency & Renewable Energy	81.041		State Energy Program	DECD	d	609,895
Office of Energy Efficiency & Renewable Energy	81.117		Energy Efficiency & Renew. Energy Info., Dissem., Outreach, Train & Tech. Anal.	Public Utilities	d	455,685
Office of Energy Efficiency & Renewable Energy	81.119		State Energy Program Special Projects	Public Utilities	d	73,516
Office of Energy Efficiency & Renewable Energy	81.999		State Housing Oil and Propane Program	Public Utilities	d	341,394
Mitigation Directorate	83.105	97.023	Community Assistance Program: State Support Services Element (CAP-SSSE)	State Planning	d	6,344
Mitigation Directorate	83.536	97.029	Flood Mitigation Assistance	State Planning	d	191,569
Response & Recovery Directorate	83.544	97.036	Public Assistance Grants	Defense	d	63,800
Federal Emergency Management Agency	83.544	97.036	Public Assistance Grants	Defense	d	438,171
Federal Emergency Management Agency	83.544	97.036	Public Assistance Grants	Transportation	d	1,560,848
Federal Emergency Management Agency	83.544	97.036	Public Assistance Grants	Transportation	p	1,378,946
Response & Recovery Directorate	83.544	97.036	Public Assistance Grants	State Planning	p	28,702
Federal Emergency Management Agency	83.544	97.036	Public Assistance Grants	Corrections	p	179,501
Mitigation Directorate	83.548	97.039	Hazard Mitigation Grant	Corrections	p	58,587
Mitigation Directorate	83.550	97.041	National Dam Safety Program	Transportation	d	17,168
Office of Financial Management	83.552	97.042	Emergency Management Performance Grants	DAFS	p	-
Office of Financial Management	83.557	97.047	Pre-Disaster Mitigation	Defense	d	824,338
Office of Financial Management	83.562	97.051	State and Local All Hazards Emergency Operations Planning	Defense	d	21,120
Office of Financial Management	83.563	97.052	Emergency Operations Centers	Defense	d	1,312,980
Office of Financial Management	83.564	97.053	Citizen Corps	Defense	d	50,634
Mitigation Directorate	83.999		Project Impact: Building Disaster Resistant Communities	Defense	d	40,608
Office of Vocational & Adult Education	84.002		Adult Education_State Grant Program	Defense	d	45,187
Office of Vocational & Adult Education	84.002		Adult Education_State Grant Program	Defense	d	46,430
Office of Vocational & Adult Education	84.002		Adult Education_State Grant Program	Defense	d	-
Office of Elementary & Secondary Education	84.010		Title I Grants to Local Educational Agencies	Education	d	824,338
Office of Elementary & Secondary Education	84.010		Title I Grants to Local Educational Agencies	Education	p	21,120
Office of Elementary & Secondary Education	84.011		Migrant Education: Basic State Grant Program	Education	d	1,312,980
Office of Elementary & Secondary Education	84.011		Migrant Education: Basic State Grant Program	Education	p	50,634
Office of Elementary & Secondary Education	84.013		Title I Program for Neglected and Delinquent Children	Education	p	40,608
Office of Elementary & Secondary Education	84.013		Title I Program for Neglected and Delinquent Children	Education	d	45,187
Office of Elementary & Secondary Education	84.013		Title I Program for Neglected and Delinquent Children	Education	d	46,430
Office of Elementary & Secondary Education	84.013		Title I Program for Neglected and Delinquent Children	Gov. Baxter	p	-
Office of Special Education & Rehabilitative Services	84.027		Special Education: Grants to States	Education	d	824,338
Office of Special Education & Rehabilitative Services	84.027		Special Education - Grants to States	Education	d	36,772,614
Office of Special Education & Rehabilitative Services	84.027		Special Education: Grants to States	Corrections	p	43,383,504
Office of Special Education & Rehabilitative Services	84.027		Special Education: Grants to States	Corrections	p	44,322
Office of Assistant Secretary for Vocational & Adult Educa	84.048		Vocational Education_Basic Grants to States	Education	p	38,506
Office of Assistant Secretary for Vocational & Adult Educa	84.048		Vocational Education_Basic Grants to States	Education	p	73,226
Office of Vocational & Adult Education	84.051		Vocational Education: National Programs	Gov. Baxter	p	-
Office of Special Education & Rehabilitative Services	84.126		Rehabilitation Services: Vocational Rehabilitation Grants to States	Education	d	5,651,133
Office of Special Education & Rehabilitative Services	84.161		Rehabilitation Services: Client Assistance Program	Corrections	p	59,894
Office of Special Education & Rehabilitative Services	84.169		Independent Living: State Grants	State Library	d	53,040
Office of Special Education & Rehabilitative Services	84.173		Special Education: Preschool Grants	Labor	d	-
Office of Special Education & Rehabilitative Services	84.177		Rehab Services: Independent Living Serv for Older Individuals Who are Blind	Labor	d	16,256,429
Office of Special Education & Rehabilitative Services	84.181		Special Education: Grants for Infants and Families with Disabilities	Labor	d	14,376,126
Office of Safe and Drug-Free Schools	84.184		Safe and Drug-Free Schools and Community: National Program	Labor	d	122,459
Office of Safe and Drug-Free Schools	84.184		Safe and Drug-Free Schools and Community: National Program	Labor	d	122,459
Office of the Assistant Secretary for Postsecondary Educat	84.185		Byrd Honors Scholarships	Labor	d	222,369
Office of Elementary & Secondary Education	84.186		Safe and Drug-Free Schools and Community: State Grants	Education	d	2,955,163
Office of Elementary & Secondary Education	84.186		Safe and Drug-Free Schools and Community: State Grants	Education	d	2,573,819
Office of Elementary & Secondary Education	84.186		Safe and Drug-Free Schools and Community: State Grants	Education	d	188,442
Office of Elementary & Secondary Education	84.186		Safe and Drug-Free Schools and Community: State Grants	Education	d	265,579
Office of Elementary & Secondary Education	84.186		Safe and Drug-Free Schools and Community: State Grants	Education	d	2,133,762
Office of Elementary & Secondary Education	84.186		Safe and Drug-Free Schools and Community: State Grants	Education	d	2,286,043
Office of Elementary & Secondary Education	84.186		Safe and Drug-Free Schools and Community: State Grants	OSA	d	99,442
Office of Elementary & Secondary Education	84.186		Safe and Drug-Free Schools and Community: State Grants	Education	d	62,848
Office of Elementary & Secondary Education	84.186		Safe and Drug-Free Schools and Community: State Grants	Education	d	171,750
Office of Elementary & Secondary Education	84.186		Safe and Drug-Free Schools and Community: State Grants	OSA	p	174,000
Office of Elementary & Secondary Education	84.186		Safe and Drug-Free Schools and Community: State Grants	OSA	p	1,939,039
Office of Elementary & Secondary Education	84.186		Safe and Drug-Free Schools and Community: State Grants	OSA	d	1,844,492
Office of Elementary & Secondary Education	84.186		Safe and Drug-Free Schools and Community: State Grants	Education	d	440,644
Office of Elementary & Secondary Education	84.186		Safe and Drug-Free Schools and Community: State Grants	Education	d	459,064
Office of Elementary & Secondary Education	84.186		Safe and Drug-Free Schools and Community: State Grants	Corrections	p	64,468
Office of Elementary & Secondary Education	84.186		Safe and Drug-Free Schools and Community: State Grants	Corrections	p	225,901
Office of Elementary & Secondary Education	84.186		Safe and Drug-Free Schools and Community: State Grants	Education	p	5,894
Office of Elementary & Secondary Education	84.186		Safe and Drug-Free Schools and Community: State Grants	Education	p	2,992
Office of Elementary & Secondary Education	84.186		Safe and Drug-Free Schools and Community: State Grants	Education	p	-
Office of Elementary & Secondary Education	84.186		Safe and Drug-Free Schools and Community: State Grants	Gov. Baxter	p	-

STATE OF MAINE
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2003

Federal Department Major Sub-Division	Federal Catalog Number	Future DHS Catalog Number	Program Title	State Agency	Expenditures 2003	Expenditures 2004
Office of Special Education & Rehabilitative Services	84.187		Supported Employment Services for Individuals with Severe Disabilities	Labor	199,830	434,292
Office of Elementary & Secondary Education	84.196		Education for Homeless Children and Youth	Education	124,318	234,440
Office of Elementary & Secondary Education	84.213		Even Start: State Educational Agencies	Education	1,037,582	933,588
Office of Elementary & Secondary Education	84.214		Even Start: Migrant Education	Education	213,956	249,913
Office of Elementary & Secondary Education	84.215		Fund for the Improvement of Education	Education	200,863	144,936
Office of Special Education & Rehabilitative Services	84.224		Assistive Technology	Education	354,129	403,791
Office of Vocational & Adult Education	84.243		Tech-Prep Education	Education	553,420	
Office of Safe and Drug-Free Schools	84.255		Literacy Program for Prisoners	Corrections		34,512
Office of Special Education & Rehabilitative Services	84.264		Rehabilitation Training: Continuing Education	Labor	40,619	
Office of Special Education & Rehabilitative Services	84.265		Rehabilitation Training: State Vocational Rehabilitation Unit In-Service Training	Labor		22,068
Office of Elementary & Secondary Education	84.287		Twenty First Century Community Learning Centers	Education	39,312	2,528,913
Office of Elementary & Secondary Education	84.298		State Grants for Innovative Programs	Education	1,909,385	1,862,766
Office of Elementary & Secondary Education	84.298		State Grants for Innovative Programs	Corrections		4,499
Office of Elementary & Secondary Education	84.298		State Grants for Innovative Programs	Corrections	2,044	1,494
Office of Elementary & Secondary Education	84.314		Even Start: Statewide Family Literacy Program	Education	94,721	
Office of Elementary & Secondary Education	84.318		Education Technology State Grants	Education	1,500,701	3,038,389
Office of Elementary & Secondary Education	84.318		Education Technology State Grants	Corrections	3,983	40,377
Office of Elementary & Secondary Education	84.318		Education Technology State Grants	Education	20,000	
Office of Elementary & Secondary Education	84.323		Special Ed: State Program Improvement Grants for Children w/Disabilities	Education	656,994	773,624
Office of Elementary & Secondary Education	84.326		Special Ed: Tech. Asst. & Dissem. To Imp Sve. & Results for Child. w/Disabilities	Education	475	158,251
Office of Elementary & Secondary Education	84.330		Advanced Placement Program	Education	546,312	503,576
Office of Vocational & Adult Education	84.331		Grants to States for Incarcerated Youth Offenders	Corrections	57,182	43,235
Office of Elementary & Secondary Education	84.332		Comprehensive School Reform Demonstration	Education	1,184,059	1,015,273
Office of the Asst Sec for Postsecondary Education, High	84.334		Gaining Early Awareness and Readiness for Undergraduate Programs	Education	2,687,250	1,368,177
Office of the Asst Sec for Postsecondary Education, High	84.336		Teacher Quality Enhancement Grants	Education	1,013,318	421,174
Office of Vocational & Adult Education	84.346		Vocational Education: Occupational and Employment Information State Grants	Labor		143,562
Office of Elementary & Secondary Education	84.357		Reading First State Grants	Education		111,987
Office of Elementary & Secondary Education	84.358		Rural Education	Education	193,324	1,692,954
Office of Elementary & Secondary Education	84.365		English Language Acquisition Grants	Education	379,922	493,527
Office of Elementary & Secondary Education	84.367		Improving Teacher Quality State Grants	Education	11,334,819	13,128,126
Office of Elementary & Secondary Education	84.367		Improving Teacher Quality State Grants	Corrections	10,125	20,957
Office of Elementary & Secondary Education	84.367		Improving Teacher Quality State Grants	Education	75,457	
Office of Elementary & Secondary Education	84.369		Grants for State Assessments and Related Activities	Education	1,695,304	1,110,254
Office of Elementary & Secondary Education	84.999		School Renovations Grants	Education	488,447	4,594,446
Office of Elementary & Secondary Education	84.999		Eisenhower Professional Development State Grants	Education	780,190	102,441
Office of Elementary & Secondary Education	84.999		Title I Accountability Grants	Education	834,227	60,182
Office of Elementary & Secondary Education	84.999		Class Size Reduction	Education	470,700	7,797
Office of Elementary & Secondary Education	84.999		Goals 2000: State and Local Education Systemic Improvement Grants	Corrections	5,336	698
U.S. Department of Education	84.999		Public Library Services	State Library	889,455	
Office of Bilingual Education & Minority Languages Affairs	84.999		Immigrant Education	Education	864	
Office of Bilingual Education & Minority Languages Affairs	84.999		Bilingual Education Support Services	Education	10,679	
Office of Elementary & Secondary Education	84.999		Goals 2000: State and Local Education Systemic Improvement Grants	Education	-	
Office of Elementary & Secondary Education	84.999		Reading Excellence	Education	98,878	
U.S. Department of Education	84.999		Deed Fund	DEP		
U.S. Department of Education	84.999		Natl Occupational Information Coordinating Committee	Labor		
Office of Elementary & Secondary Education	84.999		Vocational Education: Cooperative Demonstration	Labor		
Office of Elementary & Secondary Education	84.999		Eisenhower Professional Development State Grants	Corrections	1,194	
Office of Elementary & Secondary Education	84.999		Eisenhower Professional Development State Grants	Education	6,823	
Office of Elementary & Secondary Education	84.999		Eisenhower Professional Development State Grants	Gov. Baxter		
Office of Elementary & Secondary Education	84.999		Class Size Reduction	Corrections		
Office of Elementary & Secondary Education	84.999		Class Size Reduction	Education		
Office of Elementary & Secondary Education	84.999		Class Size Reduction	Gov. Baxter		
Office of Elementary & Secondary Education	84.999		Be Proud, Be Responsible	Corrections	478	
National Archives & Records Administration	89.001		National Archives Reference Service: Historical Research	Archives	29,444	
National Archives & Records Administration	89.003		National Historical Publications and Records Grants	Archives		51,968
Administration on Aging	93.003		Public Health and Social Services Emergency Fund	Public Safety	34,041	26,963
Administration on Aging	93.003		Public Health and Social Services Emergency Fund	Human Services	719,309	
Administration on Aging	93.041		SpC Prg/Agng-Ttl VII, Ch 3-Pro/Prev of Eld Abu, Neg & Expl	Human Services	18,767	21,798
Administration on Aging	93.042		SpC Prg/Agng-Ttl VII, Ch 2-Long Term Ombudsman	Human Services	64,738	67,683
Administration on Aging	93.043		SpC Prg/Agng-Ttl III, Part F-Disease Prev & Hlth Prom Ser	Human Services	110,760	100,577
Administration on Aging	93.044		SpC Prg/Agng-Ttl III, Part B-Gmt for Supt Service & Sen Ctrs	Human Services	2,213,997	1,999,732
Administration on Aging	93.045		SpC Prg/Agng-Ttl III, Part C-Nutrition Services	Human Services	3,005,732	2,813,095
Administration on Aging	93.045		Special Programs for the Aging: Title III, Part C: Nutrition Service	Attorney General	64,468	37,537
Administration on Aging	93.048		SpC Prg /Agng-Ttl IV, Trng, Res & Discreet Proj & Prog	Human Services	196,024	196,947
Administration on Aging	93.051		Alzheimer's Disease Demonstration Grants	Human Services	377,322	151,086
Administration on Aging	93.052		National Family Caregiver Support	Human Services	603,953	639,253
Office of the Secretary	93.100		Health Disparities in Minority Health	Human Services	159,121	
Health Resources & Services Adm	93.110		Maternal and Child Health Federal Consolidated Programs	Human Services	774,506	857,000
Health Resources & Services Adm	93.110		Maternal and Child Health Federal Consolidated Programs	Me Hlth Data Orgn	10,076	70,049
Centers for Disease Control & Prevention	93.116		Project Grants and Cooperative Agreements for Tuberculosis Control Program	Human Services	134,308	264,081
Administration for Children & Families	93.127		Emergency Medical Services for Children	Public Safety	131,198	55,491
Health Resources & Services Adm	93.130		Primary Care Services: Resource Coord & Dev: Primary Care Offices	Human Services	204,927	243,382
Centers for Disease Control & Prevention	93.136		Injury Prevention and Control Research and State and Comm Based Progs	Human Services	122,328	29
Substance Abuse & Mental Health Service Adm	93.150		Projects for Assistance in Transition from Homelessness	BDS	292,069	308,934
Health Resources & Services Adm	93.165		Grants for State Loan Repayment	Human Services	94,938	176,313
Centers for Disease Control & Prevention	93.197		Childhood Lead Poisoning Prevention Projects	Human Services	243,671	262,146
Substance Abuse & Mental Health Service Adm	93.230		Consolidated Knowledge Development and Application Program	OSA	1,729,923	3,051,115
Substance Abuse & Mental Health Service Adm	93.230		Consolidated Knowledge Development and Application Program	BDS	800,238	813,920
Substance Abuse and Mental Health Services Administration	93.230		Consolidated Knowledge Development and Application (KD&A) Program	Corrections		20,896
Substance Abuse & Mental Health Service Adm	93.230		Consolidated Knowledge Development and Application Program	Corrections	5,355	
Health Resources & Services Administration	93.235		Abstinence Education	Human Services	167,584	171,629
Substance Abuse & Mental Health Service Adm	93.238		Coop. Agreements for State Treatment Outcomes & Perf. Pilot Studies Enhance	Human Services	181,875	90,620
Substance Abuse & Mental Health Service Adm	93.238		Coop. Agreements for State Treatment Outcomes & Perf. Pilot Studies Enhance	OSA	71,587	26,384
Office of the Secretary	93.239		Policy Research and Evaluation Grants	Human Services		
Health Resources & Services Administration	93.241		State Rural Hospital Flexibility Program	Human Services	296,939	174,190
National Institutes of Health	93.242		Mental Health Research Grants	BDS		13,461
Substance Abuse & Mental Health Service Adm	93.243		Substance Abuse & Mental Hlth Svcs: Projects of Regional & Natl Significance	Judicial Branch	80,695	242,021
Substance Abuse and Mental Health Services Administration	93.243		Substance Abuse and Mental Health Svcs: Projects of Reg. and Ntl. Signif.	OSA		62,657
Substance Abuse & Mental Health Service Adm	93.243		Substance Abuse & Mental Hlth Svcs: Projects of Regional & Natl Significance	BDS		23,129
Health Resources & Services Administration	93.251		Universal Newborn Hearing Screening	Human Services	178,533	
Health Resources & Services Administration	93.256		State Planning Grant_Health Care Access for the Uninsured	Human Services	87,495	
Health Resources & Services Administration	93.259		Rural Access to Emergency Devices Grant	Public Safety	270,436	261,993
Centers for Disease Control & Prevention	93.268		Immunization Grants	Human Services	5,341,471	6,115,505
Centers for Disease Control & Prevention	93.268		Immunization Grants	Human Services	2,190,250	2,530,190
National Institutes of Health	93.279		Drug Abuse Research Programs	OSA	75,355	
Centers for Disease Control & Prevention	93.283		Centers for Disease Control and Prevention: Investigations and Tech Assistance	Human Services	6,283,151	7,093,971
Centers for Disease Control & Prevention	93.283		Centers for Disease Control and Prevention: Investigations and Tech Assistance	Education	92,293	69,581
Centers for Disease Control & Prevention	93.283		Centers for Disease Control and Prevention: Investigations and Tech Assistance	Conservation	19,162	9,960
Centers for Disease Control & Prevention	93.283		Centers for Disease Control and Prevention: Investigations and Tech Assistance	Labor	88	
Health Resources & Services Administration	93.301		Small Rural Hospital Improvement Grants	Human Services	92,250	
Administration for Children & Families	93.556		Promoting Safe and Stable Families	Human Services	963,626	1,038,128
Administration for Children & Families	93.556		Promoting Safe and Stable Families	Corrections	42,901	64,293
Administration for Children & Families	93.558		Temporary Assistance for Needy Families	Human Services	66,654,014	65,377,087
Administration for Children & Families	93.563		Child Support Enforcement	Human Services	15,554,714	15,500,971
Administration for Children & Families	93.563		Child Support Enforcement	Attorney General		
Administration for Children & Families	93.563		Child Support Enforcement	Judicial Branch		
Administration for Children & Families	93.566		Refugee and Entrant Assistance: State Administered Programs	Human Services	457,078	419,197
Administration for Children & Families	93.569		Community Services Block Grant	Human Services	3,679,269	3,286,795
Administration for Children & Families	93.571		Community Services Block Grant Discretionary Awards	Human Services	13,825	13,772
Administration for Children & Families	93.575		Child Care & Development Block Grant	Human Services	25,901,567	

STATE OF MAINE
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2003

Federal Department Major Sub-Division	Federal Catalog Number	Future DHS Catalog Number	Program Title	State Agency	Expenditures 2003	Expenditures 2004
Administration for Children & Families	93.576		Refugee and Entrant Assistance: Discretionary Grants	Education	63,343	111,763
Administration for Children & Families	93.586		State Court Improvement Program	Judicial Branch	114,345	121,629
Administration for Children & Families	93.596		Child Care Mandatory & Matching Funds of Child Care/Dev	Human Services	8,116,172	24,446,637
Administration for Children & Families	93.597		Grants to States for Access and Visitation Programs	Judicial Branch	52,584	127,606
Administration for Children & Families	93.597		Grants to States for Access and Visitation Programs	Human Services	75,000	100,000
Administration for Children & Families	93.600		Head Start	Human Services	55,707	103,185
Administration for Children & Families	93.601		Child Support Enforcement Demonstrations and Special Projects	Human Services	24,895	
Administration for Children & Families	93.603		Adoption Incentive Payments	Human Services	599,900	92,414
Administration for Children & Families	93.617		Voting Access for Individuals with Disabilities_Grants to States	Sec of State		36,478
Administration for Children & Families	93.630		Developmental Disabilities Basic Support and Advocacy Grants	BDS	470,712	565,744
Administration for Children & Families	93.631		Developmental Disabilities Projects of National Significance	BDS	75,000	25,000
Administration for Children & Families	93.643		Children's Justice Grants to States	Human Services	46,244	62,592
Administration for Children & Families	93.645		Child Welfare Services: State Grants	Attorney General	599,696	606,023
Administration for Children & Families	93.645		Child Welfare Services: State Grants	Human Services	1,198,392	152,562
Administration for Children & Families	93.647		Social Services Research and Demonstration	Human Services	86,372	
Administration for Children & Families	93.648		Child Welfare Services Training Grants	Human Services	26,406	
Administration for Children & Families	93.658		Foster Care: Title IV-E	Human Services	26,360,095	12,993,567
Administration for Children & Families	93.658		Foster Care: Title IV-E	Judicial Branch	56,672	
Administration for Children & Families	93.659		Adoption Assistance	Human Services	13,574,821	12,184,295
Administration for Children & Families	93.667		Social Services Block Grant	Human Services	21,719,762	10,455,968
Administration for Children & Families	93.667		Social Services Block Grant	BDS	1,200,151	1,239,863
Administration for Children & Families	93.667		Social Services Block Grant	Attorney General	649,409	
Administration for Children & Families	93.669		Child Abuse and Neglect State Grants	Judicial Branch		65,003
Administration for Children & Families	93.669		Child Abuse and Neglect State Grants	Human Services	68,585	57,923
Administration for Children & Families	93.671		Family Violence Prev & Service Grants to St & Indian Tribes	Human Services	733,932	715,220
Administration for Children & Families	93.674		Chafee Foster Care Independent Living	Human Services	840,950	695,572
Centers for Medicare and Medicaid Services	93.767		State Children's Insurance Program	Human Services	20,730,268	19,732,970
Centers for Medicare and Medicaid Services Office of the Secretary	93.768		Medicaid Infrastructure Grants To Support the Competitive Employment of People	Human Services	613,544	
Centers for Medicare and Medicaid Services	93.775		State Medicaid Fraud Control Units	Attorney General	305,859	-
Centers for Medicare and Medicaid Services	93.777		State Survey and Certification of Health Care Providers and Suppliers	Human Services	2,776,528	718,397
Centers for Medicare and Medicaid Services	93.778		Medical Assistance Program (Medicaid)	Human Services	1,161,989,869	1,433,942,711
Centers for Medicare and Medicaid Services	93.778		Medical Assistance Program (Medicaid)	BDS	2,824,689	2,967,718
Centers for Medicare and Medicaid Services	93.778		Medical Assistance Program (Medicaid)	Attorney General	92,261	241,526
Centers for Medicare and Medicaid Services	93.779		CMS Research, Demonstrations and Evaluations	Human Services	1,534,527	110,867
Centers for Medicare and Medicaid Services	93.779		CMS Research, Demonstrations and Evaluations	BDS		90,373
Centers for Medicare and Medicaid Services	93.779		CMS Research, Demonstrations and Evaluations	Governor's Office		55,318
Health Resources & Services Adm	93.913		Grants to States for Operation of Offices of Rural Health	Human Services	17,996	80,493
Health Resources & Services Adm	93.917		HIV Care Formula Grants	Human Services	438,850	
Centers for Disease Control & Prevention	93.919		Coop Agrmt/St-Based Comp Brst & Cerv Cancer Cont Prog	Human Services	1,994,078	1,860,824
Centers for Disease Control & Prevention	93.938		Coop Ag-Sch Hlth Prg/Pvt of the Spd of HIV & Oth Imp Hlth Prb	Education	672,995	626,679
Centers for Disease Control & Prevention	93.940		HIV Prevention Activities: Health Department Based	Human Services	2,021,814	2,016,447
Centers for Disease Control & Prevention	93.941		HIV Demonstration Research, Public and Professional Education Projects	Human Services	7,981	
Centers for Disease Control & Prevention	93.944		HIV/AIDS Surveillance	Human Services	88,548	120,650
Centers for Disease Control & Prevention	93.945		Assistance Programs for Chronic Disease Prevention and Control	Human Services	1,287,674	1,094,274
Health Resources & Services Adm	93.952		Improving EMS/Trauma Care in Rural Areas	Public Safety		28,483
Centers for Disease Control & Prevention	93.952		Improving EMS/Trauma Care in Rural Areas	Public Safety	15,770	
Substance Abuse & Mental Health Service Adm	93.958		Block Grants for Community Mental Health Services	BDS	2,373,808	1,614,185
Substance Abuse & Mental Health Service Adm	93.959		Block Grants for Prevention and Treatment of Substance Abuse	OSA	6,484,919	6,470,761
Centers for Disease Control & Prevention	93.959		Block Grants for Prevention and Treatment of Substance Abuse	Human Services	71,528	73,250
Centers for Disease Control & Prevention	93.977		Prevention Health Services: Sexually Transmitted Diseases Control Grant	Human Services	299,447	306,615
Centers for Disease Control & Prevention	93.988		Coop Agrmt for St Based Diabetes Control Programs	Human Services	392,531	337,438
Centers for Disease Control & Prevention	93.991		Preventive Health and Health Services Block Grant	Human Services	1,197,509	1,093,303
Centers for Disease Control & Prevention	93.991		Preventive Health and Health Services Block Grant	Education	26,000	40,000
Centers for Disease Control & Prevention	93.991		Preventive Health and Health Services Block Grant	Public Safety		
Health Resources & Services Adm	93.994		Maternal and Child Health Services Block Grant to the States	Human Services	3,296,979	3,493,310
Health Resources and Services Administration	93.994		Maternal and Child Health Services Block Grant to the States	Human Services		147,754
Centers for Disease Control & Prevention	93.999		Addressing Asthma From a Public Health Perspective	Human Services	226,634	314,637
Health & Human Services	93.999		MIS: Implementation of Uniform Alcohol & Drug Abuse Data Collection System	OSA	10,126	1,908
Centers for Disease Control & Prevention	93.999		Maine System Reform Grant Project	BDS	91,968	
Health Resources & Services Adm	93.999		Maternal and Child Health Services Block Grant to the States	Education	145,225	
Health & Human Services	93.999		State Treatment Needs Assessment Studies: Alcohol & Other Drugs	OSA	69,565	
Health & Human Services	93.999		Federal Block Grant Fund - Office of Substance Abuse	OSA	-	
Health & Human Services	93.999		Drinking Water Program	DEP	-	
Health & Human Services	93.999		Statistics Project	Human Services	159,705	
Health & Human Services	93.999		BOH STD/HIV Project	Human Services	5,390	
Health & Human Services	93.999		Emer Preparedness Planning	Human Services	13,844	
Health & Human Services	93.999		BCFS Reform Policy	Human Services	15,947	
Health & Human Services	93.999		Childcare Scholarship02/03	Human Services	30,228	
Health & Human Services	93.999		BCFS Reform Training	Human Services	68,254	
Health & Human Services	93.999		Career Develop Ctr 02/03	Human Services	17,676	
Health & Human Services	93.999		Surveillance Capacity	Human Services	94,583	
Corporation for National & Community Service	94.003		State Commissions	State Planning	166,856	131,539
Corporation for National & Community Service	94.004		Learn and Serve America: School and Community Based Programs	Education	84,163	350,975
Corporation for National & Community Service	94.006		AmeriCorps	Labor	596,421	568,360
Corporation for National & Community Service	94.006		AmeriCorps	State Planning	787,714	353,435
Corporation for National & Community Service	94.007		Planning and Program Development Grants	State Planning	27,614	32,524
Corporation for National & Community Service	94.007		Planning and Program Development Grants	Human Services	67	
Corporation for National & Community Service	94.009		Training and Technical Assistance	State Planning	97,071	96,136
Corporation for National & Community Service	94.013		Volunteers in Service to America (VISTA)	Human Services	292,418	303,178
Corporation for National & Community Service	94.013		Volunteers in Service to America (VISTA)	State Planning	78,514	119,611
Corporation for National & Community Service	94.999		Title IV-D SELU Administration	Human Services	-	-
Social Security	96.001		Social Security: Disability Insurance	Human Services	7,822,080	7,722,616
Social Security	96.999		Social Security: Reimbursement for Vocational Rehabilitation	Labor		998,164
Department of Homeland Security	97.004		Homeland Security Grant Program	Defense		569,708
Department of Homeland Security	97.004		Homeland Security Grant Program	Public Safety		103,586
Department of Homeland Security	97.005		State and Local Homeland Security Training Program	Public Safety		63,931
US Coast Guard	97.012		Boating Safety Financial Assistance			503,804
Department of Homeland Security	97.021		Hazardous Materials Assistance Program	Defense		20,000
Department of Homeland Security	97.029		Flood Mitigation Assistance	Defense		
Department of Homeland Security	97.036		Public Assistance Grants	Defense		4,179,740
Total per SEFACont-2003.xls					2,293,646,474	2,592,969,597
					x 0.006 Threshold:	15,557,818
					x 0.003 Threshold:	7,778,909
					Programs:	265

Program Coverage	
0.006	0.003
11 out of 265	24 out of 265
4.15%	9.06%