

CMIA Threshold .6 % of total annual grant amount = 11,450,054.39 (15 of 277 programs: 5.4% program coverage)

CMIA Threshold .3 % of total annual grant amount = 5,725,027.20 (28 of 277 programs: 10.1% program coverage)

Gray lines indicate programs to be included in the TSA for FY 2004.

Federal Department Major Sub-Division	Federal Catalog Number	Program Title	State Agency	Expenditures 2002	Major Federal Program (based on .6%)
U.S. Department of Agriculture					
Direct Federal Programs					
Animal & Plant Health Inspection Service	10.025	Plant & Animal Disease, Pest Control & Animal Care	Agriculture	10,350	
Animal & Plant Health Inspection Service	10.025	Plant & Animal Disease, Pest Control & Animal Care	Conservation	354	
Agricultural Marketing Service	10.156	Federal-State Marketing Improvement Program	Agriculture	757	
Agricultural Marketing Service	10.162	Inspection Grading & Standardization	Agriculture	557,235	
Agricultural Marketing Service	10.163	Market Protection and Promotion	Agriculture	16,105	
Agricultural Marketing Service	10.450	Crop Insurance	Agriculture	66,431	
Food & Nutrition Service	10.550	Food Distribution Program (Commodities)	Education	2,966,985	
Food & Nutrition Service	10.557	Special Supplemental Nutrition Program for W.I.C.	Human Services	10,744,504	
Food & Nutrition Service	10.558	Child and Adult Care Food Program	Human Services	8,825,691	
Food & Nutrition Service	10.560	State Administrative Expenses for Child Nutrition	Human Services	279,228	
Food & Nutrition Service	10.560	State Administrative Expenses for Child Nutrition	Education	435,343	
Food & Nutrition Service	10.570	Nutrition Services Incentive	Human Services	991,266	
Food & Nutrition Service	10.572	WIC Farmer's Market Nutrition Program (FMNP)	Human Services	16,624	
Food & Nutrition Service	10.574	Team Nutrition Grants	Education	82,711	
Food & Nutrition Service	10.576	Seniors Farmers' Market Nutrition Pilot Program	Agriculture	908,620	
Forest Service	10.652	Forestry Research	Conservation	143,758	
Forest Service	10.664	Cooperative Forestry Assistance	Conservation	4,874,437	
Food & Nutrition Service	10.750	USDA Outreach for Low Income Elderly	Human Services	78,967	
Food & Nutrition Service	10.766	Community Facilities Loans and Grants	Defense	139,087	
Forest Service	10.913	Farmland Protection Program	Agriculture	189,710	
Forest Service	10.999	Forest Legacy	Conservation	148,000	
Agriculture, Food Stamp Cluster					
Food & Nutrition Service	10.551	Food Stamps	Human Services	95,706,810	95,706,810
Food & Nutrition Service	10.561	State Administrative Matching Grants for Food Stamp Program	Human Services	9,099,372	
Agriculture, Child Nutrition Cluster					
Food & Nutrition Service	10.553	School Breakfast Program	Education	4,119,432	
Food & Nutrition Service	10.555	National School Lunch Program	Education	18,726,816	18,726,816
Food & Nutrition Service	10.556	Special Milk Program for Children	Education	135,393	
Food & Nutrition Service	10.559	Summer Food Service Program for Children	Education	733,923	
Agriculture, Emergency Food Assistance Cluster					
Food & Nutrition Service	10.568	Emergency Food Assistance Program (Administrative Costs)	Agriculture	189,803	
Food & Nutrition Services	10.569	Emergency Food Assistance Program (Commodities)	Agriculture	2,154,777	
Pass Through Federal Programs					
Food & Nutrition Service (through the State Dept. of Education)	10.999	School Breakfast, Lunch and Milk Programs	Education	13,956	
Total U.S. Department of Agriculture Federal Programs				162,356,446	

U.S. Department of Commerce

Direct Federal Programs					
Economic Development Administration	11.302	Economic Development: Support for Planning Organizations	DECD	7,148	
National Oceanic & Atmospheric Administration	11.405	Anadromous Fish Conservation Act Program	Marine Resource	57,170	
National Oceanic & Atmospheric Administration	11.407	Interjurisdictional Fisheries Act of 1986	Marine Resource	160,294	
National Oceanic & Atmospheric Administration	11.417	Sea Grant Support	Marine Resource	445	
National Oceanic & Atmospheric Administration	11.419	Coastal Zone Management Administration Awards	State Planning	2,022,695	
National Oceanic & Atmospheric Administration	11.420	Coastal Zone Management Estuarine Research Reserves	Conservation	17,685	
National Oceanic & Atmospheric Administration	11.472	Unallied Science Program	Salmon Comm.	495,073	
National Oceanic & Atmospheric Administration	11.472	Unallied Science Program	Marine Resource	134,292	
National Oceanic & Atmospheric Administration	11.474	Atlantic Coastal Fisheries Cooperative Management Act	Marine Resource	238,100	
National Oceanic & Atmospheric Administration	11.999	Testing Bycatch in an Observer-based Experimental Shrimp Fishery	Marine Resource	23,984	
National Oceanic & Atmospheric Administration	11.999	Developing a Whiting Fishery in the Gulf of Maine	Marine Resource	136,811	
National Oceanic & Atmospheric Administration	11.999	Gulf of Maine Inshore Trawl Survey	Marine Resource	378,503	
National Oceanic & Atmospheric Administration	11.999	Assess the Status of the Shortnose Sturgeon in the Kennebec River	Marine Resource	8,247	
National Oceanic & Atmospheric Administration	11.999	Study the Role of Seals in the Escapement of Atlantic Salmon	Marine Resource	6,099	
National Oceanic & Atmospheric Administration	11.999	Protected Resources Division (EA1330-02-CN-005)	Marine Resource	50,434	
National Oceanic & Atmospheric Administration	11.999	Protected Resources Division (NA96FL0278)	Marine Resource	67,202	
National Oceanic & Atmospheric Administration	11.999	State of Maine Large Whale Take Reduction Plan	Marine Resource	36,917	
National Oceanic & Atmospheric Administration	11.999	Gulf of Maine Ocean Quahog Assessment	Marine Resource	8,110	
Public Works and Economic Development					
Economic Development Administration	11.307	Economic Adjustment Assistance	Marine Resource	39	
Pass Through Federal Programs					
National Oceanic & Atmospheric Administration (through the State Planning Office)	11.419	Coastal Zone Management Administration Awards	Marine Resources	285,842	
National Oceanic & Atmospheric Administration (through the State Planning Office)	11.419	Coastal Zone Management Administration Awards	DEP	662,902	
Total U.S. Department of Commerce Federal Programs				4,797,991	

U.S. Department of Defense

Direct Federal Programs					
Office of the Chief Engineers	12.113	State Memo of Agree Prog for the Reimb of Tech Services	DEP	599,066	
Office of the Chief Engineers	12.300	Basic and Applied Scientific Research	Marine Resource	3,069	
National Guard Bureau	12.400	Military Construction National Guard	Defense	422,787	
National Guard Bureau	12.401	National Guard Military Operations & Maintenance Projects	Defense	8,744,079	
National Guard Bureau	12.404	National Guard Civilian Youth Opportunities	Defense	183,886	
National Guard Bureau	12.999	Readiness Sustainance Maintenance Center	Defense	12,602,177	12,602,177
Total U.S. Department of Defense Federal Programs				22,555,064	

U.S. Department of Housing & Urban Development

Direct Federal Programs

Community Planning & Development	14.228	Community Development Block Grants / State's Program	DECD	16,037,144	16,037,144
Community Planning & Development	14.235	Supportive Housing Program	BDS	125,634	
Community Planning & Development	14.238	Shelter Plus Care	BDS	2,624,757	
Community Planning & Development	14.250	Rural Housing and Economic Development	DECD	291,546	

Total U.S. Department of Housing & Urban Development Federal Programs

19,079,081

U.S. Department of the Interior

Direct Federal Programs

U.S. Fish & Wildlife Service	15.612	Rare & Endangered Species Conservation	Inland Fisheries	175,787	
U.S. Fish & Wildlife Service	15.615	Cooperative Endangered Species Conservation Fund	Conservation	6,787	
U.S. Fish & Wildlife Service	15.616	Clean Vessel Act	DEP	261,806	
U.S. Fish & Wildlife Service	15.622	Sportfishing and Boating Safety Act	Transportation	9,045	
U.S. Fish & Wildlife Service	15.623	North American Wetlands Conservation Act	Inland Fisheries	100,000	
Geological Survey	15.808	U. S. Geological Survey: Research and Data Acquisition	Marine Resource	11,792	
Geological Survey	15.808	U. S. Geological Survey: Research and Data Acquisition	DAFS	61,783	
Geological Survey	15.810	Natl Cooperative Geologic Mapping Program	Conservation	81,279	
National Park Service	15.904	Historic Preservation Fund Grants-in-Aid	Historic Preserve	596,910	
National Park Service	15.916	Outdoor Recreation: Acquisition, Development, & Planning	Conservation	2,558,386	
National Park Service	15.999	Cooperative Agreement	DEP	3,726	
U.S. Fish & Wildlife Service	15.999	Cooperative Agreement	Salmon Comm.	43,008	
U.S. Fish & Wildlife Service	15.999	Atlantic Salmon Management Project	Salmon Comm.	404,831	

Fish and Wildlife Cluster

U.S. Fish & Wildlife Service	15.605	Sport Fish Restoration	Marine Resource	496,123	
U.S. Fish & Wildlife Service	15.605	Sport Fish Restoration	Inland Fisheries	1,619,190	
U.S. Fish & Wildlife Service	15.611	Wildlife Restoration	Inland Fisheries	2,117,986	

Pass Through Federal Programs

U.S. Fish & Wildlife Service (through the Conservation)	15.625	Conservation & Reinvestment Act Fund	Conservation	11,229	
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Total U.S. Department of the Interior Federal Programs

8,559,668

U.S. Department of Justice

Direct Federal Programs

Drug Enforcement Administration	16.005	Public Education on Drug Abuse: Information	Public Safety	65,969	
Office of Justice Programs	16.007	State Domestic Preparedness Equipment Support Program	Defense	37,500	
Office of Justice Programs	16.510	Bureau of Justice Statistics, Maine Statistical Analysis Center	Corrections	42,007	
Office of Juvenile Justice & Delinquency Prevention	16.523	Juvenile Accountability Incentive Block Grants	Corrections	1,930,023	
Office of Juvenile Justice & Delinquency Prevention	16.541	Juvenile Justice & Delinquency Prevention: Special Emphasis	Corrections	989,487	
Bureau of Justice Statistics	16.554	National Criminal History Improvement Program	Public Safety	756,790	
Bureau of Justice Assistance	16.575	Crime Victim Assistance	Human Services	2,201,434	
Bureau of Justice Assistance	16.576	Crime Victim Compensation	Attorney General	51,765	
Bureau of Justice Assistance	16.579	Byrne Formula Grant Program	Public Safety	3,155,097	
Corrections Program Office	16.586	Violent Offender Incarceration & Truth in Sentencing Incentive Grants	Corrections	2,119,805	
Bureau of Justice Assistance	16.588	Violence Against Women Formula Grants	Public Safety	995,876	
Bureau of Justice Assistance	16.592	Local Law Enforcement Block Grants Program	Public Safety	315,314	
Bureau of Justice Assistance	16.593	Residential Substance Abuse Treatment for State Prisoners	Public Safety	1,020	
Bureau of Justice assistance	16.606	State Criminal Alien Assistance Program	Correction	68,770	
Bureau of Justice assistance	16.607	Bulletproof Vest Partnership Program	Public Safety	(933)	
Bureau of Justice assistance	16.607	Bulletproof Vest Partnership Program	DAFS	13,539	
Bureau of Justice assistance	16.710	Public Safety Partnership and Community Policing Grants	Public Safety	241,761	
Office of Juvenile Justice & Delinquency Prevention	16.727	Enforcing Underage Drinking Laws Program	BDS	838,957	
Bureau of Justice Assistance	16.730	Reduction and Prevention of Children's Exposure to Violence	Human Services	717,681	
Bureau of Justice Assistance	16.733	National Incident Based Reporting System	Public Safety	239,671	

Pass Through Federal Programs

Office of Justice Programs (through the State Dept. of Public Safety)	16.007	State Domestic Preparedness Equipment Support Program	Public Safety	4,985	
Office of Juvenile Justice & Delinquency Prevention (through the State Dept. of Conservation)	16.523	Juvenile Accountability Incentive Block Grants	Judicial Branch	452,722	
Office of Justice Programs (through the State Dept. of Public Safety)	16.579	Byrne Formula Grant Program	Attorney General	595,778	
Office of Justice Programs (through the State Dept. of Public Safety)	16.579	Byrne Formula Grant Program	Corrections	67,649	
Office of Justice Programs (through the State Dept. of Public Safety)	16.588	Violence Against Women Formula Grant	Attorney General	131,603	
Office of Justice Programs (through the Cumberland County, Maine)	16.588	Violence Against Women Formula Grant	Attorney General	22,817	
Office of Justice Programs (through the Hancock County, Maine)	16.588	Violence Against Women Formula Grant	Attorney General	666	
Office of Justice Programs (through the State Dept. of Corrections)	16.593	Residential Substance Abuse Treatment for State Prisoners	Corrections	318,099	
Office of Justice Programs (through the State Dept. of Public Safety)	16.999	Gender Equity Project	Corrections	19,843	

Total U.S. Department of Justice Federal Programs

16,395,696

U.S. Department of Labor

Direct Federal Programs

Bureau of Labor Statistics	17.002	Labor Force Statistics	Labor	1,085,243	
Bureau of Labor Statistics	17.005	Compensation and Working Conditions	Labor	65,547	
Employment & Training Administration	17.202	Certification of Foreign Workers for Temporary Agricultural Employment	Labor	308,406	
Employment & Training Administration	17.225	Unemployment Insurance	Labor	149,001,258	149,001,258
Employment & Training Administration	17.235	Senior Community Service Employment Program	Human Services	522,149	
Employment & Training Administration	17.245	Trade Adjustment Assistance: Workers	Labor	3,292,407	
Employment & Training Administration	17.246	Employment & Training Assistance Dislocated Workers	Labor	1,071,804	
Employment & Training Administration	17.249	Employment Services & Job Training - Pilot Programs	Labor	98,619	
Employment & Training Administration	17.250	Job Training Partnership Act	Labor	146,563	

Employment & Training Administration	17.253	Welfare-to-Work Grants to States & Localities	Labor	843,571
Occupational Safety & Health Administration	17.504	Consultation Agreements	Labor	424,913
Mine Health & Safety Administration	17.600	Mine Health and Safety Grants	Labor	32,848
Office of the Asst Sec for Veterans' Emplmnt & Trng	17.802	Veterans' Employment Program	Labor	640,000
Department of Labor Trust Funds	17.999	Reed Act	Labor	637,564
Employment Services Cluster				
Employment & Training Administration	17.207	Employment Service	Labor	5,907,106
Office of the Asst Sec for Veterans' Emplmnt & Trng	17.801	Disabled Veterans' Outreach Program	Labor	394,340
Office of the Asst Sec for Veterans' Emplmnt & Trng	17.804	Local Veterans' Employment Representative Programs	Labor	473,959
WIA CLUSTER				
Employment & Training Administration	17.258	WIA Adult Program	Labor	3,423,560
Employment & Training Administration	17.259	WIA Youth Activities	Labor	4,183,270
Employment & Training Administration	17.260	WIA Dislocated Workers	Labor	5,628,450
Total U.S. Department of Labor Federal Programs				178,181,577

U.S. Department of Transportation

Direct Federal Programs				
United States Coast Guard	20.005	Boating Safety Financial Assistance	Inland Fisheries	480,657
Federal Highway Administration	20.106	Airport Improvement Program	Transportation	359,434
Federal Highway Administration	20.218	National Motor Carrier Safety	State	98,500
Federal Highway Administration	20.219	Recreational Trails Program	Conservation	377,359
Federal Transit Administration	20.505	Federal Transit: Metropolitan Planning Grants	Transportation	223,193
Federal Transit Administration	20.509	Formula Grants for Other Than Urbanized Areas	Transportation	2,394,235
Federal Transit Administration	20.513	Capital Assistance Program for Elderly Persons & Disabled Persons	Transportation	154,693
Federal Transit Administration	20.514	Transit Planning and Research	Transportation	981,009
Federal Transit Administration	20.714	National Pipeline Mapping System	DAFS	9,531
Highway Planning and Construction Cluster				
Federal Highway Administration	20.205	Highway Planning and Construction	Transportation	150,563,651
Federal Transit Cluster				
Federal Transit Administration	20.500	Federal Transit: Capital Investment Grants	Transportation	699,795
Federal Transit Administration	20.507	Federal Transit: Formula Grants	Transportation	777,968
Highway Safety Cluster				
National Highway Traffic Safety Administration	20.600	State and Community Highway Safety	Public Utilities	37,018
National Highway Traffic Safety Administration	20.600	State and Community Highway Safety	Public Safety	2,041,735
National Highway Traffic Safety Administration	20.600	State and Community Highway Safety	Human Services	17,410
Federal Transit Administration	20.604	Safety Incentive Grants for Use of Seatbelts	Public Safety	319,329
Pass Through Federal Programs				
Federal Motor Carrier Safety Administration (through the State Dept. of Transportation)	20.218	National Motor Carrier Safety	DAFS	4,902
National Highway Traffic Safety Administration (thru Public Safety)	20.600	State and Community Highway Safety	Human Services	121,077
Total U.S. Department of Transportation Federal Programs				159,661,496

Equal Employment Opportunity Commission

Direct Federal Programs				
Equal Employment Opportunity Commission	30.002	Empl Discr - St & Loc - Fair Empl Pract Agcy Contracts	Human Rights	227,709
Total Equal Employment Opportunity Commission Federal Programs				227,709

General Service Administration

Direct Federal Programs				
Office of the Secretary	39.003	Donation of Federal Surplus Property	DAFS	2,280,582
Total General Service Administration Federal Programs				2,280,582

National Foundation on the Arts & the Humanities

Direct Federal Programs				
National Endowment for the Arts	45.025	Promotion of the Arts: Partnership Agreements	ME Arts & Human	513,399
National Endowment for the Arts	45.026	Promotion of the Arts: Leadership Initiatives	ME Arts & Human	40,000
National Endowment for the Humanities	45.149	Promotion of the Humanities: Division of Preservation & Access	State Museum	54,086
Institute of Museum & Library Services	45.301	Institute of Museum and Library Services	State Museum	58,571
Total National Foundation on the Arts & the Humanities Federal Programs				666,056

U.S. Department of Veterans Affairs

Direct Federal Programs				
Veterans Benefit Administration	64.101	Burial Expenses Allowance for Veterans	Defense	22,806
Veterans Benefit Administration	64.203	State Cemetery Grants	Defense	334,348
Total U.S. Department of Veterans Affairs Federal Programs				357,154

U.S. Environmental Protection Agency

Direct Federal Programs				
Office of Air & Radiation	66.032	State Indoor Radon Grants	Human Services	220,429
Office of Water	66.419	Water Pollution Control: State and Interstate Program Support	Human Services	2,758
Office of Water	66.420	Water Pollution Control: State and Local Manpower Development	DEP	35,152

Office of Water	66.432	State Public Water System Supervision	Human Services	649,407
Office of Water	66.454	Water Quality Management Planning	DEP	64,548
Office of Water	66.460	Nonpoint Source Implementation Grants	DEP	66,463
Office of Water	66.461	Wetlands Grants	DEP	552
Office of Water	66.461	Wetlands Grants	State Planning	215,347
Office of Water	66.463	Water Quality Cooperative Agreements	DEP	77,191
Office of Ground Water & Drinking	66.468	Capitalization Grants For Drinking Water State Revolving Fund	Conservation	14,051
Office of Ground Water & Drinking	66.468	Capitalization Grants For Drinking Water State Revolving Fund	Human Services	898,839
Office of Ground Water & Drinking	66.472	Beach Monitoring & Notification Program Development Grants	State Planning	15
Office of Administration	66.605	Performance Partnership Grants	DEP	6,398,910
Office of Administration	66.605	Performance Partnership Grants	Agriculture	309,256
Office of Administration	66.606	Surveys, Studies, Investigations and Special Purpose Grants	DEP	403,647
Office of Administration	66.608	State Information Grants	DEP	43,944
Office of Prevention, Pesticides, Toxic Substances	66.700	Consolidated Pesticide Enforcement Cooperative Agreements	Agriculture	9,991
Office of Prevention, Pesticides, Toxic Substances	66.707	TSCA Title IV State Lead Grants: Cert of Lead-Based Paint Professionals	DEP	31,133
Office of Enforcement & Compliance Assurance	66.708	Pollution Prevention Grants Program	DEP	26,231
Office of Enforcement & Compliance Assurance	66.709	Capacity Bldg. Grants & Cooperative Agreements for States & Tribes	DEP	2,853
Office of Solid Waste & Emergency Response	66.802	Superfund State Site: Specific Cooperative Agreements	DEP	239,089
Office of Solid Waste & Emergency Response	66.804	State and Tribal Underground Storage Tanks Program	DEP	(24,300)
Office of Solid Waste & Emergency Response	66.805	Leaking Underground Storage Tank Trust Fund Program	DEP	607,518
Office of Solid Waste & Emergency Response	66.809	Superfund State Core Program Cooperative Agreements	DEP	326,740
Office of Solid Waste & Emergency Response	66.810	CEPP Technical Assistance Grants Program	DEP	322
Office of Solid Waste & Emergency Response	66.811	Brownfield Pilot Cooperative Agreement	State Planning	69,707
Office of Administration	66.999	Solid Waste Disposal Act	DEP	(77)
Office of Administration	66.999	EPA Home Town Maine	State Planning	39,776
Office of Administration	66.999	# State Commodity Assistance Program	Agriculture	39,930
Office of Administration	66.999	Specialty Crops-Base State Grants & Value of Production Grants	Agriculture	688,848

Pass Through Federal Programs				
Office of Administration (through the State Dept. of Environmental Protection)	66.461	Wetlands Grants	Conservation	9,477
Office of Administration (through the State Dept. of Environmental Protection)	66.605	Performance Partnership Grants	Agriculture	237,314
Office of Administration (through the State Dept. of Environmental Protection)	66.606	Surveys, Studies, Investigations and Special Purpose Grants	State Planning	30,000

Total U.S. Environmental Protection Agency Federal Programs 11,735,062

Nuclear Regulatory Commission

Direct Federal Programs				
Nuclear Regulatory Commission	77.001	Radiation Control: Training Assistance and Advis Counseling	Human Services	55,121

Total Nuclear Regulatory Commission Federal Programs 55,121

U.S. Department of Energy

Direct Federal Programs				
Office of Energy Efficiency & Renewable Energy	81.041	State Energy Program	DECD	857,036
Office of Energy Efficiency & Renewable Energy	81.999	State Housing Oil and Propane Program	State Planning	1,372

Total U.S. Department of Energy Federal Programs 858,408

Federal Emergency Management Agency

Direct Federal Programs				
Mitigation Directorate	83.012	Hazardous Materials Assistance Program	Defense	11,046
Mitigation Directorate	83.105	Community Assistance Program: State Support Services Element (CAP-SSSE)	State Planning	153,337
Mitigation Directorate	83.536	Flood Mitigation Assistance	Defense	118,790
Response & Recovery Directorate	83.544	Public Assistance Grants	Defense	2,133,522
Mitigation Directorate	83.548	Hazard Mitigation Grant	Defense	2,150,820
Mitigation Directorate	83.550	National Dam Safety Program	Defense	45,962
Mitigation Directorate	83.551	Project Impact: Building Disaster Resistant Communities	Defense	19,020
Office of Financial Management	83.552	Emergency Management Performance Grants	Defense	1,821,507

Pass Through Federal Programs				
Federal Emergency Management Agency (through the State Dept. of Def. Vets & Emerg. Mgmt)	83.544	Public Assistance Grants	DAFS	39
Response & Recovery Directorate (through the Department of Defense)	83.544	Public Assistance Grants	Corrections	17,791

Total Federal Emergency Management Agency Federal Programs 6,471,834

U.S. Department of Education

Direct Federal Programs					
Office of Vocational & Adult Education	84.002	Adult Education: State Grant Program	Education	1,944,165	
Office of Elementary & Secondary Education	84.010	Title I Grants to Local Educational Agencies	Education	31,363,533	31,363,533
Office of Elementary & Secondary Education	84.011	Migrant Education: Basic State Grant Program	Education	4,049,342	
U.S. Department of Education	84.034	Public Library Services	State Library	871,359	
Office of Assistant Secretary for Vocational & Adult Education	84.048	Vocational Education: Basic Grants to States	Education	5,206,536	
Office of Vocational & Adult Education	84.051	National Vocational Education Research	State Library	2,525	
Office of Special Education & Rehabilitative Services	84.126	Rehabilitation Services: Vocational Rehabilitation Grants to States	Labor	14,817,676	14,817,676
Office of Special Education & Rehabilitative Services	84.161	Rehabilitation Services: Client Assistance Program	Labor	128,887	
Office of Bilingual Education & Minority Languages Affairs	84.162	Immigrant Education	Education	91,627	
Office of Special Education & Rehabilitative Services	84.169	Independent Living: State Grants	Labor	297,581	
Office of Special Education & Rehabilitative Services	84.177	Rehab Services: Independent Living Serv for Older Individuals Who are Blind	Labor	235,252	
Office of Special Education & Rehabilitative Services	84.181	Special Education: Grants for Infants and Families with Disabilities	Education	1,702,506	
Office of the Assistant Secretary for Postsecondary Education	84.185	Byrd Honors Scholarships	Education	180,750	
Office of Elementary & Secondary Education	84.186	Safe and Drug-Free Schools and Community: State Grants	Education	56,766	
Office of Elementary & Secondary Education	84.186	Safe and Drug-Free Schools and Community: State Grants	OSA	435,749	
Office of Special Education & Rehabilitative Services	84.187	Supported Employment Services for Individuals with Severe Disabilities	Labor	421,671	
Office of Bilingual Education & Minority Languages Affairs	84.194	Bilingual Education Support Services	Education	95,647	
Office of Elementary & Secondary Education	84.196	Education for Homeless Children and Youth	Education	101,516	
Office of Elementary & Secondary Education	84.213	Even Start: State Educational Agencies	Education	957,144	

Office of Elementary & Secondary Education	84.214	Even Start: Migrant Education	Education	285,862	
Office of Elementary & Secondary Education	84.215	Fund for the Improvement of Education	Education	162,015	
Office of Special Education & Rehabilitative Services	84.224	Assistive Technology	Education	356,858	
Office of Vocational & Adult Education	84.243	Tech-Prep Education	Education	560,349	
Office of Special Education & Rehabilitative Services	84.264	Rehabilitation Training: Continuing Education	Labor	53,618	
Office of Elementary & Secondary Education	84.276	Goals 2000: State and Local Education Systemic Improvement Grants	Education	280,607	
Office of Elementary & Secondary Education	84.281	Eisenhower Professional Development State Grants	Education	1,983,013	
Office of Elementary & Secondary Education	84.298	Innovative Education Program Strategies	Education	1,814,272	
Office of Elementary & Secondary Education	84.314	Even Start: Statewide Family Literacy Program	Education	150,162	
Office of Elementary & Secondary Education	84.318	Technology Literacy Challenge Fund Grants	Education	546,541	
Office of Elementary & Secondary Education	84.323	Special Ed: State Program Improvement Grants for Children w/Disabilities	Education	443,540	
Office of Elementary & Secondary Education	84.330	Advanced Placement Incentive Program	Education	304,389	
Office of Vocational & Adult Education	84.331	Grants to States for Incarcerated Youth Offenders	Corrections	7,001	
Office of Elementary & Secondary Education	84.332	Comprehensive School Reform Demonstration	Education	1,149,611	
Office of the Asst Sec for Postsecondary Education, Higher Education Programs	84.334	Gaining Early Awareness and Readiness for Undergraduate Programs	Education	2,035,764	
Office of the Asst Sec for Postsecondary Education, Higher Education Programs	84.336	Teacher Quality Enhancement Grants	Education	870,495	
Office of Elementary & Secondary Education	84.338	Reading Excellence	Education	2,508,325	
Office of Elementary & Secondary Education	84.340	Class Size Reduction	Education	7,246,439	
Office of Elementary & Secondary Education	84.348	Title I Accountability Grants	Education	524,809	
Office of Elementary & Secondary Education	84.352	School Renovations Grants	Education	12,224	
U.S. Department of Education	84.999	Natl Occupational Information Coordinating Committee	Labor	110,757	

Special Education Cluster

Office of Special Education & Rehabilitative Services	84.027	Special Education: Grants to States	Education	30,530,672	30,530,672
Office of Special Education & Rehabilitative Services	84.173	Special Education: Preschool Grants	Education	2,529,999	

Pass Through Federal Programs

Office of Vocational & Adult Education (through the State Dept. of Education)	84.002	Adult Education: State Grant Program	Corrections	37,033	
Office of Vocational & Adult Education (through the State Dept. of Education)	84.002	Adult Education: State Grant Program	BDS	14,013	
Office of Elementary & Secondary Education (through the State Dept. of Education)	84.010	Title I Grants to Local Educational Agencies	Education	172,956	
Office of Elementary & Secondary Education (through the State Dept. of Education)	84.013	Title I Program for Neglected and Delinquent Children	Corrections	144,110	
Office of Elementary & Secondary Education (through the State Dept. of Education)	84.013	Title I Program for Neglected and Delinquent Children	Gov. Baxter	12,861	
Office of Special Education & Rehabilitative Services (through the State Dept. of Education)	84.027	Special Education: Grants to States	Corrections	68,632	
Office of Special Education & Rehabilitative Services (through the State Dept. of Education)	84.027	Special Education: Grants to States	Education	60,387	
Office of Special Education & Rehabilitative Services (through the State Dept. of Education)	84.027	Special Education: Grants to States	Gov. Baxter	72,124	
Office of Assistant Secretary for Vocational & Adult Education (through the State Dept. of Education)	84.048	Vocational Education: Basic Grants to States	Corrections	58,417	
Office of Elementary & Secondary Education (through the State Dept. of Mental Health)	84.186	Safe and Drug-Free Schools and Community: State Grants	Corrections	16,490	
Office of Elementary & Secondary Education (through the State Dept. of Education)	84.186	Safe and Drug-Free Schools and Community: State Grants	Education	1,054	
Office of Elementary & Secondary Education (through the State Dept. of Education)	84.186	Safe and Drug-Free Schools and Community: State Grants	Gov. Baxter	430	
Office of Elementary & Secondary Education (through the State Dept. of Education)	84.186	Safe and Drug-Free Schools and Community: State Grants	OSA	1,718,162	
Office of Elementary & Secondary Education (through the State Dept. of Education)	84.276	Goals 2000: State and Local Education Systemic Improvement Grants	Corrections	4,169	
Office of Elementary & Secondary Education (through the State Dept. of Education)	84.278	Vocational Education: Cooperative Demonstration	Labor	5	
Office of Elementary & Secondary Education (through the State Dept. of Education)	84.281	Eisenhower Professional Development State Grants	Corrections	1,136	
Office of Elementary & Secondary Education (through the State Dept. of Education)	84.281	Eisenhower Professional Development State Grants	Education	2,279	
Office of Elementary & Secondary Education (through the State Dept. of Education)	84.281	Eisenhower Professional Development State Grants	Gov. Baxter	465	
Office of Elementary & Secondary Education (through the State Dept. of Education)	84.298	Innovative Education Program Strategies	Corrections	2,577	
Office of Elementary & Secondary Education (through the State Dept. of Education)	84.298	Innovative Education Program Strategies	Education	2,575	
Office of Elementary & Secondary Education (through the State Dept. of Education)	84.318	Technology Literacy Challenge Fund Grants	Corrections	4,790	
Office of Elementary & Secondary Education (through the State Dept. of Education)	84.318	Technology Literacy Challenge Fund Grants	Education	232	
Office of Elementary & Secondary Education (through the State Dept. of Education)	84.340	Class Size Reduction	Corrections	22,172	
Office of Elementary & Secondary Education (through the State Dept. of Education)	84.340	Class Size Reduction	Education	98,956	
Office of Elementary & Secondary Education (through the State Dept. of Education)	84.340	Class Size Reduction	Gov. Baxter	1,787	

Total U.S. Department of Education Federal Programs

119,945,364

National Archives & Records Administration
National Archives & Records Administration

89.001 National Archives Reference Service: Historical Research

Hist. Rec. Adv. Bd.

44,019

Total National Archives & Records Administration

44,019

U.S. Department of Health & Human Services

Direct Federal Programs

Administration on Aging	93.041	Spc Prg/Aging-Ttl VII, Ch 3-Pro /Prev of Eld Abu, Neg & Expl	Human Services	37,295	
Administration on Aging	93.042	Spc Prg/Aging-Ttl VII, Ch 2-Long Term Ombudsman	Human Services	57,850	
Administration on Aging	93.043	Spc Prg/Aging-Ttl III, Part F-Disease Prev & Hlth Prom Ser	Human Services	104,559	
Administration on Aging	93.048	Spc Prg /Aging-Ttl IV,Trng, Res & Discreet Proj & Prog	Human Services	162,632	
Administration on Aging	93.051	New Demonstration Grants to State with Respect to Alzheimer's Disease	Human Services	184,912	
Administration on Aging	93.052	National Family Caregivers Support	Human Services	465,037	
Health Resources & Services Adm	93.110	Maternal and Child Health Federal Consolidated Programs	Human Services	527,170	
Health Resources & Services Adm	93.110	Maternal and Child Health Federal Consolidated Programs	Me Hlth Data Orgn	95	
Centers for Disease Control & Prevention	93.116	Project Grants and Cooperative Agreements for Tuberculosis Control Program	Human Services	170,667	
Centers for Disease Control & Prevention	93.119	Maine System Reform Grant Project	BDS	102,288	
Health Resources & Services Adm	93.130	Primary Care Services: Resource Coord & Dev: Primary Care Offices	Human Services	179,951	
Centers for Disease Control & Prevention	93.136	Injury Prevention and Control Research and State and Comm Based Progs	Human Services	16,155	
Substance Abuse & Mental Health Service Adm	93.150	Projects for Assistance in Transition from Homelessness	BDS	273,950	

Health Resources & Services Adm	93.165	Grants for State Loan Repayment	Human Services	159,258	
Centers for Disease Control & Prevention	93.197	Childhood Lead Poisoning Prevention Projects	Human Services	306,355	
Substance Abuse & Mental Health Service Adm	93.230	Consolidated Knowledge Development and Application Program	Corrections	40,487	
Substance Abuse & Mental Health Service Adm	93.230	Consolidated Knowledge Development and Application Program	BDS	485,488	
Substance Abuse & Mental Health Service Adm	93.230	Consolidated Knowledge Development and Application Program	OSA	622,766	
Health Resources & Services Administration	93.235	Absstinence Education	Human Services	204,786	
Substance Abuse & Mental Health Service Adm	93.238	Coop. Agreements for State Treatment Outcomes & Perf. Pilot Studies Enhance	Human Services	112,479	
Office of the Secretary	93.239	Policy Research and Evaluation Grants	Human Services	5,367	
Office of the Administrator	93.241	State Rural Hospital Flexibility Program	Human Services	220,330	
Centers for Disease Control & Prevention	93.268	Immunization Grants	Human Services	2,793,092	
National Institutes of Health	93.279	Drug Abuse Research Programs	OSA	73,789	
Centers for Disease Control & Prevention	93.283	Centers for Disease Control and Prevention: Investigations and Tech Assistance	Education	103,994	
Centers for Disease Control & Prevention	93.283	Centers for Disease Control and Prevention: Investigations and Tech Assistance	Human Services	2,995,399	
Centers for Disease Control & Prevention	93.283	Centers for Disease Control and Prevention: Investigations and Tech Assistance	Conservation	6,857	
Centers for Disease Control & Prevention	93.283	Centers for Disease Control and Prevention: Investigations and Tech Assistance	Labor	88	
Centers for Disease Control & Prevention	93.293	Addressing Asthma From a Public Health Perspective	Human Services	171,615	
Administration for Children & Families	93.556	Promoting Safe and Stable Families	Human Services	565,848	
Administration for Children & Families	93.558	Temporary Assistance for Needy Families	Human Services	55,804,411	55,804,411
Administration for Children & Families	93.563	Child Support Enforcement (CSE)	Human Services	14,009,789	14,009,789
Administration for Children & Families	93.566	Refugee and Entrant Assistance: State Administered Programs	Human Services	608,423	
Administration for Children & Families	93.569	Community Services Block Grant	Human Services	3,061,112	
Administration for Children & Families	93.571	Community Services Block Grant Discretionary Awards	Human Services	13,017	
Administration for Children & Families	93.576	Refugee and Entrant Assistance: Discretionary Grants	Education	115,167	
Administration for Children & Families	93.586	State Court Improvement Program	Off. of the Courts	119,556	
Administration for Children & Families	93.597	Grants to States for Access and Visitation Programs	Human Services	1,631,463	
Administration for Children & Families	93.600	Head Start	Human Services	170,920	
Administration for Children & Families	93.601	Child Support Enforcement Demonstrations and Special Projects	Human Services	12,206	
Administration for Children & Families	93.603	Adoption Incentive Payments	Human Services	339,840	
Administration for Children & Families	93.630	Development Disabilities Basic Support and Advocacy Grants	BDS	373,259	
Administration for Children & Families	93.631	Developmental Disabilities Projects of National Significance	BDS	82,417	
Administration for Children & Families	93.643	Children's Justice Grants to States	Human Services	91,489	
Administration for Children & Families	93.645	Child Welfare Services: State Grants	Human Services	1,318,333	
Administration for Children & Families	93.658	Foster Care: Title IV-E	Human Services	31,070,261	31,070,261
Administration for Children & Families	93.659	Adoption Assistance	Human Services	9,525,686	
Administration for Children & Families	93.667	Social Services Block Grant	Human Services	8,760,598	
Administration for Children & Families	93.669	Child Abuse and Neglect State Grants	Human Services	128,148	
Administration for Children & Families	93.671	Family Violence Prev & Service: Grants to St & Indian Tribes	Human Services	660,748	
Administration for Children & Families	93.674	Independent Living	Human Services	723,192	
Health Care Financing Administration	93.767	State Children's Insurance Program	Human Services	16,316,694	16,316,694
Health Care Financing Administration	93.779	Health Care Financing Research, Demonstrations and Evaluations	Human Services	131,598	
Health Resources & Services Adm	93.913	Grants to States for Operation of Offices of Rural Health	Human Services	170,361	
Health Resources & Services Adm	93.917	HIV Care Formula Grants	Human Services	892,014	
Centers for Disease Control & Prevention	93.919	Coop Agrmt/St-Based Comp Brst & Cerv Cancer Cont Prog	Human Services	1,687,748	
Centers for Disease Control & Prevention	93.938	Coop Ag-Sch Hlth Prg/Pvt Spd of HIV & Oth Imp Hlth Prib	Education	976,712	
Centers for Disease Control & Prevention	93.940	HIV Prevention Activities: Health Department Based	Human Services	1,315,692	
Centers for Disease Control & Prevention	93.944	HIV/AIDS Surveillance	Human Services	113,840	
Centers for Disease Control & Prevention	93.945	Assistance Programs for Chronic Disease Prevention and Control	Human Services	1,195,988	
Substance Abuse & Mental Health Service Adm	93.958	Block Grants for Community Mental Health Services	BDS	1,452,874	
Substance Abuse & Mental Health Service Adm	93.959	Block Grants for Prevention and Treatment of Substance Abuse	OSA	6,144,625	
Centers for Disease Control & Prevention	93.977	Prevention Health Services: Sexually Transmitted Diseases Control Grant	Human Services	329,049	
Centers for Disease Control & Prevention	93.988	Coop Agrmt for St Based Diabetes Control Programs	Human Services	338,196	
Centers for Disease Control & Prevention	93.991	Preventive Health and Health Services Block Grant	Human Services	1,299,149	
Health Resources & Services Adm	93.994	Maternal and Child Health Services Block Grant to the States	Human Services	3,544,315	
Health Resources & Services Adm	93.994	Maternal and Child Health Services Block Grant to the States	Education	150,079	
Health & Human Services	93.999	MIS: Implementation of Uniform Alcohol & Drug Abuse Data Collection System	OSA	31,423	
Health & Human Services	93.999	State Treatment Needs Assessment Studies: Alcohol & Other Drugs	OSA	191,297	
Health & Human Services	93.999	Federal Block Grant Fund - Office of Substance Abuse	OSA	(1,262)	
Health & Human Services	93.999	Drinking Water Program	DEP	(604)	
Health & Human Services	93.999	Statistics Project	Human Services	372,482	
Aging Cluster					
Administration on Aging	93.044	Spc Prg/Agng-Ttl III, Part B-Gmt for Supt Service & Sen Ctrs	Human Services	1,893,309	
Administration on Aging	93.045	Spc Prg/Agng-Ttl III, Part C-Nutrition Services	Human Services	2,613,367	
Child Care Cluster					
Administration for Children & Families	93.575	Child Care & Development Block Grant	Human Services	16,184,953	16,184,953
Administration for Children & Families	93.596	Child Care Mandatory & Matching Funds of Child Care/Dev	Human Services	8,291,117	
Medicaid Cluster					
Office of the Secretary	93.775	State Medicaid Fraud Control Units	Attorney General	267,150	
Health Care Financing Administration (HCFA)	93.777	State Survey and Certification of Health Care Providers and Suppliers	Human Services	2,538,976	
Health Care Financing Administration (HCFA)	93.778	Medical Assistance Program (Medicaid)	Human Services	961,339,118	961,339,118
Pass Through Federal Programs					
Centers for Disease Control (through the State Dept. of Human Services)	93.268	Immunization Grants	Human Services	5,886,807	
Administration on Aging (through the State Dept. of Human Services)	93.045	Special Programs for the Aging: Title III, Part C: Nutrition Service	Attorney General	64,516	
Administration for Children & Families (through the State Dept. of Human Services)	93.556	Promoting Safe and Stable Families	Corrections	63,703	
Administration for Children & Families (through the State Dept. of Human Services)	93.563	Child Support Enforcement (CSE)	Attorney General	814,541	
Administration for Children & Families (through the State Dept. of Human Services)	93.563	Child Support Enforcement (CSE)	Judicial	1,535,083	1,535,083
Administration for Children & Families (through the State Dept. of Human Services)	93.597	Grants to States for Access and Visitation Programs	Judicial Branch	83,600	
Administration for Children & Families (through the State Dept. of Human Services)	93.645	Child Welfare Services: State Grants	Attorney General	577,584	
Administration for Children & Families (through the State Dept. of Human Services)	93.658	Foster Care: Title IV-E	Judicial Branch	20,841	
Administration for Children & Families (through the State Dept. of Human Services)	93.667	Social Services Block Grant	BDS	1,303,331	1,303,331
Administration for Children & Families (through the State Dept. of Human Services)	93.667	Social Services Block Grant	Attorney General	633,399	
Health Care Financing Administration (HCFA) (through the State Dept. of Human Services)	93.778	Medical Assistance Program (Medicaid)	Attorney General	88,859	88,859
Health Care Financing Administration (HCFA) (through the State Dept. of Human Services)	93.778	Medical Assistance Program (Medicaid)	BDS	3,438,766	3,438,766
Centers for Disease Control & Prevention (through the State Dept. of Public Safety)	93.991	Preventive Health and Health Services Block Grant	Public Safety	26,029	
Total U.S. Department of Health & Human Services Federal Programs				1,184,086,973	1,184,086,973

Corporation for National & Community Service

Direct Federal Programs

Corporation for National & Community Service	94.003	State Commissions	State Planning	233,833
Corporation for National & Community Service	94.004	Learn and Serve America: School and Community Based Programs	Education	86,578
Corporation for National & Community Service	94.006	AmeriCorps	State Planning	812,592
Corporation for National & Community Service	94.007	Planning and Program Development Grants	State Planning	52,168
Corporation for National & Community Service	94.009	Training and Technical Assistance	State Planning	77,756
Corporation for National & Community Service	94.013	Volunteers in Service to America (VISTA)	State Planning	119,523

Pass Through Federal Programs

Corporation for National & Community Service (through the State Planning Office)	94.006	AmeriCorps	Labor	586,786
Corporation for National & Community Service (through the State Planning Office)	94.007	Planning and Program Development Grants	DHS	35,916
Corporation for National & Community Service (through the State Planning Office)	94.013	Volunteers in Service to America (VISTA)	DHS	314,476
Corporation for National & Community Service (through the DHS)	94.563	Title IV-D SELU Administration	DHS	811,972

Total Corporation for National & Community Service Federal Programs 3,131,600

Social Security Administration

Disability Insurance/SSI Cluster				
Social Security	96.001	Social Security: Disability Insurance	Human Services	6,895,496

Total Social Security Administration Federal Programs 6,895,496

Total 1,908,342,399