

Department of Health and Human Services - Biennial Budget FY'14-15

Children's Services

1. **Request:** Please provide data on why kids have been taken into care.

Response:

Reason for Removal	11/1/10 – 10/1/11	11/1/11 – 10/1/12
Physical Abuse	131	175
	17%	19%
Sexual Abuse	18	33
	2%	4%
Neglect	618	771
	82%	83%
Drug Abuse Parent	288	439
	38%	47%
Alcohol Abuse - Parent	129	188
	17%	20%
Alcohol Abuse - Child	8	4
	1%	0%
Drug Abuse - Child	7	13
	1%	1%
Child's Disability	11	18
	1%	2%
Child's Behavior Problem	50	58
	7%	6%
Death of Parent (s)	5	9
	1%	1%
Incarceration of Parent (s)	78	134
	10%	14%
Inability to Cope	111	129
	15%	14%
Abandoned	54	67
	7%	7%
Relinquishment	29	18
	4%	2%
Inadequate Housing	169	217
	22%	23%
Total Removals	753	929

2. **Request:** Is this the first time we have enacted performance measures for Head Start?

Response: Yes

3. **Request:** Can you share the evaluation that the Feds already require of Head Start?

Response: It is not something we readily have access to. As this is a federal program in which the monies flow directly to the grantees and do not pass through the state. The Head

Start Directors Association would be the appropriate agency to provide details on the Federal evaluation.

4. **Request:** Please provide a list of contracts in Purchased Social Services.

Response: See Attachment A

5. **Request:** What are the eligibility levels for Section 28 services?

Response:

Eligibility for Section 28 is in the rule:

28.02 ELIGIBILITY FOR SERVICE

To be found eligible for Rehabilitative and Community Support Services For Children With Cognitive Impairments and Functional Limitations, a member must be under twenty-one years of age and meet all of the following criteria:

- A. Individuals must meet the financial eligibility criteria as set forth in the MaineCare Eligibility Manual (MEM).
- B. All services must be medically necessary pursuant to Chapter I, Section 1.02-4.D. of the MaineCare Benefits Manual and identified in the ITP.

C. Specific Eligibility Criteria

- 1. The member must have a completed multi-axial evaluation with an Axis I or Axis II behavioral health diagnosis using the most recent Diagnostic and Statistical Manual of Mental Health Disorder or an Axis I diagnosis from the most recent Diagnostic Classification of Mental Health or Developmental Disorders of Infancy and Early Childhood Manual (DC-03); AND
 - a. Have a functional assessment administered within one (1) year prior to the date of the referral documenting functional impairment measured as two (2) standard deviations below the mean on the composite score or have one point five (1.5) standard deviations below the mean on the composite score and two standard deviations below the mean in the communication or social domain sub score of the most current version of the Vineland Adaptive Behavior <http://psychcorp.pearsonassessments.com/HAIWEB/Cultures/en-us/Productdetail.htm?Pid=Vineland-II> ,or the Adaptive Behavioral Assessment Scales

<http://www.pearsonassessments.com/HAIWEB/Cultures/en-us/Productdetail.htm?Pid=015-8004-507&Mode=summary>, or

- b. have a functional assessment administered within one (1) year prior to the date of the referral documenting functional impairment measured as two (2) standard deviations below the mean on the Developmental Quotient of the Battelle Developmental Inventory or have 1.5 standard deviations below the mean on the Developmental Quotient and two (2) standard deviations below

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the mean on in the Personal-Social, Adaptive, Communication, or Cognitive subscales. <http://www.riverpub.com/products/bdi2/index.html>, or

- c. have a functional assessment administered within one (1) year prior to the date of the referral documenting functional impairment measured as two (2) standard deviations below the mean on the composite Adaptive Score of the Bayley Scales of Infant and Toddler Development or have 1.5 standard deviations below the mean on the composite Adaptive Score and two (2) standard deviations below the mean on the Social or Communication domain or Cognitive, Language or Social Emotional Subscale.

<http://www.pearsonassessments.com/haiweb/cultures/en-us/productdetail.htm?pid=015-8027-264> or

- d. other functionally equivalent tools approved by DHHS and other clinical assessment information obtained from the member and family; OR

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- 2. A member aged birth through five (5) years, who has a diagnosis from a physician (including psychiatrist) of a specific congenital or acquired condition, and a written assessment by a physician (including psychiatrist) that there is a significant probability that because of that condition, the member will meet the functional impairment criteria in (C) (1) above, later in life if medically necessary services and supports are not provided to the member;
- 3. Family Participation is required in treatment services to the greatest degree possible given the individual needs as well as family circumstances.

6. **Request:** Could you provide a sense of the numbers of disrupted adoptions?

Response: The data below for disrupted adoptions is based on the year in which the disruption occurred and the child re-entered DHHS custody

Disrupted Adoptions	
Calendar Year	# Children
2009	5
2010	7
2011	9
2012	14

7. **Request:** Please provide HCT readmission data.

Response:

Initial data on the HCT 180 day readmissions for anyone discharged in FY12:

- 3136 tx episodes discharged. Of them 595 of them had a readmission within 180 Days.
- 24 episodes were removed as they readmitted within 0 to 2 days. They are counted as changing providers.
- There is approximately a 19% readmission rate.

Below is the number of discharges per code. This is not an unduplicated count.

DischargeServiceCode	Episodes Discharged
H2021HO -- HCT - Children's Home & Com. Based Tx - Master's	2423
H2021HU -- HCT - Child Welfare - Master's	131
H2021HY -- HCT - FFT	180
H2033 -- HCT - MST	297
H2033HK -- HCT - MST - Problem Sex. Behaviors	105
Total	3136

8. **Request:** Has the rate of households increased at the same rate as the rate of children increased?

Response:

	2009		2010		2011		2012	
	# children	#cases	# children	#cases	# children	#cases	# children	#cases
Entered Care During CY	742	607	756	592	639	495	930	620
Ratio of Children to Cases	1.2		1.3		1.3		1.5	

Children's Services - Attachment A

Agreement	Agreement Type	Start Date	End Date	Vendor Name	Office Administering this Agreement	Office Funding this Line	FY	Region	Service	Fund	Appropriation	QTR 1	QTR 2	QTR 3	QTR 4	Line Amount	Total Agreement Amount
CFS-13-2208 A	GRAN	10/1/2012	9/30/2013	Sexual Assault Response Services of Southern Maine	OCFS	OCFS	2014		Sexual Assault Services	010	022801	\$25,208.00	\$0.00	\$0.00	\$0.00	\$25,208.00	\$148,140.00
CFS-13-2209	GRAN	10/1/2012	3/31/2013	Sexual Assault Prevention & Response Services dba Androscoggin Children's Advocacy Center	OCFS	OCFS	2013		Sexual Assault Services	010	022801	\$79,602.00	\$0.00	\$0.00	\$0.00	\$79,602.00	\$294,411.00
CFS-13-2209 A	GRAN	10/1/2012	9/30/2013	Sexual Assault Prevention & Response Services dba Androscoggin Children's Advocacy Center	OCFS	OCFS	2013		Sexual Assault Services	010	022801	\$0.00	\$0.00	\$39,801.00	\$0.00	\$39,801.00	\$294,411.00
CFS-13-2209 A	GRAN	10/1/2012	9/30/2013	Sexual Assault Prevention & Response Services dba Androscoggin Children's Advocacy Center	OCFS	OCFS	2014		Sexual Assault Services	010	022801	\$39,801.00	\$0.00	\$0.00	\$0.00	\$39,801.00	\$294,411.00
CFS-12-8022	GRAN	7/1/2011	9/30/2012	Maine General Medical Center	OCFS	OCFS	2012	2	Special Needs- Pediatric Rapid Eval	010	022801	\$82,000.00	\$0.00	\$0.00	\$0.00	\$82,000.00	\$226,000.00
CFS-12-8031	GRAN	7/1/2011	9/30/2012	Adoptive & Foster Families of Maine, Inc.	OCFS	OCFS	2012	4	Special Services-dist 9	010	022801	\$32,936.00	\$0.00	\$0.00	\$0.00	\$32,936.00	\$258,329.00
CFS-12-8031	GRAN	7/1/2011	9/30/2012	Adoptive & Foster Families of Maine, Inc.	OCFS	OCFS	2013	4	Special Services-dist 9	010	022801	\$21,958.00	\$0.00	\$0.00	\$0.00	\$21,958.00	\$258,329.00
CFS-12-2310	GRAN	10/1/2011	9/30/2012	Maine Chapter Parents of Murdered Children	OCFS	OCFS	2012	4	Spss	010	022801	\$0.00	\$3,375.00	\$0.00	\$0.00	\$3,375.00	\$24,500.00
CFS-12-2310	GRAN	10/1/2011	9/30/2012	Maine Chapter Parents of Murdered Children	OCFS	OCFS	2013	4	Spss	010	022801	\$1,125.00	\$0.00	\$0.00	\$0.00	\$1,125.00	\$24,500.00
CA-LR-12-331	COOP	2/1/2012	1/31/2013	USM	OC	OCFS	2012	4	Staff Training	010	022801	\$0.00	\$0.00	\$40,945.83	(\$7,172.33)	\$33,773.50	\$166,504.00
OSA-13-312	GRAN	7/1/2012	6/30/2013	Crossroads for Women, Inc.	OSA	OCFS	2013		Substance Abuse Treatment - Outpatient	010	022801	\$4,968.00	\$0.00	\$0.00	\$0.00	\$4,968.00	\$234,401.00
OSA-13-312 W	GRAN	7/1/2012	6/30/2013	Crossroads for Women, Inc.	OSA	OCFS	2013		Substance Abuse Treatment - Outpatient	010	022801	\$0.00	\$0.00	\$10.22	\$0.00	\$10.22	\$0.00
OSA-13-312 X	GRAN	7/1/2012	6/30/2013	Crossroads for Women, Inc.	OSA	OCFS	2013		Substance Abuse Treatment - Outpatient	010	022801	\$0.00	\$0.00	(\$180.51)	\$0.00	(\$180.51)	(\$180.51)
CFS-12-5003	GRAN	7/1/2011	6/30/2013	Shaw House	OCFS	OCFS	2012	4	Transitional Housing	010	022801	\$94,695.00	\$0.00	\$0.00	\$0.00	\$94,695.00	\$455,556.00
CFS-12-5002 A	GRAN	7/1/2011	9/30/2012	New Beginnings, Inc.	OCFS	OCFS	2012		Transitional Living	010	022801	\$0.00	(\$175,257.00)	\$0.00	\$0.00	(\$175,257.00)	\$0.00
CFS-12-5003 A	GRAN	7/1/2011	9/30/2012	Shaw House	OCFS	OCFS	2012	4	Transitional Living	010	022801	\$0.00	(\$70,081.95)	\$0.00	\$0.00	(\$70,081.95)	\$0.00
CFS-12-5002	GRAN	7/1/2011	9/30/2012	New Beginnings, Inc.	OCFS	OCFS	2012	4	Transitional Living Housing	010	022801	\$272,249.00	\$0.00	\$0.00	\$0.00	\$272,249.00	\$942,419.00
CFS-13-2310 A	GRAN	10/1/2012	9/30/2013	Maine Chapter Parents of Murdered Children	OCFS	OCFS	2013		Victim Advocacy	010	022801	\$0.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$17,345.00
CFS-13-2310 A	GRAN	10/1/2012	9/30/2013	Maine Chapter Parents of Murdered Children	OCFS	OCFS	2014		Victim Advocacy	010	022801	\$2,250.00	\$0.00	\$0.00	\$0.00	\$2,250.00	\$17,345.00
CFS-13-617	GRAN	1/1/2013	6/30/2014	USM	OCFS	OCFS	2013		Youth Development Services for Youth in Foster Care	010	022801	\$0.00	\$0.00	\$9,721.33	\$0.00	\$9,721.33	\$421,726.00