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January 31, 2012

To: Senator Dawn Hill, Chair
 Representative Margaret R. Rotundo, Chair
 Members of the Joint Standing Committee on Appropriations and Financial Affairs

Senator Margaret M. Craven, Chair
 Representative Richard R. Farnsworth, Chair
 Members of the Joint Standing Committee on Health and Human Services

From: Mary C. Mayhew, Commissioner, Department of Health and Human Services

Re: DHHS response to questions asked on January 28th and 29th at the Public Hearings regarding the FY'13 Supplemental Budget

Questions from January 28th

Q #1: Curtailment: Unexpended funds are as of what date?

R: For open, encumbered contracts that are affected, curtailment will be applied to that portion of the contracts dealing with services that will be provided and billed between January 1 through June 30, 2013.

Q #2: General Assistance (GA)

A. What is a 10 year trend by town?

R: See Attachment A, Pages 5-16 which is a listing of the last 4 years of expenditures, by town. There are 101 municipalities that have not submitted a GA claim in the last 4 years. The Unorganized Territories are listed on the bottom, and they are administered by the Department directly.

Expenditures for benefits only, and does not include administration.

SFY 2003	\$4,939,600
SFY 2004	\$5,654,500
SFY 2005	\$5,520,900
SFY 2006	\$4,701,200
SFY 2007	\$6,124,300
SFY 2008	\$7,159,612
SFY 2009	\$8,357,308
SFY 2010	\$11,133,016
SFY 2011	\$11,815,322
SFY 2012	\$13,233,161

This is total expenditures, not just General Fund expenditures. SSI Reimbursements that are collected fund a portion of these expenditures.

B. How much is returned via SSI over the same period?

R: This revenue is used to pay for the administration of the GA program (employees and applicable costs, legal assistance contract, administration of Unorganized Territories, and cost allocation) with the surplus being re-invested into GA, as reimbursements to the municipalities, supplementing the General Fund.

SFY 2008	\$1,403,529.00
SFY 2009	\$1,432,776.17
SFY 2010	\$1,576,913.01
SFY 2011	\$1,346,049.53
SFY 2012	\$1,882,901.79
SFY 2013	\$820,325.85

C. What will be the approach to implementing a cap?

R: In the event a cap is enacted, then the Office for Family Independence (OFI) would proactively communicate on a regular basis with the municipalities, MMA (Maine Municipal Association) and MWDA (Maine Welfare Directors' Association) to keep them apprised of the status of the remaining funding. OFI would also use the Maine.gov website to make the information available on a readily accessible basis. In addition, OFI maintains email addresses for the municipalities, and we would send regular updates to keep the GA administrators informed.

In order to implement a cap, OFI would need to promulgate a regulation in order to assure an orderly disbursement of available funds. OFI would keep a running tally of all reimbursement requests, and when the available funds are reduced to a specific dollar amount (e.g., \$100K), OFI would propose to prorate all reimbursement requests received for that month, so as to avoid a rush to submit paperwork. Also, as special revenues (SSI reimbursements) are received, the state share over and above administrative expenses would be prorated to the municipalities.

Q #3: Mental Health: How many outpatient crisis beds are there in the state, and what are some statistics about their use.

R: There are 54 Crisis Stabilization beds across the state within Crisis Services Units (non-hospital based). See Attachment B, Page 17

Questions from January 29th

Q # 4: What is the impact that the curtailment will have on populations served in terms of limitation of services? Specific examples would include number of meals not delivered, etc.

R: Long Term Care Ombudsman Program (LTCOP)
Curtailment Cuts 01/01/13 to 06/30/13

With a \$33,831 cut, LTCOP we will eliminate a 20 hour/week position. This would mean that only 3.5 staff are available to cover 355 long-term care facilities across the state. These staff also have responsibility for investigating and resolving complaints for homemaker and home based care services. The federal Administration on Aging (AOA) requires a minimum facility visit of every quarter. Last year, LTCOP made 3,589 visits to facilities. LTCOP responded to 1,250 complaints and assisted with 5 facility closures.

LTCOP will absorb part of the proposed cut because of savings in health insurance costs of \$7,000 and taken on additional responsibility for computer maintenance/management saving \$2,000.

Q #5: Provide a profile of different kinds of residents in areas of state, the per client per day costs, and the services provided as relates to Affordable Assisted Living Facilities (AALF).

R: The average AALF resident is a female in her mid to late 80's. All individuals undergo the Goold Assessment. She has an average of 3 "activities of daily living" or "independent activities of daily living" (ADL/IADL)s. Her annual income is around \$13,353.00; 30% would go towards her rent (about \$335 a month). The average length of stay at any of the AALFs is almost 4 years.

The average Independent Housing With Services Program (IHSP) resident is also a female, also in her mid to late 80's. However, the IHSP residents are frailer than the AALF residents. They aren't assessed by Goold, the assessment is done in-house using the Medical Eligibility Determination (MED). The housing is provided by either a PHA (Public Housing Authority) i.e. Westbrook, Bar Harbor, etc. or a private non-profit agency. All residents pay 30% of their income for housing. The service providers are contracted with the owners and provide a range of services including at least one meal a day, housekeeping, personal care, laundry, transportation, service coordination and emergency response.

Q #6: Please prepare a document that addresses the proposals submitted by the Executive Director of Legal Services for the Elderly.

R: A conversation with CMS took place this afternoon (1/30/13). A fair assessment of the conversation is that Maine would need to submit a formal detailed proposal at which time CMS will respond with questions. This process will take several months to complete before we have an answer from CMS as to whether or not a 1902 (r)(2) disregard, would be approved by CMS. CMS did not answer whether or not this disregard would be approved and reiterated that absent a proposal, they cannot form an official opinion. This is all we have to offer the Committee at this time.

Cc: Michael Cianchette, Chief Legal Counsel, Governor's Office
Kathleen Newman, Deputy Chief of Staff, Governor's Office
Adrienne Bennett, Director of Communications, Governor's Office
Sawin Millett, Commissioner, Department of Administrative and Financial Services (DAFS)
Melissa Gott, State Budget Officer, Department of Administrative and Financial Services (DAFS)

Municipality	County	2010 Population	SFY09 Costs	SFY10 Costs	SFY11 Costs	SFY12 Costs	4 Year Average	% of Costs	4 Year Sum	% of Costs
Portland city	Cumberland	66,194	5,585,622.87	6,745,981.04	6,661,795.80	8,285,325.04	6,820,431.19	42.353%	27,281,724.75	42.563%
Banger city	Penobscot	33,039	1,937,696.49	2,238,519.67	3,085,864.69	2,717,280.48	2,484,890.33	15.493%	9,979,561.33	15.569%
Levinston city	Androscogin	36,592	625,998.09	920,565.78	932,783.68	922,480.98	850,457.13	5.281%	3,401,828.53	5.307%
Windham town	Cumberland	17,001	303,339.71	479,526.50	435,162.95	56,114.68	318,535.96	1.978%	1,274,143.84	1.988%
Westbrook city	Cumberland	17,494	292,563.83	258,851.22	310,918.06	349,199.33	302,883.11	1.881%	1,211,532.44	1.890%
South Portland city	Cumberland	25,002	258,677.41	299,815.32	247,407.25	193,286.72	249,796.68	1.551%	999,186.70	1.559%
Pasamunquoddy Indian Township Reservation	Washington	718	135,223.97	169,842.29	234,532.80	191,447.58	187,756.66	1.166%	751,026.64	1.172%
Sanford town	York	20,798	216,447.58	134,298.18	139,487.50	123,537.22	153,442.62	0.953%	613,770.48	0.958%
Augusta city	Kennebec	19,136	78,082.46	107,500.42	180,518.66	218,644.20	146,186.44	0.908%	584,745.74	0.912%
Caribou city	Arroostook	8,189	138,483.43	146,469.68	189,520.67	86,001.76	120,118.89	0.746%	480,475.54	0.750%
Pasamunquoddy Pleasant Point Reservation	Washington	749	119,911.94	115,678.83	146,291.07	92,058.97	118,485.20	0.736%	473,940.81	0.739%
Waterville city	Kennebec	15,722	94,220.65	109,788.52	121,095.49	125,077.42	112,545.52	0.699%	450,182.08	0.702%
Brewer city	Penobscot	9,482	104,461.76	100,857.08	107,099.50	113,574.97	106,498.33	0.661%	425,993.31	0.665%
Saco city	York	18,482	87,099.34	85,227.60	88,651.88	162,599.96	105,894.70	0.658%	423,578.78	0.661%
Norway town	Oxford	5,014	91,031.01	99,838.45	122,836.04	101,510.99	103,804.12	0.645%	415,216.49	0.648%
Waterboro town	York	7,693	80,016.03	114,015.96	127,968.10	77,928.96	99,982.26	0.621%	399,929.05	0.624%
Auburn city	Androscogin	23,055	96,110.48	71,175.53	103,345.34	121,989.93	98,155.32	0.610%	392,821.28	0.613%
Kennebunk town	York	10,798	72,989.20	122,630.84	96,009.32	99,034.22	97,665.90	0.606%	390,663.58	0.609%
Gorham town	Cumberland	16,381	72,551.18	61,621.93	120,447.33	135,394.53	97,503.74	0.605%	390,014.97	0.608%
Standish town	Cumberland	9,874	93,375.16	85,662.85	85,330.85	85,808.56	87,544.36	0.544%	350,177.42	0.546%
Elliot town	York	6,294	72,567.97	61,137.35	81,906.91	89,729.32	76,335.39	0.474%	305,341.55	0.476%
Biddeford city	York	21,277	60,136.99	74,598.01	99,121.14	62,971.57	74,206.93	0.461%	296,827.71	0.463%
Belfast city	Waldo	6,668	67,810.25	102,138.41	76,559.04	48,575.45	73,795.79	0.458%	295,183.15	0.461%
Berwick town	York	7,246	58,835.05	74,580.07	99,054.85	58,765.44	72,808.35	0.452%	291,233.41	0.454%
Casco town	Cumberland	3,742	89,831.51	93,567.47	51,551.93	28,839.71	65,947.66	0.410%	263,790.62	0.412%
Gray town	Cumberland	7,761	88,897.86	63,527.87	52,896.71	57,455.14	65,694.40	0.408%	262,777.58	0.410%
Kittery town	York	9,490	59,337.20	51,725.41	70,345.25	59,884.59	60,323.11	0.375%	241,292.45	0.376%
Brunswick town	Cumberland	20,278	56,645.69	46,077.47	58,901.87	69,340.45	58,241.37	0.362%	232,965.48	0.363%
Presque Isle city	Arroostook	9,692	43,081.89	37,423.44	90,268.96	62,069.40	58,210.92	0.361%	232,843.69	0.363%
Falmouth town	Cumberland	11,185	39,623.22	89,863.69	54,989.98	42,993.34	56,867.56	0.353%	227,470.23	0.355%
Poland town	Androscogin	5,376	34,282.54	61,371.15	36,840.63	88,380.64	56,318.74	0.343%	220,874.96	0.345%
Wells town	York	9,589	48,292.16	74,066.52	50,886.71	44,979.39	54,556.20	0.339%	218,224.78	0.340%
Old Orchard Beach town	York	8,624	51,942.79	55,192.93	53,664.85	51,328.66	53,032.31	0.329%	212,129.23	0.331%
Rumford town	Oxford	5,841	34,547.48	48,636.56	42,052.70	74,134.13	49,842.72	0.310%	199,370.87	0.311%
Boothbay Harbor town	Lincoln	2,165	57,974.61	39,869.76	39,848.16	46,913.86	49,451.60	0.307%	197,806.39	0.309%
Bath city	Segadahoc	8,114	38,123.52	46,700.74	41,135.80	54,528.13	45,121.55	0.280%	180,486.19	0.282%
Dexter town	Penobscot	3,895	53,043.11	42,036.46	44,058.86	40,499.60	44,909.51	0.279%	179,638.03	0.280%
Skowhegan town	Somerset	8,589	41,738.32	43,321.37	46,823.52	30,540.12	40,610.83	0.252%	162,443.33	0.253%
Paris town	Oxford	5,183	48,422.43	56,708.62	30,791.73	25,107.98	40,257.69	0.250%	161,030.76	0.251%
Madawaska town	Cumberland	4,035	29,718.24	33,659.80	45,873.34	38,977.05	37,057.11	0.230%	148,228.43	0.231%
Bowdoin town	Arroostook	3,061	22,381.29	34,910.71	34,910.71	42,169.01	36,745.58	0.228%	146,982.30	0.229%
New Gloucester town	Segadahoc	5,542	42,547.55	42,448.02	34,843.56	25,299.00	36,284.55	0.225%	145,138.21	0.226%
Hermon town	Penobscot	5,416	19,330.28	30,619.53	40,108.32	52,958.88	35,754.25	0.222%	143,017.01	0.223%
Hopkiss town	Cumberland	3,872	39,933.24	49,247.62	28,306.28	15,842.20	33,332.34	0.207%	133,329.34	0.208%

Municipality	County	2010 Population	SFY09 Costs	SFY10 Costs	SFY11 Costs	SFY12 Costs	4 Year Average	% of Costs	4 Year Sum	% of Costs
Buxton town	York	8,034	41,214.29	56,199.42	26,444.99	7,497.00	32,838.93	0.204%	131,355.70	0.205%
Rockland city	Knox	7,297	12,483.14	26,820.24	21,865.44	67,561.85	32,182.67	0.200%	128,730.67	0.201%
Millinocket town	Penobscot	4,506	32,722.30	29,155.25	41,867.89	19,888.99	30,908.61	0.192%	123,634.43	0.193%
Thomaston town	Knox	2,781	31,640.91	31,315.23	26,976.32	33,350.31	30,820.69	0.191%	123,282.77	0.192%
Alfred town	York	3,019	29,121.36	35,497.73	29,815.09	22,184.83	29,154.75	0.181%	116,619.01	0.182%
Hollis town	York	4,281	20,719.66	36,032.78	35,592.46	19,392.46	27,934.34	0.173%	111,737.36	0.174%
Mexico town	Oxford	2,681	38,308.73	29,482.58	26,536.94	15,106.46	27,358.68	0.170%	109,434.71	0.171%
Bridgton town	Cumberland	5,210	31,637.98	26,952.30	27,630.97	17,839.43	26,013.17	0.162%	104,060.68	0.162%
Arundel town	York	4,022	21,700.08	33,807.28	29,470.88	15,559.29	25,134.38	0.156%	100,537.53	0.157%
Mechanic Falls town	Androscoggin	3,031	29,459.94	26,775.45	14,225.75	29,217.46	24,919.65	0.155%	99,678.60	0.156%
Waldoboro town	Lincoln	5,075	34,829.56	22,752.52	22,443.16	18,793.39	24,704.66	0.153%	98,818.63	0.154%
Elkworth city	Hancock	7,741	17,789.90	20,008.51	25,707.90	34,085.27	24,397.90	0.152%	97,591.58	0.152%
South Berwick town	York	7,220	38,548.93	23,343.68	19,093.16	35,642.98	24,107.09	0.150%	96,428.75	0.150%
Richmond town	Sagadahoc	3,411	8,576.15	18,534.21	23,241.33	38,015.31	22,091.75	0.137%	88,367.00	0.138%
Topsham town	Sagadahoc	8,784	19,384.30	24,817.67	21,823.20	21,764.92	21,947.52	0.136%	87,790.09	0.137%
North Berwick town	York	4,576	24,105.75	22,814.34	29,111.36	10,518.47	21,637.48	0.134%	86,549.92	0.135%
Dover-Foxcroft town	Piscataquis	4,213	20,160.77	20,598.38	20,320.85	24,427.04	21,376.76	0.133%	85,507.04	0.133%
West Paris town	Oxford	1,812	40,582.83	11,673.17	13,509.72	16,309.39	20,516.25	0.127%	82,075.02	0.128%
Seamport town	Waldo	2,615	26,085.00	27,562.00	26,177.78	2,240.21	20,516.25	0.127%	82,064.99	0.128%
Old Town city	Penobscot	7,840	45,875.18	21,205.60	8,135.71	6,027.03	20,310.88	0.126%	81,243.52	0.127%
Winthrop town	Kennebec	6,092	14,087.76	15,253.76	23,469.96	26,714.03	19,881.38	0.123%	79,525.51	0.124%
Madison town	Somerset	4,855	16,514.93	21,219.98	24,238.36	16,899.46	19,723.18	0.122%	78,892.73	0.123%
Freeport town	Cumberland	7,879	25,334.50	25,515.43	18,797.51	7,128.88	19,194.08	0.119%	76,776.32	0.120%
Limington town	York	3,713	13,316.66	13,897.45	19,065.34	29,225.15	18,876.15	0.117%	75,504.60	0.118%
Pittston town	Kennebec	2,666	16,764.11	18,447.12	21,259.49	17,765.08	18,558.95	0.115%	74,235.80	0.116%
Fairfield town	Somerset	6,735	16,269.89	8,424.37	24,233.36	24,529.70	18,364.33	0.114%	73,457.32	0.115%
Baldwin town	Cumberland	1,525	11,583.92	15,936.15	27,318.66	17,722.22	18,140.24	0.113%	72,560.95	0.113%
Cape Elizabeth town	Cumberland	9,015	14,130.88	18,998.30	19,536.80	19,878.62	18,136.15	0.112%	72,544.60	0.113%
Milo town	Piscataquis	2,340	21,408.95	12,968.81	23,313.32	14,717.15	18,102.06	0.112%	72,408.23	0.113%
Bristol town	Lincoln	2,755	10,288.35	20,460.84	23,596.81	17,867.02	18,053.26	0.112%	72,213.02	0.113%
York town	York	17,529	21,570.34	9,219.84	26,853.92	13,733.38	17,844.87	0.111%	71,379.48	0.111%
Gulfport town	Piscataquis	1,521	23,626.50	15,332.26	15,016.47	16,524.70	17,624.98	0.109%	70,499.93	0.110%
Farmington town	Franklin	7,760	17,772.73	22,068.49	12,072.03	18,430.02	17,585.82	0.109%	70,343.27	0.110%
Lisbon town	Androscoggin	9,009	24,802.50			9,679.90	17,241.20	0.107%	34,482.40	0.054%
Sebagw town	Cumberland	1,719	18,104.80	30,657.64	11,288.83	6,279.25	16,582.63	0.103%	66,330.52	0.103%
Harpswell town	Cumberland	4,740	23,489.38	10,606.20	20,189.35	11,972.85	16,564.45	0.103%	66,257.78	0.103%
Warren town	Knox	4,751	21,681.44	17,921.44	17,894.19	8,391.85	16,522.23	0.103%	66,088.92	0.103%
Orono town	Penobscot	10,362	18,199.84	13,414.22	12,623.02	19,527.01	15,941.02	0.099%	63,764.09	0.099%
Benton town	Kennebec	3,486	16,188.22	10,625.89	19,895.33	15,418.73	15,332.04	0.096%	62,128.17	0.097%
Swains Island town	Kennebec	2,732	17,770.59	8,807.63	17,584.56	17,854.56	15,504.35	0.096%	62,017.41	0.097%
Veazie town	Hancock	332			13,543.50	16,836.97	15,190.24	0.094%	30,380.47	0.047%
Livemore Falls town	Penobscot	1,919	9,275.64	10,544.90	14,673.37	24,616.22	14,777.53	0.092%	59,110.13	0.092%
Urberville town	Androscoggin	3,187	14,422.98	13,643.08	11,530.70	18,981.58	14,644.59	0.091%	58,578.34	0.091%
Uitchfield town	Kennebec	3,624	22,099.63	15,248.27	8,453.92	12,337.46	14,534.82	0.090%	58,139.28	0.091%
Sullivan town	Hancock	1,236	17,151.08	13,489.44	14,683.38	13,016.38	14,310.07	0.090%	58,040.28	0.091%

Municipality	County	2010 Population	SFY09 Costs	SFY10 Costs	SFY11 Costs	SFY12 Costs	4 Year Average	% of Costs	4 Year Sum	% of Costs
Boothbay town	Lincoln	3,120	20,300.87	9,220.09	12,260.31	15,386.87	14,292.04	0.089%	57,168.14	0.089%
Greenbush town	Penobscot	1,491	20,061.96	14,154.35	12,637.00	9,339.72	14,048.26	0.087%	56,193.03	0.088%
St. George town	Knox	2,991	16,955.96	21,484.75	8,017.36	7,041.32	13,874.85	0.086%	55,499.39	0.087%
Winslow town	Kennebec	7,794	13,529.95	16,723.43	15,128.78	9,711.44	13,773.60	0.086%	55,093.60	0.086%
Acton town	York	2,447	7,711.92	17,715.96	22,272.19	5,069.10	13,192.29	0.082%	52,769.17	0.082%
Calais city	Washington	3,123	10,531.31	11,794.11	20,084.09	10,281.59	13,172.78	0.082%	52,691.10	0.082%
Wiscasset town	Lincoln	3,732	22,074.32	12,159.96	7,894.77	9,120.16	12,812.30	0.080%	51,249.21	0.080%
Carleton town	Oxford	990	10,204.47	7,561.52	18,756.70	14,507.06	12,757.44	0.079%	51,029.75	0.080%
Solon town	Somerset	1,053	22,622.75	12,113.86	8,957.87	7,270.23	12,741.18	0.079%	50,964.71	0.080%
Plymouth town	Penobscot	1,380	15,062.14	15,114.17	12,807.47	6,727.27	12,427.76	0.077%	49,711.05	0.078%
Burnham town	Waldo	1,164	7,160.69	11,402.94	15,492.31	15,262.80	12,329.69	0.077%	49,318.74	0.077%
Woodstock town	Oxford	1,277	9,569.59	7,810.10	18,215.42	13,625.30	12,305.10	0.076%	49,220.41	0.077%
Jay town	Franklin	4,851	11,036.04	11,366.42	13,867.10	12,567.41	12,209.24	0.076%	48,836.97	0.076%
Penobscot Indian Island Reservation	Arrochook	610	17,252.43	12,034.17	10,852.34	8,416.42	12,138.84	0.075%	48,555.36	0.076%
Harrison town	Cumberland	2,730	11,325.58	9,354.13	15,084.62	11,050.00	11,703.58	0.073%	46,814.33	0.073%
Mapleton town	Arrochook	1,948	12,892.36	9,032.53	10,426.92	14,434.16	11,696.52	0.073%	46,786.07	0.073%
North Yarmouth town	Cumberland	3,565	15,920.42	12,525.91	6,901.72	11,045.95	11,598.50	0.072%	46,394.00	0.072%
Yarmouth town	Cumberland	8,349	10,758.54	10,611.03	10,139.32	14,458.29	11,486.80	0.071%	45,947.18	0.071%
Lumrick town	York	2,892	12,836.93	6,425.22	14,830.98	11,852.61	11,436.44	0.071%	45,745.74	0.071%
Sabatius town	Androscoggin	4,876	16,207.99	13,339.52	9,036.16	6,914.21	11,374.47	0.071%	45,497.88	0.071%
Enfield town	Penobscot	1,607	14,192.49	10,535.79	9,403.80	11,161.74	11,323.46	0.070%	45,293.82	0.071%
Fryeburg town	Oxford	3,449	15,135.14	10,049.13	6,080.30	12,327.13	10,897.93	0.068%	43,591.70	0.068%
Gardiner city	Kennebec	5,800	9,643.21	4,464.16	10,603.59	18,479.39	10,797.59	0.067%	43,190.35	0.067%
Hiram town	Oxford	1,620	11,730.55	14,767.19	8,162.62	8,208.11	10,717.12	0.067%	42,868.47	0.067%
Trenton town	Hancock	1,481	13,608.42	17,224.75	7,639.47	3,870.44	10,585.77	0.066%	42,343.08	0.066%
Oakland town	Kennebec	6,240	12,090.55	12,979.76	7,812.62	9,052.75	10,483.52	0.065%	41,935.68	0.065%
Lebanon town	York	6,031	8,276.29	8,303.42	7,905.26	16,766.86	10,312.96	0.064%	41,251.83	0.064%
Eddington town	Penobscot	2,225	16,221.27	4,112.93			10,167.10	0.063%	20,334.20	0.063%
Union town	Knox	2,259	6,114.25	5,938.17	11,355.26	15,217.39	9,656.27	0.060%	38,625.07	0.060%
Raymond town	Cumberland	4,436	3,691.39	10,843.66	15,562.66	8,507.80	9,651.38	0.060%	38,605.51	0.060%
Balleville town	Washington	1,521	12,979.07	7,091.67	6,085.63	12,242.00	9,599.59	0.060%	38,398.37	0.060%
Arzon town	Somerset	2,511	9,370.83	9,227.09	12,395.47	7,343.37	9,584.19	0.060%	38,336.76	0.060%
Belgrade town	Kennebec	3,189	2,809.45	2,265.28	6,919.01	25,298.07	9,322.95	0.058%	37,291.81	0.058%
Princeton town	Washington	832	8,328.91	12,228.10	7,257.55	9,436.43	9,312.75	0.058%	37,250.99	0.058%
Hartland town	Somerset	1,782	11,784.25	7,068.96	10,537.49	7,821.77	9,303.12	0.058%	37,212.47	0.058%
Mars Hill town	Arrochook	1,491	5,154.65	11,760.57	8,082.04	11,552.05	9,137.33	0.057%	36,549.31	0.057%
Lewistown	Androscoggin	2,326	9,724.64	7,678.81	10,015.75	9,108.10	9,131.83	0.057%	36,527.30	0.057%
Monmouth town	Kennebec	4,104	8,175.25	5,637.09	6,162.36	15,228.42	8,800.78	0.055%	35,203.12	0.055%
Carmel town	Penobscot	2,794	6,130.92	9,068.55	9,628.90	9,979.18	8,701.89	0.054%	34,807.55	0.054%
St. Albans town	Somerset	2,005	11,100.51	7,530.89	6,480.35	6,480.35	8,695.35	0.054%	34,781.41	0.054%
Athens town	Somerset	1,019	7,759.33	4,955.94	10,844.46	11,193.85	8,688.40	0.054%	34,753.58	0.054%
Frankfort town	Waldo	1,124	10,926.04	4,194.98	13,859.96	5,117.64	8,524.66	0.053%	34,098.62	0.053%
Palmyra town	Somerset	1,086	5,902.53	7,665.07	8,861.12	11,564.22	8,498.24	0.053%	33,952.94	0.053%
Rockport town	Knox	3,330	10,567.43	4,650.73	9,418.82	9,297.20	8,483.55	0.053%	33,934.18	0.053%
Lincolnton town	Waldo	2,164	10,344.73	6,872.44	10,510.44	6,123.82	8,462.86	0.053%	33,851.43	0.053%

Municipality	County	2010 Population	SFY09 Costs	SFY10 Costs	SFY11 Costs	SFY12 Costs	4 Year Average	% of Costs	4 Year Sum	% of Costs
Pittsfield town	Somerset	4,215	10,078.36	3,650.28	7,511.59	12,466.61	8,426.66	0.052%	33,706.64	0.053%
Hallowell city	Kennebec	2,381	11,846.19	8,428.89	9,183.59	3,830.48	8,322.29	0.052%	33,289.15	0.052%
Moscow town	Somerset	512	12,175.02	9,988.07	6,435.69	4,363.36	8,243.04	0.051%	32,972.14	0.051%
Personfield town	York	1,898	4,530.21	7,760.85	16,423.36	4,249.33	8,240.94	0.051%	32,963.75	0.051%
Newport town	Penobscot	3,275	10,554.22	5,903.72	5,928.59	10,357.44	8,185.99	0.051%	32,743.97	0.051%
Holden town	Penobscot	3,076	4,330.81	6,729.79	11,817.55	9,104.20	7,995.59	0.050%	31,982.35	0.050%
Detroit town	Somerset	852	8,246.29	8,246.29	6,076.99	8,919.89	7,747.72	0.048%	23,243.17	0.036%
Frenchville town	Aroostook	1,087	3,905.29	10,448.72	6,085.67	10,438.63	7,719.83	0.048%	30,879.31	0.048%
Mattawamkeag town	Penobscot	687	9,626.11	6,791.41	8,357.29	6,059.01	7,708.46	0.048%	30,833.82	0.048%
Bowdoinham town	Sagadahoc	2,889	5,074.02	5,743.45	15,439.71	4,395.83	7,663.25	0.048%	30,653.01	0.048%
Dresden town	Lincoln	1,672	8,619.69	6,428.57	7,975.56	7,545.41	7,642.31	0.047%	30,569.23	0.048%
Brewfield town	Oxford	1,597	9,467.41	5,800.92	9,317.62	5,946.12	7,633.02	0.047%	30,532.07	0.048%
Limestone town	Aroostook	2,314	13,831.30	9,769.47	2,150.86	12,993.76	7,572.31	0.047%	15,144.62	0.024%
Swanville town	Waldo	1,388	12,898.56	9,050.19	2,817.74	3,651.53	7,517.51	0.047%	30,070.04	0.047%
Orrington town	Penobscot	3,733	12,898.56	9,050.19	4,643.45	2,867.78	7,365.10	0.046%	29,460.38	0.046%
Kenduskeag town	Penobscot	1,348	2,914.72	5,161.04	13,442.88	7,697.05	7,303.92	0.045%	29,215.69	0.046%
Winn town	Penobscot	407	10,476.06	7,907.93	4,416.05	6,093.10	7,225.29	0.045%	28,893.14	0.045%
Searsmont town	Waldo	1,392	13,982.32	5,852.05	1,794.96	1,794.96	7,219.78	0.045%	21,659.33	0.034%
Hancock town	Hancock	2,394	7,106.17	5,475.12	9,225.08	7,070.03	7,219.10	0.045%	28,876.40	0.045%
Montville town	Waldo	1,032	10,332.98	6,331.24	3,578.25	8,016.84	7,064.83	0.044%	28,259.31	0.044%
Home town	Kennebec	1,010	5,282.18	8,119.73	5,786.92	7,755.90	6,736.18	0.042%	26,944.73	0.042%
Lincoln town	Penobscot	5,085	11,252.13	5,795.58	4,324.44	4,844.36	6,554.13	0.041%	26,216.51	0.041%
Fayette town	Kennebec	1,140	4,562.23	4,958.90	11,028.59	2,010.25	6,519.42	0.040%	13,038.84	0.020%
Parkman town	Piscataquis	843	5,593.31	5,357.58	8,796.81	7,754.76	6,518.18	0.040%	26,072.70	0.041%
Porter town	Oxford	1,498	8,593.31	5,357.58	5,839.01	6,216.03	6,501.48	0.040%	26,005.93	0.041%
Farmingdale town	Kennebec	2,956	10,918.56	5,385.19	5,043.37	3,301.62	6,162.69	0.038%	24,650.74	0.038%
Sangerville town	Piscataquis	1,343	9,884.31	4,517.07	2,376.87	7,800.59	6,144.71	0.038%	24,578.84	0.038%
Fort Kent town	Aroostook	4,097	8,204.01	8,621.89	6,567.30	1,036.45	6,107.36	0.038%	24,429.45	0.038%
Conina town	Penobscot	2,198	1,868.71	7,408.17	9,429.61	5,460.92	6,041.85	0.038%	24,167.41	0.038%
Sidley town	Kennebec	4,208	10,366.28	5,949.10	5,005.07	2,303.17	6,030.91	0.037%	24,113.62	0.038%
East Millinocket town	Penobscot	1,723	5,049.36	5,421.03	5,143.83	8,397.55	6,002.94	0.037%	24,011.77	0.037%
Bramen town	Lincoln	806	7,549.47	6,498.68	6,626.62	2,946.50	5,905.32	0.037%	23,621.27	0.037%
Greene town	Androscoggin	4,350	6,274.63	3,559.20	6,214.55	7,166.26	5,804.16	0.036%	23,216.64	0.036%
Etna town	Penobscot	1,246	8,800.93	7,547.60	4,778.94	1,969.08	5,774.14	0.036%	23,096.55	0.036%
Camden town	Somerset	2,275	5,495.82	6,992.99	6,280.88	4,238.83	5,752.13	0.036%	23,008.52	0.036%
Norfolkenock town	Somerset	3,367	6,016.76	3,930.11	10,467.54	2,240.65	5,663.77	0.035%	22,655.06	0.035%
Georgetown town	Sagadahoc	1,042	9,241.31	3,441.32	6,182.33	3,421.20	5,571.54	0.035%	22,286.16	0.035%
Turner town	Androscoggin	5,734	6,366.53	9,687.34	3,217.71	3,217.71	5,552.14	0.034%	22,208.54	0.035%
Chelsea town	Kennebec	2,721	9,489.61	5,826.45	3,833.10	5,518.07	5,518.07	0.034%	5,518.07	0.009%
Damariscotta town	Lincoln	2,218	4,984.74	2,814.29	7,903.70	2,179.49	5,332.16	0.033%	21,328.65	0.033%
Freedom town	Waldo	719	11,618.69	2,647.72	4,073.16	2,214.50	5,234.24	0.033%	15,702.73	0.024%
Washburn town	Aroostook	1,687	5,662.83	4,690.27	4,287.74	5,681.46	5,080.58	0.032%	20,322.30	0.032%
Bucksport town	Hancock	4,924	9,534.23	6,427.65	3,371.14	927.90	5,065.23	0.031%	20,260.92	0.032%
Kennebunkport town	York	3,474	9,534.23	6,427.65	3,371.14	927.90	5,065.23	0.031%	20,260.92	0.032%
Oxford town	Oxford	4,110	8,125.95	4,928.82	1,424.90	5,750.96	5,057.66	0.031%	20,230.63	0.032%

Municipality	County	2010 Population	SFY09 Costs	SFY10 Costs	SFY11 Costs	SFY12 Costs	4 Year Average	% of Costs	4 Year Sum	% of Costs
Greenville town	Piscataquis	1,646	4,881.17	5,773.07	4,047.28	5,520.63	5,055.54	0.031%	20,222.15	0.032%
Whitefield town	Lincoln	2,300	4,519.96	5,101.42	5,729.49	4,758.60	5,027.37	0.031%	20,109.47	0.031%
West Bath town	Sagadahoc	1,877	1,430.43	6,580.25	9,104.72	2,975.39	5,022.70	0.031%	20,090.79	0.031%
Corinth town	Penobscot	2,878	3,977.73	2,653.94	8,889.19	4,513.92	5,008.70	0.031%	20,034.78	0.031%
Handolph town	Kennebec	1,772	3,531.96	4,703.79	7,425.29	4,066.60	4,931.91	0.031%	19,777.64	0.031%
Diefield town	Oxford	2,550	6,557.70	3,055.36	7,315.83	4,800.89	4,800.89	0.030%	19,203.56	0.030%
Nobleboro town	Lincoln	1,643	6,867.75	1,060.84	1,911.85	9,040.90	4,720.34	0.029%	18,881.34	0.029%
Unity town	Waldo	2,099	2,302.62	2,899.18	11,914.62	1,649.07	4,691.37	0.029%	18,765.49	0.029%
Sunny town	Hancock	1,466	5,149.55	4,846.18	3,868.99	4,898.01	4,690.68	0.029%	18,762.73	0.029%
Newcastle town	Lincoln	1,752	6,754.38	4,660.22	3,877.07	3,346.32	4,659.50	0.029%	18,637.99	0.029%
Millbridge town	Washington	1,953	2,658.51	4,644.84	8,888.75	2,303.55	4,623.91	0.029%	18,495.65	0.029%
Vinalhaven town	Knox	1,165	6,832.61	2,854.43	3,573.11	5,196.36	4,614.13	0.029%	18,496.51	0.029%
Orland town	Hancock	2,225	3,473.20	2,536.33	2,949.82	9,487.04	4,611.60	0.029%	18,446.39	0.029%
Charleston town	Penobscot	1,409	6,833.71	6,951.40	2,379.60	2,125.10	4,572.45	0.028%	18,289.81	0.029%
Lagrange town	Penobscot	708	3,964.52	3,750.80	7,584.17	2,924.96	4,556.11	0.028%	18,224.45	0.028%
Scarborough town	Cumberland	18,919	7,900.15	6,044.78	1,600.50	2,660.56	4,551.50	0.028%	18,205.99	0.028%
West Gardiner town	Kennebec	3,474	3,197.83	3,751.53	6,486.98	4,255.55	4,422.97	0.027%	17,691.89	0.028%
Woolwich town	Sagadahoc	3,072	1,516.38	3,636.26	5,432.76	6,830.59	4,354.00	0.027%	17,415.99	0.027%
Perry town	Washington	889	4,660.20	4,240.53	4,812.94	3,641.25	4,338.73	0.027%	17,354.92	0.027%
Wilton town	Franklin	4,116	4,671.49	3,307.30	4,924.21	4,412.08	4,328.77	0.027%	17,315.08	0.027%
Jefferson town	Lincoln	2,427	7,487.85	4,297.74	1,810.39	3,494.12	4,272.53	0.027%	17,090.10	0.027%
Durham town	Androscoggin	3,848	4,513.29	3,665.86	3,748.05	4,795.46	4,180.67	0.026%	16,722.66	0.026%
Seagwick town	Hancock	1,196	1,654.75	2,421.00	5,014.31	7,064.94	4,038.75	0.025%	16,155.00	0.025%
Garland town	Penobscot	1,105	4,239.38	2,192.01	4,552.28	5,141.53	4,031.30	0.025%	16,125.20	0.025%
Orfield town	Oxford	1,770	1,475.45	3,109.95	4,957.32	6,534.99	4,019.43	0.025%	16,077.71	0.025%
Stoddon Springs town	Waldo	1,591	5,640.65	2,175.82	3,178.22	5,011.78	4,001.62	0.025%	16,006.47	0.025%
Appleton town	Knox	1,316	4,280.52	5,027.81	4,637.33	1,821.56	3,941.81	0.024%	15,767.22	0.025%
Pownal town	Cumberland	1,474	1,048.86	4,379.11	9,043.00	500.00	3,742.74	0.023%	14,970.97	0.023%
Mount Vernon town	Kennebec	1,640	3,564.19	4,614.99	5,288.00	1,258.00	3,681.30	0.023%	14,725.18	0.023%
Stetson town	Penobscot	1,202	5,293.76	3,999.56	3,998.87	1,272.52	3,641.18	0.023%	14,564.71	0.023%
New Sharon town	Franklin	1,407	3,910.68	7,546.96	1,563.38	1,463.00	3,621.01	0.022%	14,484.07	0.023%
Perham town	Aroostook	386	4,856.37	3,159.19	3,463.00	2,976.81	3,613.84	0.022%	14,455.37	0.023%
Smithfield town	Semmeset	1,093	4,729.83	6,208.07	2,243.17	913.91	3,523.75	0.022%	14,094.98	0.022%
Houlton town	Aroostook	6,123	5,659.87	2,199.72	2,925.67	3,094.45	3,469.93	0.022%	13,879.71	0.022%
Milford town	Penobscot	3,070	4,711.89	744.73	4,880.37	3,444.44	3,445.66	0.021%	13,736.99	0.016%
Cushing town	Knox	1,534	5,587.29	2,692.35	4,514.20	983.90	3,444.44	0.021%	13,777.74	0.021%
Hampden town	Penobscot	7,257	2,056.71	2,858.00	5,833.87	2,844.13	3,403.18	0.021%	13,612.71	0.021%
Wintertown town	Waldo	3,757	3,483.62	1,132.70	3,589.48	4,935.99	3,285.45	0.020%	13,141.79	0.021%
Buckfield town	Oxford	2,009	3,924.91	2,450.17	1,609.20	5,148.02	3,283.08	0.020%	13,132.30	0.020%
Smyrna town	Aroostook	442		3,172.00			3,172.00	0.020%	13,120.98	0.020%
Van Buren town	Aroostook	2,171	6,226.59	2,708.63	2,716.92	961.92	3,153.52	0.020%	12,614.06	0.020%
Franklin town	Hancock	1,483	5,574.75	1,907.95	3,262.94	1,737.95	3,120.90	0.019%	12,483.59	0.019%
Phillipsburg town	Sagadahoc	2,216	4,897.45	2,823.48	2,644.28	1,970.04	3,083.81	0.019%	12,335.25	0.019%
Windsor town	Kennebec	2,575	3,558.98	3,853.15	2,195.92	2,596.86	3,051.23	0.019%	12,204.91	0.019%
Deedham town	Hancock	1,681	1,506.94	2,339.61	4,823.88	3,533.55	3,051.00	0.019%	12,203.98	0.019%

Municipality	County	2010 Population	SFY09 Costs	SFY10 Costs	SFY11 Costs	SFY12 Costs	4 Year Average	% of Costs	4 Year Sum	% of Costs
Glenburn town	Penobscot	4,994	3,536.30	1,247.60	2,921.27	4,400.65	3,026.46	0.019%	12,105.82	0.019%
Cherryfield town	Washington	1,232			3,011.03		3,011.03	0.019%	3,011.03	0.005%
Mercer town	Somerset	664	1,032.92	4,417.73	2,538.73	3,925.30	2,978.67	0.018%	11,914.68	0.019%
Bar Harbor town	Hancock	5,235	3,136.95	5,522.09	1,924.77	1,326.17	2,977.50	0.018%	11,909.98	0.019%
Denmark town	Oxford	1,148	5,874.11	1,769.76	2,412.76	1,476.31	2,883.24	0.018%	11,532.94	0.018%
Washington town	Knox	1,527	3,177.67	2,641.16	3,071.67	2,859.46	2,859.46	0.018%	11,437.82	0.018%
Livemore town	Androscoggin	2,095	1,441.90	1,985.14	3,593.90	4,157.24	2,794.55	0.017%	11,178.18	0.017%
Island Falls town	Aroostook	837	7,133.70	3,114.00	748.35	145.50	2,790.39	0.017%	11,161.55	0.017%
Northport town	Waldo	1,320	3,543.00	1,424.18	2,897.00	3,263.35	2,781.88	0.017%	11,127.53	0.017%
Wintiar Harbor town	Hancock	516	3,178.20		4,408.65	753.00	2,779.95	0.017%	8,339.85	0.013%
Newfield town	York	1,522	3,167.00	2,298.00			2,732.50	0.017%	5,465.00	0.009%
Lubec town	Washington	1,359	3,166.59	1,437.25	3,095.54	3,204.23	2,725.90	0.017%	10,903.61	0.017%
Newburgh town	Penobscot	1,551	5,760.84	720.40	845.00	3,219.63	2,636.47	0.016%	10,545.87	0.016%
Wayne town	Kennebec	1,189	3,683.18	2,446.34	639.80	3,637.58	2,596.73	0.016%	10,386.90	0.016%
Caswell town	Aroostook	306	3,016.28	273.18	4,087.18	2,919.80	2,574.11	0.016%	10,296.44	0.016%
Rangley town	Franklin	1,168	541.00	4,549.70			2,545.35	0.016%	5,090.70	0.008%
Bethel town	Oxford	2,607	1,367.84	2,684.35	2,139.46	3,901.16	2,518.20	0.016%	10,072.81	0.016%
Kingfield town	Franklin	997	2,987.77	3,810.89	1,625.01	1,507.42	2,485.27	0.015%	9,941.09	0.016%
Lamoine town	Hancock	1,602	1,403.16	2,476.56	1,649.18	4,337.36	2,466.57	0.015%	9,886.26	0.015%
Belmont town	Waldo	942			3,170.54	1,727.87	2,449.21	0.015%	4,898.41	0.008%
Diamond town	Penobscot	1,181	4,188.35	2,147.00	2,349.02	1,100.34	2,446.18	0.015%	9,784.71	0.015%
Littleton town	Aroostook	1,068	464.93	2,360.95	3,667.88	3,202.35	2,424.03	0.015%	9,696.11	0.015%
Alton town	Kennebec	2,041	2,452.66	2,406.20	2,264.90		2,374.59	0.015%	7,123.76	0.011%
Shepleigh town	York	2,668	2,299.00	2,067.06	1,866.76	3,221.80	2,363.66	0.015%	9,454.62	0.015%
South Bristol town	Lincoln	892	2,651.77	4,011.00	1,572.55	1,029.10	2,316.11	0.014%	9,264.42	0.014%
Hodgdon town	Aroostook	1,309	2,305.62	617.35	3,214.87	2,954.85	2,273.17	0.014%	9,052.69	0.014%
Lyman town	York	4,344	2,426.24	1,627.27	4,021.78	1,002.28	2,269.39	0.014%	9,077.57	0.014%
Monson town	Piscataquis	686	1,712.22	1,156.44	3,447.72	2,638.98	2,238.84	0.014%	8,955.36	0.014%
Owls Head town	Knox	1,580	2,589.90	3,786.66	1,104.12	1,348.00	2,207.17	0.014%	8,828.68	0.014%
Ludlow town	Aroostook	404				2,195.00	2,195.00	0.014%	2,195.00	0.003%
Machias town	Washington	2,221	1,314.19	2,429.53	3,822.25	1,176.52	2,185.62	0.014%	8,742.49	0.014%
Ogunquit town	York	892	2,982.21		1,324.00		2,153.11	0.013%	4,306.21	0.007%
Ashland town	Aroostook	1,302	795.46	1,216.73		5,332.50	2,144.96	0.013%	8,579.83	0.013%
Stonington town	Hancock	1,043	1,795.39	2,435.00			2,115.20	0.013%	4,230.39	0.007%
Merrill town	Aroostook	273	2,085.00				2,085.00	0.013%	2,085.00	0.003%
Levant town	Penobscot	2,851	1,072.64	1,171.29	2,161.37	3,926.38	2,082.92	0.013%	8,331.68	0.013%
East Machias town	Washington	1,368	951.42	1,121.82	3,529.44	2,618.53	2,055.30	0.013%	8,221.21	0.013%
Dayton town	York	1,965	3,213.20	2,822.00	1,476.71	699.00	2,052.73	0.013%	8,210.91	0.013%
Edgemoor town	Lincoln	1,249	1,131.12	1,194.00	2,608.00	3,181.00	2,028.53	0.013%	8,114.12	0.013%
Howland town	Penobscot	1,241	842.19	1,009.55	2,780.20	3,345.46	1,994.35	0.012%	7,977.40	0.012%
Sorrento town	Hancock	274	650.00	2,600.00	4,300.00	354.90	1,976.23	0.012%	7,904.90	0.012%
Bradford town	Penobscot	1,290	3,325.88	1,153.38	2,346.70	1,967.24	1,967.24	0.012%	7,868.96	0.012%
Masardis town	Aroostook	249	3,961.33	815.36	2,666.60	404.90	1,962.05	0.012%	7,848.19	0.012%
Temple town	Franklin	528		1,097.36	2,785.85		1,941.61	0.012%	3,883.21	0.006%
Vassalboro town	Kennebec	4,340		2,977.15	951.26	1,860.92	1,929.78	0.012%	5,789.33	0.009%

Municipality	County	2010 Population	SFY09 Costs	SFY10 Costs	SFY11 Costs	SFY12 Costs	4 Year Average	% of Costs	4 Year Sum	% of Costs
Exeter town	Penobscot	1,092	1,841.42	1,210.00	1,882.93	2,696.86	1,907.80	0.012%	7,631.21	0.012%
Bingham town	Somerset	922	2,165.60	2,710.66	1,810.03	860.56	1,886.71	0.012%	7,546.85	0.012%
Palermo town	Waldo	1,335	3,655.99	1,718.00	420.00	1,682.37	1,869.09	0.012%	7,476.36	0.012%
Summer town	Oxford	939	1,963.42	2,123.06	1,315.77	1,867.47	1,850.91	0.011%	7,469.86	0.012%
Bradley town	Penobscot	1,492	1,469.71	3,008.83	1,380.33	1,544.76	1,850.91	0.011%	7,403.63	0.012%
Mount Desert town	Hancock	2,053	3,033.56	638.74	1,880.00	1,850.77	1,777.00	0.011%	5,552.30	0.009%
Fort Fairfield town	Aroostook	3,496	2,987.16	369.05	891.21	2,860.57	1,777.00	0.011%	7,107.99	0.011%
Southwest Harbor town	Hancock	1,764	709.84	1,440.95	3,169.00	1,773.26	1,773.26	0.011%	5,319.79	0.008%
Stow town	Oxford	385	1,000.00	3,074.85	1,145.70	1,740.18	1,740.18	0.011%	5,220.55	0.008%
Alna town	Lincoln	709	1,908.71	421.32	2,724.75	1,790.42	1,711.30	0.011%	6,845.20	0.011%
Wales town	Androscoggin	1,616	589.19	2,401.80	1,770.70	2,028.17	1,697.47	0.011%	6,789.86	0.011%
Emblem town	Somerset	939	1,674.79	2,740.51	1,914.90	425.00	1,688.80	0.010%	6,755.20	0.011%
Hudson town	Penobscot	1,536	360.00	222.76	1,897.58	4,264.30	1,686.16	0.010%	6,744.64	0.011%
Cyr plantation	Aroostook	103	329.90	779.90	1,625.00	2,801.25	1,625.00	0.010%	1,625.00	0.003%
Waterford town	Oxford	1,553	2,498.00	2,498.00	1,554.61	1,554.61	1,554.61	0.010%	1,554.61	0.002%
Roxbury town	Oxford	369	1,165.40	2,162.75	827.77	1,987.82	1,535.94	0.010%	6,143.74	0.010%
Merrill town	Waldo	157	985.93	2,173.40	1,196.80	1,595.42	1,487.89	0.009%	1,503.00	0.002%
Meddybemps town	Washington	2,607	91.98	2,627.35	2,001.35	1,224.30	1,486.25	0.009%	5,944.98	0.009%
Clifton town	Penobscot	921	91.98	2,627.35	2,001.35	1,224.30	1,486.25	0.009%	5,944.98	0.009%
Williamstown	Piscataquis	150	350.00	1,162.97	751.14	2,353.50	1,453.49	0.009%	1,472.41	0.005%
Brownville town	Piscataquis	2,398	1,546.34	751.14	823.27	772.50	1,472.41	0.009%	2,944.08	0.002%
Headfield town	Kennebec	747	789.00	2,594.08	1,472.04	1,472.04	1,472.04	0.009%	5,813.95	0.009%
St. Agatha town	Aroostook	546	1,906.00	2,475.21	2,475.21	2,475.21	1,362.49	0.008%	4,087.48	0.006%
Chester town	Penobscot	546	1,906.00	2,475.21	2,475.21	2,475.21	1,362.49	0.008%	4,087.48	0.006%
Jackson town	Waldo	548	1,315.00	772.50	1,339.25	1,339.25	1,339.25	0.008%	2,678.50	0.004%
Knox town	Waldo	806	1,556.35	764.16	2,066.86	764.16	1,315.00	0.008%	1,315.00	0.002%
Sebec town	Piscataquis	630	2,328.00	1,090.00	1,238.19	359.90	1,265.16	0.008%	5,060.64	0.008%
Woodland town	Aroostook	1,213	772.00	2,261.55	1,238.19	2,261.55	1,254.02	0.008%	5,016.09	0.008%
Linneus town	Aroostook	984	1,196.42	2,066.95	357.40	1,258.65	1,244.58	0.008%	4,978.31	0.008%
Gilead town	Oxford	209	2,120.00	230.00	1,299.12	286.75	1,216.37	0.008%	4,879.42	0.008%
Harrington town	Washington	1,004	2,634.58	938.60	950.00	286.75	1,202.48	0.007%	3,649.12	0.006%
Danforth town	Washington	589	747.53	1,625.97	904.67	1,408.95	1,186.75	0.007%	4,809.93	0.008%
Cornish town	York	1,403	1,555.81	849.39	904.67	1,408.95	1,179.71	0.007%	2,373.50	0.004%
Cornville town	Somerset	1,314	1,615.80	726.40	726.40	1,408.95	1,179.71	0.007%	4,718.82	0.007%
Andover town	Oxford	821	917.80	814.31	314.63	2,474.89	1,171.10	0.007%	2,342.20	0.004%
Brooklin town	Hancock	824	3,502.84	528.66	219.36	241.88	1,130.41	0.007%	4,521.63	0.007%
Gouldsboro town	Hancock	1,737	1,835.22	1,322.09	712.05	548.00	1,123.19	0.007%	4,452.74	0.007%
Sherman town	Aroostook	848	687.77	1,438.77	1,403.50	681.48	1,052.88	0.007%	4,417.36	0.007%
Pembroke town	Washington	840	711.80	2,408.89	1,693.54	1,693.54	1,052.05	0.007%	4,211.52	0.007%
Lee town	Penobscot	922	2,262.27	368.26	1,361.49	135.99	1,032.00	0.006%	4,208.21	0.007%
Addison town	Washington	1,266	1,035.18	2,443.88	878.99	1,611.14	1,014.99	0.006%	4,128.01	0.006%
Stonaham town	Oxford	236	520.00	1,611.14	963.39	963.39	963.39	0.006%	4,059.96	0.006%
Crystal town	Aroostook	269	306.00	1,789.80	712.41	712.41	936.07	0.006%	3,030.13	0.005%
New Portland town	Somerset	718	306.00	1,789.80	712.41	712.41	936.07	0.006%	963.39	0.002%

Municipality	County	2010 Population	SFY09 Costs	SFY10 Costs	SFY12 Costs	4 Year Average	% of Costs	4 Year Sum	% of Costs
Patten town	Penobscot	1,017	852.97	568.25	1,359.96	927.06	0.006%	2,781.18	0.004%
Penobscot town	Hancock	1,263	1,005.00	788.18		896.59	0.006%	1,793.18	0.003%
Verona Island town	Hancock	944	1,250.00	245.00	500.00	890.21	0.006%	3,560.83	0.006%
Industry town	Franklin	929	1,599.91	1,599.91	181.00	870.46	0.005%	1,740.91	0.003%
Blue Hill town	Hancock	2,686	451.50	897.03	1,221.55	856.69	0.005%	2,570.08	0.004%
Orient town	Aroostook	147	763.01	1,405.00	375.40	847.80	0.005%	2,543.41	0.004%
Hope town	Knock	1,336	840.36			840.36	0.005%	840.36	0.001%
Medford town	Piscataquis	254	335.00	1,487.50	669.90	830.80	0.005%	2,492.40	0.004%
Bridgewater town	Aroostook	630	215.00	1,479.02	946.71	798.68	0.005%	3,194.73	0.005%
Alexander town	Washington	499	587.80	412.90	432.47	783.28	0.005%	3,133.12	0.004%
South Thomaston town	Knox	1,558	272.00	604.25		782.46	0.005%	2,347.37	0.004%
Eastport city	Washington	1,331	1,525.47	62.00	551.24	776.52	0.005%	3,107.69	0.005%
Easton town	Aroostook	1,287	352.84	849.03	1,119.95	776.11	0.005%	3,104.43	0.005%
Stauben town	Washington	1,131	380.00	1,087.66		749.98	0.005%	1,499.95	0.002%
Jackman town	Somerset	862	250.00	1,115.00	877.29	747.43	0.005%	2,242.29	0.003%
Prospect town	Waldo	709	767.59	848.00	506.00	740.53	0.005%	2,211.59	0.003%
Chebeague Island town	Cumberland	341	733.00			733.00	0.005%	733.00	0.001%
Chesterville town	Franklin	1,352	1,393.19	232.78	415.74	721.09	0.004%	2,884.35	0.004%
Machiasport town	Washington	1,119	698.74	1,031.15		704.30	0.004%	2,112.89	0.003%
New Sweden town	Aroostook	602	629.00	475.74	910.27	675.00	0.004%	2,700.01	0.004%
Wallagrass town	Aroostook	546	200.00	1,077.00	979.85	640.19	0.004%	2,560.75	0.004%
Castle Hill town	Aroostook	425	716.73	371.15		635.27	0.004%	2,541.08	0.004%
Tremont town	Hancock	1,563		441.00	635.00	635.00	0.004%	635.00	0.001%
Maravilla town	Hancock	513	594.90		665.00	629.95	0.004%	1,259.90	0.002%
Springfield town	Penobscot	409	926.06	743.46		626.17	0.004%	1,878.51	0.003%
Woodville town	Penobscot	248		471.00		596.03	0.004%	1,152.05	0.002%
Wellington town	Piscataquis	260			581.03	581.03	0.004%	581.03	0.001%
Manchester town	Kennebec	2,380	1,069.00	70.25		569.63	0.004%	1,139.25	0.002%
Shirley town	Piscataquis	233	570.00	80.00	1,274.70	562.43	0.003%	2,249.70	0.004%
Jonesport town	Washington	1,370	330.24	995.89	437.89	560.49	0.003%	2,241.97	0.003%
Hartford town	Oxford	1,185	15.31	1,169.82	690.50	559.64	0.003%	2,238.55	0.003%
Montcallo town	Aroostook	790	1,134.39	155.95	163.00	551.11	0.003%	1,653.34	0.003%
Whiting town	Washington	487	60.00	371.12	277.52	534.37	0.003%	2,137.48	0.003%
Topfield town	Washington	237			489.79	489.79	0.003%	489.79	0.001%
Reque Bluffs town	Washington	303		485.13		485.13	0.003%	485.13	0.001%
New Vineyard town	Franklin	757	249.00	768.90	706.62	477.81	0.003%	955.62	0.001%
Alton town	Penobscot	890	65.00	974.62	11.00	454.88	0.003%	1,819.52	0.003%
Sandy River plantation	Franklin	133		350.00		448.50	0.003%	900.00	0.001%
Vancabore town	Washington	140	712.00	444.00	185.00	444.50	0.003%	857.00	0.001%
Hanover town	Oxford	238				444.00	0.003%	444.00	0.001%
Cooper town	Washington	154	420.13			420.13	0.003%	420.13	0.001%
Deblois town	Washington	57				412.09	0.003%	412.09	0.001%
Starks town	Somerset	640		412.09		402.38	0.002%	402.38	0.001%
Haymesville town	Aroostook	121	493.95	296.90	479.90	396.41	0.002%	1,585.65	0.002%
Burlington town	Penobscot	363		220.50	569.00	394.75	0.002%	789.50	0.001%

Municipality	County	2010 Population	SFY09 Costs	SFY10 Costs	SFY11 Costs	SFY12 Costs	4 Year Average	% of Costs	4 Year Sum	% of Costs
Wade town	Aroostook	283		420.00	318.63	380.00	380.00	0.002%	380.00	0.001%
Whitneyville town	Washington	220		92.00	585.00		369.32	0.002%	738.63	0.001%
Eustis town	Franklin	618	350.00				342.33	0.002%	1,027.00	0.002%
Reed plantation	Aroostook	161				414.00	341.98	0.002%	683.95	0.001%
Baine town	Aroostook	726	350.53	154.00	517.00		340.51	0.002%	1,021.53	0.002%
Abbot town	Piscataquis	714	785.00	349.27	167.20	56.37	339.46	0.002%	1,357.84	0.002%
Chapman town	Aroostook	468	212.19	247.27	300.00	591.35	337.70	0.002%	1,350.81	0.002%
Dallas plantation	Franklin	309	453.00	189.08	339.93	346.00	332.00	0.002%	1,328.01	0.002%
Weston town	Aroostook	228	380.00	281.00			330.50	0.002%	661.00	0.001%
Hamlin town	Aroostook	219	320.00				320.00	0.002%	320.00	0.000%
Lowell town	Penobscot	358					307.61	0.002%	307.61	0.000%
Penis town	Oxford	1,541	456.95	179.70	470.39	108.54	303.90	0.002%	1,215.58	0.002%
Westmanland town	Aroostook	62			299.90		299.90	0.002%	299.90	0.000%
Bancroft town	Aroostook	68	299.43				299.43	0.002%	299.43	0.000%
Brighton plantation	Semerset	70			284.90		284.90	0.002%	284.90	0.000%
Columbia town	Washington	486	404.26	462.45	232.95	34.81	283.62	0.002%	1,134.47	0.002%
Stacyville town	Penobscot	396		216.54	153.00	481.00	283.51	0.002%	850.54	0.001%
Waldo town	Waldo	762	262.45				262.45	0.002%	262.45	0.000%
Cambridge town	Semerset	462		256.18			256.18	0.002%	256.18	0.000%
Great Pond town	Hancock	58			249.96		249.96	0.002%	249.96	0.000%
Brooks town	Waldo	1,078	213.00	120.00	156.45	500.00	247.86	0.002%	991.45	0.002%
Dyer Brook town	Aroostook	213			25.00	448.00	236.50	0.001%	473.00	0.001%
Strong town	Franklin	1,213	340.96	200.00	200.00	167.00	235.99	0.001%	707.96	0.001%
St. John plantation	Aroostook	267	182.58			245.00	213.79	0.001%	427.58	0.001%
Friendship town	Knox	1,152	195.00				195.00	0.001%	195.00	0.000%
Nevery town	Oxford	329			180.00		180.00	0.001%	180.00	0.000%
Hammond town	Aroostook	118			178.59	178.59	178.59	0.001%	357.18	0.001%
New Canada town	Aroostook	321			147.45		147.45	0.001%	147.45	0.000%
Weld town	Franklin	419		137.00			137.00	0.001%	137.00	0.000%
Marzfield town	Washington	518		129.48			129.48	0.001%	129.48	0.000%
Otis town	Hancock	672			125.17		125.17	0.001%	125.17	0.000%
Grand Isle town	Aroostook	467				100.00	100.00	0.001%	100.00	0.000%
			13,921,406	15,867,080	16,891,002	17,418,534	16,103,788	100.000%	64,098,023	100.000%
			1,275,569							
NO CLAIMS SUBMITTED										
Allagash town	Aroostook	239								
Amherst town	Hancock	265								
Amity town	Aroostook	238								
Aroostic town	Sagadahoc	427								
Atkinson town	Piscataquis	326								
Aurora town	Hancock	114								
Avon town	Franklin	461								
Baring plantation	Washington	251								
Beal town	Washington	508								
Beaver Cove town	Piscataquis	122								

Municipality	County	2010 Population	SPY09 Costs	SPY10 Costs	SPY11 Costs	SPY12 Costs	4 Year Average	% of Costs	4 Year Sum	% of Costs
Beddington town	Washington	50								
Bowenbank town	Piscataquis	116								
Brooksville town	Hancock	934								
Byron town	Oxford	145								
Camden town	Knox	4,850								
Carleton town	Somerset	69								
Carrabossett Valley town	Franklin	781								
Carroll plantation	Penobscot	153								
Carthage town	Franklin	560								
Cary plantation	Aroostook	218								
Castine town	Hancock	1,366								
Charlotte town	Washington	332								
China town	Kennebec	4,328								
Codyville plantation	Washington	24								
Columbia Falls town	Washington	560								
Coplin plantation	Franklin	166								
Cranberry Isles town	Hancock	141								
Crawford town	Washington	105								
Cutler town	Washington	507								
Dear Isle town	Hancock	1,975								
Dennistown plantation	Somerset	33								
Dennysville town	Washington	342								
Drew plantation	Penobscot	46								
Eagle Lake town	Aroostook	864								
Eastbrook town	Hancock	423								
Edinburg town	Penobscot	131								
Frenchboro town	Hancock	61								
Frye Island town	Cumberland	5								
Garfield plantation	Aroostook	81								
Glenwood plantation	Aroostook	3								
Grand Lake Stream plantation	Washington	109								
Greenwood town	Oxford	830								
Harmony town	Somerset	939								
Hebron town	Oxford	1,416								
Hershey town	Aroostook	83								
Hoberts gore	Lincoln	1								
Highland plantation	Somerset	73								
Isle au Haut town	Knox	73								
Jonesboro town	Waldo	566								
Kingsboro town	Washington	583								
Kingsbury plantation	Piscataquis	28								
Lake View plantation	Piscataquis	89								
Lakeville town	Penobscot	105								
Liberty town	Waldo	913								
Lincoln plantation	Oxford	45								

Municipality	County	2010 Population	SFY09 Costs	SFY10 Costs	SFY11 Costs	SFY12 Costs	4 Year Average	% of Costs	4 Year Sum	% of Costs
Long Island town	Cumberland	230								
Lovell town	Oxford	1,140								
Macwahoc plantation	Aroostook	79								
Magalloway plantation	Oxford	46								
Mattineus Isle plantation	Knox	74								
Maxfield town	Penobscot	97								
Medway town	Penobscot	1,349								
Monhegan plantation	Lincoln	69								
Monroe town	Waldo	890								
Moose River town	Somerset	218								
Moro plantation	Aroostook	38								
Mount Chase town	Penobscot	201								
Nashville plantation	Aroostook	46								
New Limerick town	Aroostook	510								
North Haven town	Knox	355								
Northfield town	Washington	148								
Oakfield town	Aroostook	737								
Osborn town	Hancock	67								
Oxlow plantation	Aroostook	66								
Passadumkeag town	Penobscot	374								
Phillips town	Franklin	1,028								
Pleasant Ridge plantation	Somerset	93								
Portage Lake town	Aroostook	391								
Rangleley plantation	Franklin	189								
Ripley town	Somerset	488								
Rubinston town	Washington	574								
Sebeois plantation	Penobscot	35								
Somerville town	Lincoln	548								
St. Francis town	Aroostook	606								
Stockholm town	Aroostook	485								
Sweden town	Aroostook	253								
Talmadge town	Oxford	391								
The Forks plantation	Washington	64								
Thornlike town	Somerset	37								
Troy town	Waldo	890								
Upton town	Waldo	1,030								
Vienna town	Oxford	113								
Waite town	Kennebec	570								
Waltham town	Washington	101								
Webster plantation	Hancock	353								
Westley town	Penobscot	85								
West Forks plantation	Washington	98								
Westfield town	Somerset	60								
Westport Island town	Aroostook	549								
	Lincoln	718								

Winterville planzation	Municipality	Country	2010 Population	SFY09 Costs	SFY10 Costs	SFY11 Costs	SFY12 Costs	4 Year Average	% of Costs	4 Year Sum	% of Costs
UNORGANIZED TERRITORIES											
		Arroostook	224								
		Penobscot	463								
		Arroostook	457								
		Oxford	143								
		Penobscot	214								
		Penobscot	277								
		Piscataquis	96								
		Unity UT	43								
		Central Arroostook UT	118								
		Hancock	117								
		Somerset	336								
		Knoss	1								
		Franklin	808								
		Penobscot	343								
		Washington	728								
		Hancock	94								
		Penobscot	174								
		Lincoln	0								
		Hancock	0								
		Lincoln	6								
		Knoss	6								
		Franklin	61								
		Oxford	24								
		Washington	499								
		Piscataquis	273								
		Somerset	390								
		Arroostook	10								
		Hancock	2								
		Piscataquis	147								
		Somerset	62								
		Sagadahoc	0								
		Somerset	48								
		Arroostook	386								
		Franklin	69								
		Oxford	579								
		Piscataquis	253								
		Arroostook	594								
		Penobscot	0								
		Franklin	0								
		Penobscot	5								
		Franklin	88								

**Maine Department of Health and Human Services
Integrated Quarterly Crisis Report**

Quarter 2 (October, November, December) SFY 2013

STATE OF MAINE Monthly Crisis Report

I. Summary of All Crisis Contacts	Children		Adult	
a. Total number of telephone contacts.	9353		43394	
b. Total number of all <i>INITIAL</i> face to face contacts.	1324		4386	
c. Number in II.b. who are children/youth with MENTAL RETARDATION/AUTISM/PERVASIVE DEVELOPMENTAL DISORDER	85		~	
d. Number of face to face contacts that are ongoing support for crisis resolution/stabilization.	280		1557	
II. Site of Initial Face to Face Contacts	Children		Adult	
<i>Number of face to face contacts seen in :</i>				
a. Primary Residence (Home)	251	19.0%	361	8.2%
b. Family/Relative/Other Residence	21	1.6%	24	50.0%
c. Other Community Setting (Work, School, Police Dept., Public Place)	137	10.3%	154	3.5%
d. SNF, Nursing Home, Boarding Home	0	0.0%	40	90.0%
e. Residential Program (Congregate Community Residence, Apartment Program)	4	30.0%	45	1.0%
f. Homeless Shelter	4	30.0%	31	70.0%
g. Provider Office	12	90.0%	96	2.2%
h. Crisis Office	218	16.5%	764	17.4%
i. Emergency Department	659	49.8%	2630	60.0%
j. Other Hospital Location	13	1.0%	143	3.3%
k. Incarcerated (Local Jail, State Prison, Juvenile Correction Facility)	5	40.0%	98	2.2%
NOTE: Sum of Crisis Resolutions must equal II.b.= Total no. of all INITIAL face-to-face contacts	1324	100.0%	4386	100.0%
III. Initial Crisis Resolution (Mutually Exclusive & Exhaustive)	Children		Adult	
<i>Number of face to face contacts that resulted in:</i>				
a. Crisis stabilization with no referral for mental health/substance abuse follow-up	45	3.4%	247	5.6%
b. Crisis stabilization with <i>referral to new provider</i> for mental health/substance abuse follow-up	275	20.8%	800	18.2%
c. Crisis stabilization with <i>referral back to current provider</i> for mental health/substance abuse follow-up	517	39.0%	1630	37.2%
d. Admission to Crisis Stabilization Unit	224	16.9%	480	10.9%
e. Inpatient Hospitalization-Medical	12	90.0%	114	2.6%
f. Voluntary Psychiatric Hospitalization	247	18.7%	852	19.4%
g. Involuntary Psychiatric Hospitalization	4	30.0%	181	4.1%
h. Admission to Detox Unit	0	0.0%	82	1.9%