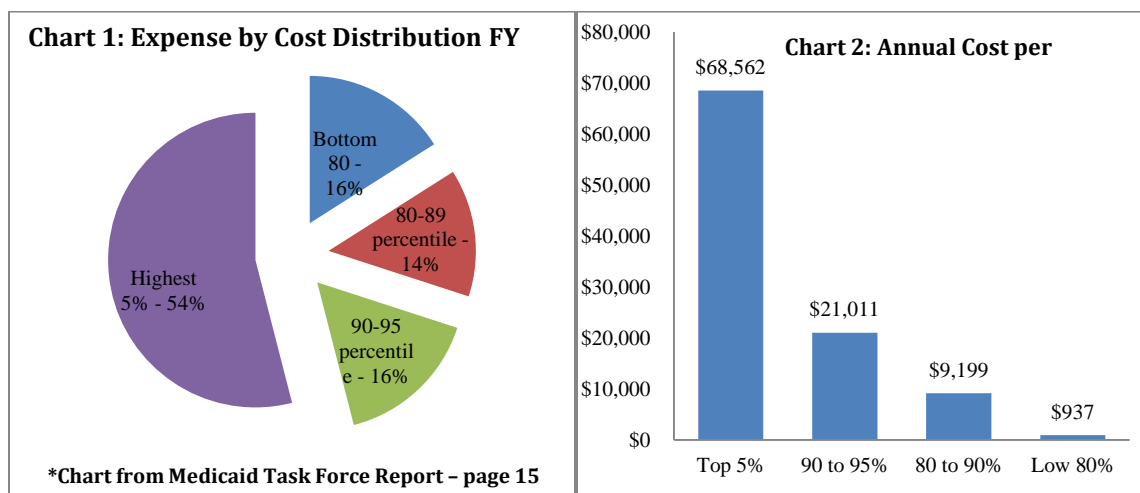


DHHS Budget Initiative – Targeted Care Management

Targeted Care Management

Overall MaineCare costs are driven largely by the highest-cost members. In fact, **the top 20% highest-cost members account for 87% of all MaineCare spending, while the top 5% account for 54% of all MaineCare spending (see chart 1 below).**

The annual cost of the highest-cost members, shown in chart 2, shows this dynamic in more detail. **The top 5% of high-cost members have an average annual cost of \$68,562**, while the bottom 80% have an average annual cost of \$937.



Initiative

- This initiative achieves savings by implementing Targeted Care Management through a combination of current work with Value-Based Purchasing specific to the bottom 80% of spending, and strategies including the utilization of the Value-Based Purchasing care management program and other initiatives (including those listed below) to target MaineCare’s top 20% of utilizers.
- Initiative includes Health Homes services including comprehensive care management for individuals with chronic illness, and will be expanded in the spring/summer to those with Serious and Persistent Mental Illness and Kids with Serious Emotional Disturbance.
- Initiative includes utilization review of services for several MaineCare funded services including Child Psychiatric Inpatient services at Spring Harbor and Acadia Hospitals, Child Section 28 services, Adult DD Waiver and Intensive Outpatient and Partial Hospitalization Programs.
- This initiative will expand on our current Emergency Department diversion work.
- Additionally, as the accountable community organization evolves, payment reform will be an important part of the model and will likely include a risk-based contract and/or a capitated global budget.

Savings

Year	State	Federal	Total
SFY 13	\$160,000	\$328,550	\$488,550
SFY 14	\$6,567,000	\$10,628,601	\$17,195,601
SFY 15	\$15,467,000	\$24,759,268	\$40,226,268