

Quarterly STATEMENT

of the

**HMO Maine, a Line of Business of
Anthem Health Plans of Maine, Inc.**

of

South Portland

in the State of

Maine

to the

Bureau of Insurance

of the State of

Maine

For the Quarter Ended
June 30, 2022

2022

STATEMENT OF REVENUE AND EXPENSES

	Current Year To Date		Prior Year To Date	Prior Year Ended December 31
	1 Uncovered	2 Total	3 Total	4 Total
1. Member Months	XXX	470,707	517,918	1,035,444
2. Net premium income (including \$ non-health premium income)	XXX	255,862,737	218,704,729	482,422,575
3. Change in unearned premium reserves and reserve for rate credits	XXX	18,482,399	37,621,487	24,794,378
4. Fee-for-service (net of \$ medical expenses)	XXX			0
5. Risk revenue	XXX			0
6. Aggregate write-ins for other health care related revenues	XXX	0	0	0
7. Aggregate write-ins for other non-health revenues	XXX	0	0	0
8. Total revenues (Lines 2 to 7)	XXX	274,345,136	256,326,216	507,216,953
Hospital and Medical:				
9. Hospital/medical benefits		133,001,261	137,725,006	277,197,430
10. Other professional services		18,562,619	22,762,009	43,711,634
11. Outside referrals		4,541,781	6,788,673	9,644,886
12. Emergency room and out-of-area		30,442,557	26,717,233	57,962,169
13. Prescription drugs		39,690,571	36,943,043	79,121,991
14. Aggregate write-ins for other hospital and medical	0	0	0	0
15. Incentive pool, withhold adjustments and bonus amounts		2,223,411	2,208,810	3,959,178
16. Subtotal (Lines 9 to 15)	0	228,462,200	233,144,774	471,597,288
Less:				
17. Net reinsurance recoveries		2,085,081	6,700,608	21,421,975
18. Total hospital and medical (Lines 16 minus 17)	0	226,377,119	226,444,166	450,175,313
19. Non-health claims (net)				
20. Claims adjustment expenses, including \$ 3,872,862 cost containment expenses		6,886,554	7,156,861	13,924,767
21. General administrative expenses		13,296,564	13,291,866	26,927,957
22. Increase in reserves for life and accident and health contracts (including \$ increase in reserves for life only)				0
23. Total underwriting deductions (Lines 18 through 22)	0	246,560,237	246,892,893	491,028,037
24. Net underwriting gain or (loss) (Lines 8 minus 23)	XXX	27,784,899	9,433,323	16,188,916
25. Net investment income earned		3,106,555	1,381,625	3,455,509
26. Net realized capital gains (losses) less capital gains tax of \$				
27. Net investment gains (losses) (Lines 25 plus 26)	0	3,106,555	1,381,625	3,455,509
28. Net gain or (loss) from agents' or premium balances charged off [(amount recovered \$) (amount charged off \$)]				
29. Aggregate write-ins for other income or expenses	0	0	0	0
30. Net income or (loss) after capital gains tax and before all other federal income taxes (Lines 24 plus 27 plus 28 plus 29)	XXX	30,891,454	10,814,948	19,644,425
31. Federal and foreign income taxes incurred	XXX	6,487,205	2,271,139	4,125,329
32. Net income (loss) (Lines 30 minus 31)	XXX	24,404,249	8,543,809	15,519,096
DETAILS OF WRITE-INS				
0601.	XXX			
0602.	XXX			
0603.	XXX			
0698. Summary of remaining write-ins for Line 6 from overflow page	XXX	0	0	0
0699. Totals (Lines 0601 through 0603 plus 0698)(Line 6 above)	XXX	0	0	0
0701.	XXX			
0702.	XXX			
0703.	XXX			
0798. Summary of remaining write-ins for Line 7 from overflow page	XXX	0	0	0
0799. Totals (Lines 0701 through 0703 plus 0798)(Line 7 above)	XXX	0	0	0
1401.				
1402.				
1403.				
1498. Summary of remaining write-ins for Line 14 from overflow page	0	0	0	0
1499. Totals (Lines 1401 through 1403 plus 1498)(Line 14 above)	0	0	0	0
2901.				
2902.				
2903.				
2998. Summary of remaining write-ins for Line 29 from overflow page	0	0	0	0
2999. Totals (Lines 2901 through 2903 plus 2998)(Line 29 above)	0	0	0	0

STATEMENT AS OF JUNE 30, 2022 OF THE Anthem Health Plans of Maine, Inc.

EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION

	1 Total	Comprehensive (Hospital & Medical)		4 Medicare Supplement	5 Vision Only	6 Dental Only	7 Federal Employees Health Benefit Plan	8 Title XVIII Medicare	9 Title XIX Medicaid	10 Other
		2 Individual	3 Group							
Total Members at end of:										
1. Prior Year	86,252	26,151	51,110	0	0	0	0	0	0	8,991
2. First Quarter	78,483	26,120	51,687	0	0	0	0	0	0	676
3. Second Quarter	77,604	25,075	51,859							670
4. Third Quarter	0									
5. Current Year	0									
6. Current Year Member Months	470,707	155,286	310,643							4,778
Total Member Ambulatory Encounters for Period:										
7. Physician	238,537	66,298	172,239							
8. Non-Physician	190,249	49,241	141,008							
9. Total	428,786	115,539	313,247	0	0	0	0	0	0	0
10. Hospital Patient Days Incurred	8,442	2,818	5,624							
11. Number of Inpatient Admissions	1,753	531	1,222							
12. Health Premiums Written (a)	257,049,428	73,915,922	182,588,410							545,096
13. Life Premiums Direct	0									
14. Property/Casualty Premiums Written	0									
15. Health Premiums Earned	275,531,827	72,182,669	202,804,062							545,096
16. Property/Casualty Premiums Earned	0									
17. Amount Paid for Provision of Health Care Services.....	0									
18. Amount Incurred for Provision of Health Care Services	228,462,200	52,266,793	175,436,937					190,414		568,056

(a) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$