

ANNUAL STATEMENT

of the

**HMO Maine, a Line of Business of
Anthem Health Plans of Maine, Inc.**

of

South Portland

in the State of

Maine

to the

Bureau of Insurance

of the State of

Maine

For the Year Ended
December 31, 2024

2024

STATEMENT OF REVENUE AND EXPENSES

	Current Year		Prior Year
	1 Uncovered	2 Total	3 Total
1. Member Months.....	XXX	985,924	865,778
2. Net premium income (including \$ non-health premium income)	XXX	608,906,243	564,807,784
3. Change in unearned premium reserves and reserve for rate credits	XXX	32,272,132	43,448,358
4. Fee-for-service (net of \$ medical expenses)	XXX	0	
5. Risk revenue	XXX	0	
6. Aggregate write-ins for other health care related revenues	XXX	0	0
7. Aggregate write-ins for other non-health revenues	XXX	0	0
8. Total revenues (Lines 2 to 7)	XXX	641,178,375	608,256,142
Hospital and Medical:			
9. Hospital/medical benefits		333,086,856	273,113,390
10. Other professional services		48,098,768	39,658,117
11. Outside referrals		7,781,044	7,207,047
12. Emergency room and out-of-area		82,586,780	68,645,629
13. Prescription drugs		91,516,336	92,678,071
14. Aggregate write-ins for other hospital and medical.....	0	0	0
15. Incentive pool, withhold adjustments and bonus amounts		4,013,830	4,149,924
16. Subtotal (Lines 9 to 15)	0	567,083,614	485,452,178
Less:			
17. Net reinsurance recoveries		0	(201,763)
18. Total hospital and medical (Lines 16 minus 17)	0	567,083,614	485,653,941
19. Non-health claims (net)			
20. Claims adjustment expenses, including \$ 6,687,814 cost containment expenses		12,622,989	13,374,174
21. General administrative expenses		30,728,662	27,763,214
22. Increase in reserves for life and accident and health contracts (including \$ increase in reserves for life only)		0	0
23. Total underwriting deductions (Lines 18 through 22).....	0	610,435,265	526,791,329
24. Net underwriting gain or (loss) (Lines 8 minus 23)	XXX	30,743,110	81,464,813
25. Net investment income earned (Exhibit of Net Investment Income, Line 17)		5,061,161	5,922,868
26. Net realized capital gains (losses) less capital gains tax of \$			
27. Net investment gains (losses) (Lines 25 plus 26)	0	5,061,161	5,922,868
28. Net gain or (loss) from agents' or premium balances charged off [(amount recovered \$) (amount charged off \$)]			
29. Aggregate write-ins for other income or expenses	0	0	0
30. Net income or (loss) after capital gains tax and before all other federal income taxes (Lines 24 plus 27 plus 28 plus 29)	XXX	35,804,271	87,387,681
31. Federal and foreign income taxes incurred	XXX	7,518,897	18,351,413
32. Net income (loss) (Lines 30 minus 31)	XXX	28,285,374	69,036,268
DETAILS OF WRITE-INS			
0601.	XXX		
0602.	XXX		
0603.	XXX		
0698. Summary of remaining write-ins for Line 6 from overflow page	XXX	0	0
0699. Totals (Lines 0601 through 0603 plus 0698)(Line 6 above)	XXX	0	0
0701.	XXX		
0702.	XXX		
0703.	XXX		
0798. Summary of remaining write-ins for Line 7 from overflow page	XXX	0	0
0799. Totals (Lines 0701 through 0703 plus 0798)(Line 7 above)	XXX	0	0
1401.			
1402.			
1403.			
1498. Summary of remaining write-ins for Line 14 from overflow page	0	0	0
1499. Totals (Lines 1401 through 1403 plus 1498)(Line 14 above)	0	0	0
2901.			
2902.			
2903.			
2998. Summary of remaining write-ins for Line 29 from overflow page	0	0	0
2999. Totals (Lines 2901 through 2903 plus 2998)(Line 29 above)	0	0	0

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ANALYSIS OF OPERATIONS BY LINES OF BUSINESS

	1	Comprehensive (Hospital & Medical)		4	5	6	7	8	9	10	11	12	13	14
		2	3											
	Total	Individual	Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefits Plan	Title XVIII Medicare	Title XIX Medicaid	Credit A&H	Disability Income	Long-Term Care	Other Health	Other Non-Health
1. Net premium income	608,906,243	175,033,843	431,043,210										2,829,190	
2. Change in unearned premium reserves and reserve for rate credit	32,272,132	(747)	32,250,225										22,654	
3. Fee-for-service (net of \$	0													XXX.
medical expenses)	0													XXX.
4. Risk revenue	0													
5. Aggregate write-ins for other health care related revenues	0	0	0	0	0	0	0	0	0	0	0	0	0	XXX.
6. Aggregate write-ins for other non-health care related revenues	0	XXX.	XXX.	XXX.	XXX.	XXX.	XXX.	XXX.	XXX.	XXX.	XXX.	XXX.	XXX.	0
7. Total revenues (Lines 1 to 6)	641,178,375	175,033,096	463,293,435	0	0	0	0	0	0	0	0	0	2,851,844	0
8. Hospital/medical benefits	333,086,856	87,737,166	243,028,131										2,321,559	XXX.
9. Other professional services	48,098,768	9,934,320	38,164,448											XXX.
10. Outside referrals	7,781,044	1,943,131	5,837,913											XXX.
11. Emergency room and out-of-area	82,586,780	19,496,258	63,090,522											XXX.
12. Prescription drugs	91,516,336	23,810,531	67,705,805											XXX.
13. Aggregate write-ins for other hospital and medical incentive pool, withhold adjustments and bonus amounts	0	0	0	0	0	0	0	0	0	0	0	0	0	XXX.
14. Incentive pool, withhold adjustments and bonus amounts	4,013,830	1,416,696	2,597,134											XXX.
15. Subtotal (Lines 8 to 14)	567,083,614	144,338,102	420,423,953	0	0	0	0	0	0	0	0	0	2,321,559	XXX.
16. Net reinsurance recoveries	0													XXX.
17. Total medical and hospital (Lines 15 minus 16).....	567,083,614	144,338,102	420,423,953	0	0	0	0	0	0	0	0	0	2,321,559	XXX.
18. Non-health claims (net)	0	XXX.	XXX.	XXX.	XXX.	XXX.	XXX.	XXX.	XXX.	XXX.	XXX.	XXX.	XXX.	
19. Claims adjustment expenses including \$	6,687,814	6,204,285	6,807,557										(25,495)	
cost containment expenses	12,986,347	6,204,285	6,807,557										(62,063)	
20. General administrative expenses	31,613,202	15,103,348	16,571,917											
21. Increase in reserves for accident and health contracts	0													XXX.
22. Increase in reserves for life contracts	0	XXX.	XXX.	XXX.	XXX.	XXX.	XXX.	XXX.	XXX.	XXX.	XXX.	XXX.	XXX.	
23. Total underwriting deductions (Lines 17 to 22)	611,683,163	165,645,735	443,803,427	0	0	0	0	0	0	0	0	0	2,234,001	0
24. Net underwriting gain or (loss) (Line 7 minus Line 23)	29,495,212	9,387,361	19,490,008	0	0	0	0	0	0	0	0	0	617,843	0
DETAILS OF WRITE-INS														
0501.														XXX.
0502.														XXX.
0503.														XXX.
0598. Summary of remaining write-ins for Line 5 from overflow page	0	0	0	0	0	0	0	0	0	0	0	0	0	XXX.
0599. Totals (Lines 0501 through 0503 plus 0598) (Line 5 above)	0	0	0	0	0	0	0	0	0	0	0	0	0	XXX
0601.		XXX.	XXX.	XXX.	XXX.	XXX.	XXX.	XXX.	XXX.	XXX.	XXX.	XXX.	XXX.	
0602.		XXX.	XXX.	XXX.	XXX.	XXX.	XXX.	XXX.	XXX.	XXX.	XXX.	XXX.	XXX.	
0603.		XXX.	XXX.	XXX.	XXX.	XXX.	XXX.	XXX.	XXX.	XXX.	XXX.	XXX.	XXX.	
0698. Summary of remaining write-ins for Line 6 from overflow page	0	XXX.	XXX.	XXX.	XXX.	XXX.	XXX.	XXX.	XXX.	XXX.	XXX.	XXX.	XXX.	0
0699. Totals (Lines 0601 through 0603 plus 0698) (Line 6 above)	0	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	0
1301.														XXX.
1302.														XXX.
1303.														XXX.
1398. Summary of remaining write-ins for Line 13 from overflow page	0	0	0	0	0	0	0	0	0	0	0	0	0	XXX.
1399. Totals (Lines 1301 through 1303 plus 1398) (Line 13 above)	0	0	0	0	0	0	0	0	0	0	0	0	0	XXX

UNDERWRITING AND INVESTMENT EXHIBIT

PART 1 - PREMIUMS

	1	2	3	4
Line of Business	Direct Business	Reinsurance Assumed	Reinsurance Ceded	Net Premium Income (Cols. 1 + 2 - 3)
1. Comprehensive (hospital and medical) individual	175,033,843			175,033,843
2. Comprehensive (hospital and medical) group	431,043,210			431,043,210
3. Medicare Supplement				0
4. Vision only				0
5. Dental only				0
6. Federal Employees Health Benefits Plan				0
7. Title XVIII - Medicare				0
8. Title XIX - Medicaid				0
9. Credit A&H				0
10. Disability Income				0
11. Long-Term Care				0
12. Other health	2,829,190			2,829,190
13. Health subtotal (Lines 1 through 12)	608,906,243	0	0	608,906,243
14. Life				0
15. Property/casualty				0
16. Totals (Lines 13 to 15)	608,906,243	0	0	608,906,243

EXHIBIT 1 - ENROLLMENT BY PRODUCT TYPE FOR HEALTH BUSINESS ONLY

Source of Enrollment	Total Members at End of					6 Current Year Member Months
	1 Prior Year	2 First Quarter	3 Second Quarter	4 Third Quarter	5 Current Year	
1. Health Maintenance Organizations	27,801	30,839	31,365	31,576	31,619	374,259
2. Provider Service Organizations						
3. Preferred Provider Organizations						
4. Point of Service	42,994	42,772	42,493	42,034	41,942	508,774
5. Indemnity Only						
6. Aggregate write-ins for other lines of business.....	210	8,532	8,494	8,609	8,675	102,891
7. Total	71,005	82,143	82,352	82,219	82,236	985,924
DETAILS OF WRITE-INS						
0601. Stop Loss	210	8,532	8,494	8,609	8,675	102,891
0602.						
0603.						
0698. Summary of remaining write-ins for Line 6 from overflow page	0	0	0	0	0	0
0699. Totals (Lines 0601 through 0603 plus 0698) (Line 6 above)	210	8,532	8,494	8,609	8,675	102,891



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EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)

REPORT FOR: 1. CORPORATION Anthem Health Plans of Maine, Inc. 2. South Portland, ME

NAIC Group Code		0671		BUSINESS IN THE STATE OF		Maine		DURING THE YEAR		2024		NAIC Company Code		52618	
		1	Comprehensive (Hospital & Medical)		4	5	6	7	8	9	10	11	12	13	14
			2	3											
		Total	Individual	Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefits Plan	Title XVIII Medicare	Title XIX Medicaid	Credit A&H	Disability Income	Long-Term Care	Other Health	Other Non-Health
Total Members at end of:															
1. Prior Year		71,005	20,832	49,963										210	
2. First Quarter		82,143	23,339	50,272	0	0	0	0	0	0	0	0	0	8,532	
3. Second Quarter		82,352	23,503	50,355	0	0	0	0	0	0	0	0	0	8,494	
4. Third Quarter		82,219	23,347	50,263										8,609	
5. Current Year		82,236	22,945	50,616										8,675	
6. Current Year Member Months		985,924	279,277	603,756										102,891	
Total Member Ambulatory Encounters for Year:															
7. Physician		485,888	135,533	350,355											
8. Non-Physician		355,266	95,995	259,271											
9. Total		841,154	231,528	609,626	0	0	0	0	0	0	0	0	0	0	0
10. Hospital Patient Days Incurred		15,114	5,238	9,876											
11. Number of Inpatient Admissions		2,869	946	1,923											
12. Health Premiums Written (b)		608,906,243	175,033,843	431,043,210										2,829,190	
13. Life Premiums Direct		0													
14. Property/Casualty Premiums Written		0													
15. Health Premiums Earned.....		641,178,375	175,033,096	463,293,435										2,851,844	
16. Property/Casualty Premiums Earned		0													
17. Amount Paid for Provision of Health Care Services.....		0													
18. Amount Incurred for Provision of Health Care Services		567,083,614	144,338,103	420,423,952										2,321,559	

(a) For health business: number of persons insured under PPO managed care products and number of persons insured under indemnity only products

(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$

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EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)

REPORT FOR: 1. CORPORATION Anthem Health Plans of Maine, Inc. 2. South Portland, ME

NAIC Group Code		0671		BUSINESS IN THE STATE OF		Grand Total		DURING THE YEAR						2024		NAIC Company Code		52618	
		1	Comprehensive (Hospital & Medical)		4	5	6	7	8	9	10	11	12	13	14				
			2	3															
		Total	Individual	Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefits Plan	Title XVIII Medicare	Title XIX Medicaid	Credit A&H	Disability Income	Long-Term Care	Other Health	Other Non-Health				
Total Members at end of:																			
1. Prior Year		71,005	20,832	49,963	0	0	0	0	0	0	0	0	0	210	0				
2. First Quarter		82,143	23,339	50,272	0	0	0	0	0	0	0	0	0	8,532	0				
3. Second Quarter		82,352	23,503	50,355	0	0	0	0	0	0	0	0	0	8,494	0				
4. Third Quarter		82,219	23,347	50,263	0	0	0	0	0	0	0	0	0	8,609	0				
5. Current Year		82,236	22,945	50,616	0	0	0	0	0	0	0	0	0	8,675	0				
6. Current Year Member Months		985,924	279,277	603,756	0	0	0	0	0	0	0	0	0	102,891	0				
Total Member Ambulatory Encounters for Year:																			
7 Physician		485,888	135,533	350,355	0	0	0	0	0	0	0	0	0	0	0				
8. Non-Physician		355,266	95,995	259,271	0	0	0	0	0	0	0	0	0	0	0				
9. Total		841,154	231,528	609,626	0	0	0	0	0	0	0	0	0	0	0				
10. Hospital Patient Days Incurred		15,114	5,238	9,876	0	0	0	0	0	0	0	0	0	0	0				
11. Number of Inpatient Admissions		2,869	946	1,923	0	0	0	0	0	0	0	0	0	0	0				
12. Health Premiums Written (b)		608,906,243	175,033,843	431,043,210	0	0	0	0	0	0	0	0	0	2,829,190	0				
13. Life Premiums Direct		0	0	0	0	0	0	0	0	0	0	0	0	0	0				
14. Property/Casualty Premiums Written		0	0	0	0	0	0	0	0	0	0	0	0	0	0				
15. Health Premiums Earned.....		641,178,375	175,033,096	463,293,435	0	0	0	0	0	0	0	0	0	2,851,844	0				
16. Property/Casualty Premiums Earned		0	0	0	0	0	0	0	0	0	0	0	0	0	0				
17. Amount Paid for Provision of Health Care Services.....		0	0	0	0	0	0	0	0	0	0	0	0	0	0				
18. Amount Incurred for Provision of Health Care Services		567,083,614	144,338,103	420,423,952	0	0	0	0	0	0	0	0	0	2,321,559	0				

(a) For health business: number of persons insured under PPO managed care products0 and number of persons insured under indemnity only products0 .

(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$0

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