

ANNUAL STATEMENT

of the

**HMO Maine, a Line of Business of
Anthem Health Plans of Maine, Inc.**

of

South Portland

in the State of

Maine

to the

Bureau of Insurance

of the State of

Maine

For the Year Ended
December 31, 2023

2023

STATEMENT OF REVENUE AND EXPENSES

	Current Year		Prior Year
	1 Uncovered	2 Total	3 Total
1. Member Months.....	XXX	865,778	928,682
2. Net premium income (including \$ non-health premium income)	XXX	564,807,784	458,294,431
3. Change in unearned premium reserves and reserve for rate credits	XXX	43,448,358	79,050,217
4. Fee-for-service (net of \$ medical expenses)	XXX	0	0
5. Risk revenue	XXX	0	0
6. Aggregate write-ins for other health care related revenues	XXX	0	0
7. Aggregate write-ins for other non-health revenues	XXX	0	0
8. Total revenues (Lines 2 to 7)	XXX	608,256,142	537,344,648
Hospital and Medical:			
9. Hospital/medical benefits		273,113,390	277,173,372
10. Other professional services		39,658,117	38,584,544
11. Outside referrals		7,207,047	8,771,932
12. Emergency room and out-of-area		68,645,629	62,141,563
13. Prescription drugs		92,678,071	82,476,911
14. Aggregate write-ins for other hospital and medical.....	0	0	0
15. Incentive pool, withhold adjustments and bonus amounts		4,149,924	3,744,994
16. Subtotal (Lines 9 to 15)	0	485,452,178	472,893,316
Less:			
17. Net reinsurance recoveries		(201,763)	138,555
18. Total hospital and medical (Lines 16 minus 17)	0	485,653,941	472,754,761
19. Non-health claims (net)			
20. Claims adjustment expenses, including \$ 6,732,289 cost containment expenses		13,374,174	14,304,608
21. General administrative expenses		27,763,214	25,147,903
22. Increase in reserves for life and accident and health contracts (including \$ increase in reserves for life only)		0	0
23. Total underwriting deductions (Lines 18 through 22).....	0	526,791,329	512,207,272
24. Net underwriting gain or (loss) (Lines 8 minus 23)	XXX	81,464,813	25,137,376
25. Net investment income earned (Exhibit of Net Investment Income, Line 17)		5,922,868	6,140,741
26. Net realized capital gains (losses) less capital gains tax of \$			
27. Net investment gains (losses) (Lines 25 plus 26)	0	5,922,868	6,140,741
28. Net gain or (loss) from agents' or premium balances charged off [(amount recovered \$) (amount charged off \$)]			
29. Aggregate write-ins for other income or expenses	0	0	0
30. Net income or (loss) after capital gains tax and before all other federal income taxes (Lines 24 plus 27 plus 28 plus 29)	XXX	87,387,681	31,278,117
31. Federal and foreign income taxes incurred	XXX	18,351,413	6,568,405
32. Net income (loss) (Lines 30 minus 31)	XXX	69,036,268	24,709,712
DETAILS OF WRITE-INS			
0601.	XXX		
0602.	XXX		
0603.	XXX		
0698. Summary of remaining write-ins for Line 6 from overflow page	XXX	0	0
0699. Totals (Lines 0601 thru 0603 plus 0698)(Line 6 above)	XXX	0	0
0701.	XXX		
0702.	XXX		
0703.	XXX		
0798. Summary of remaining write-ins for Line 7 from overflow page	XXX	0	0
0799. Totals (Lines 0701 thru 0703 plus 0798)(Line 7 above)	XXX	0	0
1401.			
1402.			
1403.			
1498. Summary of remaining write-ins for Line 14 from overflow page	0	0	0
1499. Totals (Lines 1401 thru 1403 plus 1498)(Line 14 above)	0	0	0
2901.			
2902.			
2903.			
2998. Summary of remaining write-ins for Line 29 from overflow page	0	0	0
2999. Totals (Lines 2901 thru 2903 plus 2998)(Line 29 above)	0	0	0

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ANALYSIS OF OPERATIONS BY LINES OF BUSINESS

	1 Total	Comprehensive (Hospital & Medical)		4 Medicare Supplement	5 Vision Only	6 Dental Only	7 Federal Employees Health Benefits Plan	8 Title XVIII Medicare	9 Title XIX Medicaid	10 Credit A&H	11 Disability Income	12 Long-Term Care	13 Other Health	14 Other Non-Health
		2 Individual	3 Group											
1. Net premium income	564,807,784	137,268,269	426,164,358										1,375,157	
2. Change in unearned premium reserves and reserve for rate credit	43,448,358	3,136,682	40,334,330										(22,654)	
3. Fee-for-service (net of \$ medical expenses)	0													XXX
4. Risk revenue	0													XXX
5. Aggregate write-ins for other health care related revenues	0	0	0	0	0	0	0	0	0	0	0	0	0	XXX
6. Aggregate write-ins for other non-health care related revenues	0	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	0
7. Total revenues (Lines 1 to 6)	608,256,142	140,404,951	466,498,688	0	0	0	0	0	0	0	0	0	1,352,503	0
8. Hospital/medical benefits	273,113,390	65,361,393	205,654,410										2,097,587	XXX
9. Other professional services	39,658,117	4,961,457	34,696,660											XXX
10. Outside referrals	7,207,047	796,233	6,410,814											XXX
11. Emergency room and out-of-area	68,645,629	8,651,959	59,993,670											XXX
12. Prescription drugs	92,678,071	22,911,972	69,766,099											XXX
13. Aggregate write-ins for other hospital and medical incentive pool, withhold adjustments and bonus amounts	4,149,924	1,156,217	2,993,707											XXX
15. Subtotal (Lines 8 to 14)	485,452,178	103,839,231	379,515,360	0	0	0	0	0	0	0	0	0	2,097,587	XXX
16. Net reinsurance recoveries	(201,763)	(201,763)												XXX
17. Total medical and hospital (Lines 15 minus 16)	485,653,941	104,040,994	379,515,360	0	0	0	0	0	0	0	0	0	2,097,587	XXX
18. Non-health claims (net)	0	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	
19. Claims adjustment expenses including \$ 6,732,289 cost containment expenses	13,374,174	5,962,030	7,739,008											(326,864)
20. General administrative expenses	27,763,214	12,376,473	16,065,273											(678,532)
21. Increase in reserves for accident and health contracts	0													XXX
22. Increase in reserves for life contracts	0	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	
23. Total underwriting deductions (Lines 17 to 22)	526,791,329	122,379,497	403,319,641	0	0	0	0	0	0	0	0	0	1,092,191	0
24. Net underwriting gain or (loss) (Line 7 minus Line 23)	81,464,813	18,025,454	63,179,047	0	0	0	0	0	0	0	0	0	260,312	0
DETAILS OF WRITE-INS														
0501.														XXX
0502.														XXX
0503.														XXX
0598. Summary of remaining write-ins for Line 5 from overflow page	0	0	0	0	0	0	0	0	0	0	0	0	0	XXX
0599. Totals (Lines 0501 thru 0503 plus 0598) (Line 5 above)	0	0	0	0	0	0	0	0	0	0	0	0	0	XXX
0601.		XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	
0602.		XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	
0603.		XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	
0698. Summary of remaining write-ins for Line 6 from overflow page	0	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	0
0699. Totals (Lines 0601 thru 0603 plus 0698) (Line 6 above)	0	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	0
1301.														XXX
1302.														XXX
1303.														XXX
1398. Summary of remaining write-ins for Line 13 from overflow page	0	0	0	0	0	0	0	0	0	0	0	0	0	XXX
1399. Totals (Lines 1301 thru 1303 plus 1398) (Line 13 above)	0	0	0	0	0	0	0	0	0	0	0	0	0	XXX

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UNDERWRITING AND INVESTMENT EXHIBIT

PART 1 - PREMIUMS

Line of Business	1 Direct Business	2 Reinsurance Assumed	3 Reinsurance Ceded	4 Net Premium Income (Cols. 1 + 2 - 3)
1. Comprehensive (hospital and medical) individual	137,268,269			137,268,269
2. Comprehensive (hospital and medical) group	426,164,358			426,164,358
3. Medicare Supplement				0
4. Vision only				0
5. Dental only				0
6. Federal Employees Health Benefits Plan				0
7. Title XVIII - Medicare				0
8. Title XIX - Medicaid				0
9. Credit A&H				0
10. Disability Income				0
11. Long-Term Care				0
12. Other health	1,375,157			1,375,157
13. Health subtotal (Lines 1 through 12)	564,807,784	0	0	564,807,784
14. Life				0
15. Property/casualty				0
16. Totals (Lines 13 to 15)	564,807,784	0	0	564,807,784

EXHIBIT 1 - ENROLLMENT BY PRODUCT TYPE FOR HEALTH BUSINESS ONLY

Source of Enrollment	Total Members at End of					6 Current Year Member Months
	1 Prior Year	2 First Quarter	3 Second Quarter	4 Third Quarter	5 Current Year	
1. Health Maintenance Organizations	30,813	29,256	28,365	28,075	27,801	342,866
2. Provider Service Organizations						
3. Preferred Provider Organizations						
4. Point of Service	44,076	43,645	43,428	43,040	42,994	520,149
5. Indemnity Only						
6. Aggregate write-ins for other lines of business.....	742	254	251	185	210	2,763
7. Total	75,631	73,155	72,044	71,300	71,005	865,778
DETAILS OF WRITE-INS						
0601. Stop Loss	742	254	251	185	210	2,763
0602.						
0603.						
0698. Summary of remaining write-ins for Line 6 from overflow page	0	0	0	0	0	0
0699. Totals (Lines 0601 thru 0603 plus 0698) (Line 6 above)	742	254	251	185	210	2,763



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EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)

REPORT FOR: 1. CORPORATION

Anthem Health Plans of Maine, Inc.

2. South Portland, ME

(LOCATION)

NAIC Group Code	0671 BUSINESS IN THE STATE OF Maine			DURING THE YEAR 2023										NAIC Company Code 52618	
	1 Total	Comprehensive (Hospital & Medical)		4 Medicare Supplement	5 Vision Only	6 Dental Only	7 Federal Employees Health Benefits Plan	8 Title XVIII Medicare	9 Title XIX Medicaid	10 Credit A&H	11 Disability Income	12 Long-Term Care	13 Other Health	14 Other Non-Health	
		2 Individual	3 Group												
Total Members at end of:															
1. Prior Year	75,631	23,530	51,359										742		
2. First Quarter	73,155	22,041	50,860	0	0	0	0	0	0	0	0	0	254		
3. Second Quarter	72,044	21,481	50,312	0	0	0	0	0	0	0	0	0	251		
4. Third Quarter	71,300	21,301	49,814										185		
5. Current Year	71,005	20,832	49,963										210		
6. Current Year Member Months	865,778	258,954	604,061										2,763		
Total Member Ambulatory Encounters for Year:															
7. Physician	441,205	116,298	324,907												
8. Non-Physician	333,229	82,326	250,903												
9. Total	774,434	198,624	575,810	0	0	0	0	0	0	0	0	0	0	0	
10. Hospital Patient Days Incurred	14,852	4,373	10,479												
11. Number of Inpatient Admissions	2,898	917	1,981												
12. Health Premiums Written (b)	564,807,784	137,268,269	426,164,358										1,375,157		
13. Life Premiums Direct	0														
14. Property/Casualty Premiums Written	0														
15. Health Premiums Earned	608,256,142	140,404,951	466,498,688										1,352,503		
16. Property/Casualty Premiums Earned	0														
17. Amount Paid for Provision of Health Care Services	0														
18. Amount Incurred for Provision of Health Care Services	485,452,178	103,839,231	379,515,360										2,097,587		

(a) For health business: number of persons insured under PPO managed care products and number of persons insured under indemnity only products

(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$

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EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)

REPORT FOR: 1. CORPORATION

Anthem Health Plans of Maine, Inc.

2. South Portland, ME

NAIC Group Code	0671	BUSINESS IN THE STATE OF		Grand Total	DURING THE YEAR										(LOCATION)			
		Comprehensive (Hospital & Medical)			4	5	6	7	8	9	10	11	12	13	14			
		2	3													Medicare Supplement	Vision Only	Dental Only
Total	Individual	Group																
Total Members at end of:																		
1. Prior Year	75,631	23,530	51,359	0	0	0	0	0	0	0	0	0	0	742	0			
2. First Quarter	73,155	22,041	50,860	0	0	0	0	0	0	0	0	0	0	254	0			
3. Second Quarter	72,044	21,481	50,312	0	0	0	0	0	0	0	0	0	0	251	0			
4. Third Quarter	71,300	21,301	49,814	0	0	0	0	0	0	0	0	0	0	185	0			
5. Current Year	71,005	20,832	49,963	0	0	0	0	0	0	0	0	0	0	210	0			
6. Current Year Member Months	865,778	258,954	604,061	0	0	0	0	0	0	0	0	0	0	2,763	0			
Total Member Ambulatory Encounters for Year:																		
7. Physician	441,205	116,298	324,907	0	0	0	0	0	0	0	0	0	0	0	0			
8. Non-Physician	333,229	82,326	250,903	0	0	0	0	0	0	0	0	0	0	0	0			
9. Total	774,434	198,624	575,810	0	0	0	0	0	0	0	0	0	0	0	0			
10. Hospital Patient Days Incurred	14,852	4,373	10,479	0	0	0	0	0	0	0	0	0	0	0	0			
11. Number of Inpatient Admissions	2,898	917	1,981	0	0	0	0	0	0	0	0	0	0	0	0			
12. Health Premiums Written (b)	564,807,784	137,268,269	426,164,358	0	0	0	0	0	0	0	0	0	0	1,375,157	0			
13. Life Premiums Direct	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
14. Property/Casualty Premiums Written	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
15. Health Premiums Earned	608,256,142	140,404,951	466,498,688	0	0	0	0	0	0	0	0	0	0	1,352,503	0			
16. Property/Casualty Premiums Earned	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
17. Amount Paid for Provision of Health Care Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
18. Amount Incurred for Provision of Health Care Services	485,452,178	103,839,231	379,515,360	0	0	0	0	0	0	0	0	0	0	2,097,587	0			

(a) For health business: number of persons insured under PPO managed care products0 and number of persons insured under indemnity only products0 .

(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$0

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