State of Maine - Office of the State Controller STACAP - Statewide Cost Allocation Plan

FY2024 Indirect Cost Rates

	STACAP			Indirect Cost
Dept	Unit		Unit Title	Rate
01A	001	01001	DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY	11.191%
01A	001B	01001	OFFICE OF AGRICULTURAL, NATURAL AND RURAL RESOURCES	11.191%
01A	001C	01001	OFFICE OF POLICY, PLANNING, LEGISLATION AND INFORMATION SERV	11.191%
01A	001D	01001	DIVISION OF AGRICULTURAL RESOURCES DEVELOPMENT	11.191%
01A	001M	01001	DIVISION OF QUALITY ASSURANCE AND REGULATION	11.191%
01A	001P	01001	DIVISION OF ANIMAL HEALTH AND INDUSTRY	11.191%
01A	001R	01001	DIVISION OF PLANT INDUSTRY	11.191%
01A	001S	01001	BUREAU OF PUBLIC SERVICES	11.191%
01A	001T	01001	OFFICE OF THE COMMISSIONER	11.191%
01A	014	01014	SEED POTATO BOARD	0.000%
01A	015	01015	MAINE MILK COMMISSION	0.000%
01A	017	01017	STATE HARNESS RACING COMMISSION	0.000%
01A	026	01026	BOARD OF PESTICIDES CONTROL	0.000%
01A	669	01669	BUREAU OF FORESTRY (AKA MAINE FOREST SERVICE)	2.373%
01A	670	01670	BUREAU OF PARKS AND LANDS	2.797%
01A	671	01671	DIVISION OF GEOLOGY AND NATURAL AREAS	0.000%
01A	672	01672	BUREAU OF RESOURCE INFORMATION AND LAND USE PLANNING	10.754%
01A	675	01675	DIVISION OF QUALITY ASSURANCE AND REGULATION	0.000%
01A	676	01676	DIVISION OF ANIMAL AND PLANT HEALTH	0.000%
01A	677	01677	BUREAU OF AGRICULTURE, FOOD AND RURAL RESOURCES	4.897%
02A	028	02028	DIVISION OF ADMINISTRATIVE SERVICES	7.424%
02A	029	02029	BUREAU OF FINANCIAL INSTITUTIONS	0.378%
02A	030	02030	BUREAU OF CONSUMER CREDIT PROTECTION	1.048%
02A	031	02031	BUREAU OF INSURANCE	0.437%
02A	032	02032	OFFICE OF SECURITIES	0.195%
02A	041		OFFICE OF PROFESSIONAL AND OCCUPATIONAL REGULATION	0.921%
02B	382	02382	STATE BOARD OF OPTOMETRY	3.884%
02C	383		BOARD OF OSTEOPATHIC LICENSURE	2.292%
02D	313		BOARD OF DENTAL PRACTICE	0.738%
02E	322		STATE BOARD OF LICENSURE FOR PROFESSIONAL ENGINEERS	1.712%
02M	373		BOARD OF LICENSURE IN MEDICINE	0.705%
02N	380		STATE BOARD OF NURSING	0.975%
03A	201		DEPARTMENT OF CORRECTIONS	1.970%
03A	201J		JUVENILE JUSTICE ADVISORY GROUP	1.970%
03A	208		STATE PAROLE BOARD	0.000%
03A	237		DIVISION OF PROBATION AND PAROLE	0.277%
03A	237A		JUVENILE COMMUNITY CORRECTIONS	0.277%
03A	473		OFFICE OF ADVOCACY (CORRECTIONS)	0.000%
03A	615		OFFICE OF VICTIM SERVICES	0.835%
03B	206		STATE PRISON	0.194%
03B	678		BOLDUC CORRECTIONAL FACILITY	0.336%
03C	205		MAINE CORRECTIONAL CENTER	0.000%
03D	220		DOWNEAST CORRECTIONAL FACILITY	2.687%
03E	211		CHARLESTON CORRECTIONAL FACILITY	0.000%
03E	225		MOUNTAIN VIEW YOUTH DEVELOPMENT CENTER	0.151%
03F	204		LONG CREEK YOUTH DEVELOPMENT CENTER DEPARTMENT OF EDUCATION	0.000%
05A	071		DEPARTMENT OF EDUCATION	2.830%
05A 05A	071A 071B		LEADERSHIP TEAM MAGNET SCHOOLS	2.830%
05A 05A	071B 071F		FEDERAL PROGRAM SERVICES TEAM	2.830%
05A 05A	071F 071K		LEARNING THROUGH TECHNOLOGY TEAM	2.830% 2.830%
05A 05A	071K 071L		LEARNING SYSTEMS TEAM	2.830%
UJA	O/IL	050/1	LEMINING STSTEINS TEMNI	2.030%

	STACAP			Indirect Cost
Dept	Unit		Unit Title	Rate
05A	071M (05071	SCHOOL FINANCE AND OPERATIONS TEAM	2.830%
05A			SPECIAL SERVICES TEAM	2.830%
05A			PK-20, ADULT EDUCATION AND FEDERAL PROGRAMS TEAM	2.830%
05A			SUPPORT SYSTEMS TEAM	2.830%
05A			TEACHER RETIREMENT	2.830%
05A			SCHOOL AND STUDENT SUPPORTS	2.830%
05A			FACILITIES, SAFETY AND TRANSPORTATION	2.830%
05C			EDUCATION UNORGANIZED TERRITORY	2.830%
05A			MAINE SCHOOL SAFETY CENTER	2.830%
06A 06A			DEPARTMENT OF ENVIRONMENTAL PROTECTION BUREAU OF AIR QUALITY	2.603% 2.603%
06A 06A			BUREAU OF WATER QUALITY	2.603%
06A			LAND RESOURCES	2.603%
06A			BUREAU OF REMEDIATION AND WASTE MANAGEMENT	2.603%
06A			OFFICE OF THE COMMISSIONER	2.603%
06A			BOARD OF ENVIRONMENTAL PROTECTION	1.436%
07A			(OFFICE OF) GOVERNOR	8.199%
07A			MAINE LAND AND WATER RESOURCES COUNCIL	8.199%
07A			GOVERNOR'S BOARD ON EXECUTIVE CLEMENCY	8.199%
07A	102P (07102	GOVERNOR'S SELECT COMMITTEE ON JUDICIAL APPOINTMENTS	8.199%
07A	647 (07647	GOVERNOR'S ENERGY OFFICE	1.029%
07B	105	07105	STATE PLANNING OFFICE	0.000%
07B	113 (07113	LAND FOR MAINE'S FUTURE BOARD	0.000%
07H	413 (07413	(OFFICE OF) PUBLIC ADVOCATE	0.539%
09A	137 (09137	DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	3.172%
09A	167 (09167	DIVISION OF LICENSING AND REGISTRATION	1.079%
09A	189 (09189	BUREAU OF RESOURCE MANAGEMENT	2.615%
09A	218 (09218	BUREAU OF WARDEN SERVICE	0.741%
09A	236 (09236	DIVISION OF PUBLIC INFORMATION AND EDUCATION	2.003%
09A	585 (09585	MAINE OUTDOOR HERITAGE FUND BOARD	11.892%
10A	144 1	10144	DEPARTMENT OF HEALTH AND HUMAN SERVICES - FORMERLY DHS	2.451%
10A			MAINE CENTER FOR DISEASE CONTROL AND PREVENTION	2.451%
10A			OFFICE FOR FAMILY INDEPENDENCE	2.451%
10A			OFFICE OF PUBLIC & LEGISLATIVE AFFAIRS (HUMAN SVCS)	2.451%
10A			OFFICE OF MAINECARE SERVICES	2.451%
10A			DIVISION OF ENVIRONMENTAL HEALTH	2.451%
10A			DIVISION OF POPULATION HEALTH	2.451%
10A			OFFICE OF AGING AND DISABILITY SERVICES	2.451%
10A			OFFICE OF SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES	2.451%
10A			FINANCE DISTRICT OPERATIONS	2.451%
10A 10A			OFFICE OF PROGRAMS (HUMAN SERVICES)	2.451% 2.451%
10A 10A			DIVISION OF INFECTIOUS DISEASE	2.451%
10A 10A			HEALTH AND ENVIRONMENTAL TESTING LABORATORY(HUMAN SERVICES)	2.451%
10A			DIVISION OF DISABILITY DETERMINATION SERVICES	2.451%
10A			OFFICE OF CHILD AND FAMILY SERVICES	4.423%
10A			BUREAU OF ELDER AND ADULT SERVICES	0.000%
10A			MAINE PUBLIC DRINKING WATER COMMISSION	2.379%
10A			RIVERVIEW PSYCHIATRIC CENTER	3.652%
10A	687 1	10687	DOROTHEA DIX PSYCHIATRIC CENTER	3.070%
12A	150 1	12150	DIVISION FOR THE BLIND AND VISUALLY IMPAIRED	2.612%
12A	152	12152	BUREAU OF REHABILITATION SERVICES	0.040%
12A	168 1	12168	OFFICE OF THE COMMISSIONER	2.261%
12A	169	12169	BUREAU OF UNEMPLOYMENT COMPENSATION	0.761%
12A	170 1	12170	BUREAU OF LABOR STANDARDS	1.484%
12A	594 1	12594	CENTER FOR WORKFORCE RESEARCH AND INFORMATION	1.180%
12A	605 1	12605	STATE WORKFORCE INVESTMENT BOARD	0.628%
12D	180 1	12180	MAINE LABOR RELATIONS BOARD	22.878%
12E	597 1	12597	BUREAU OF EMPLOYMENT SERVICES	2.887%

	STACAP			Indirect Cost
Dept	Unit		Unit Title	Rate
13A	188	13188	DEPARTMENT OF MARINE RESOURCES	4.776%
13A	188A	13188	BUREAU OF POLICY AND MANAGEMENT	4.776%
13A	188B	13188	DIVISION OF AQUACULTURE	4.776%
13A	188C	13188	BUREAU OF PUBLIC HEALTH	4.776%
13A	188D	13188	DIVISION OF COMMUNITY RESOURCE DEVELOPMENT	4.776%
13A	188P		BUREAU OF MARINE PATROL	4.776%
13A	188R		BUREAU OF SEA RUN FISHERIES AND HABITAT	4.776%
13A	188S		BUREAU OF MARINE SCIENCE	4.776%
15A	210		DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT	9.578%
15A	210A		ADMINISTRATIVE SERVICES DIVISION	9.578%
15A	213		MILITARY BUREAU	0.016%
15A	214		MAINE EMERGENCY MANAGEMENT AGENCY	2.180%
15A	215		BUREAU OF MAINE VETERANS' SERVICES	1.226%
16A	219		DEPARTMENT OF PUBLIC SAFETY	2.281%
16A	219E		CONSOLIDATED EMERGENCY COMMUNICATIONS BUREAU	2.281%
16A	221		BUREAU OF HIGHWAY SAFETY	0.591%
16A	222		BUREAU OF STATE POLICE	1.927%
16A	224		OFFICE OF THE STATE FIRE MARSHAL	0.735%
16A	228		MAINE CRIMINAL JUSTICE ACADEMY	14.922% 0.321%
16A	230		MAINE DRUG ENFORCEMENT AGENCY	
16A	633		GAMBLING CONTROL BOARD BUREAU OF CAPITOL POLICE	0.832%
16A	656			0.000%
17A 17A	231 232		BUREAU OF FINANCE AND ADMINISTRATION BUREAU OF PLANNING	0.230% 0.000%
17A 17A	232		BUREAU OF PLANNING BUREAU OF MAINTENANCE AND OPERATIONS	0.000%
17A 17A	246		BUREAU OF PROJECT DEVELOPMENT	0.231%
17A 17B	232		BUREAU OF PLANNING	0.000%
17B 17B	243		BUREAU OF TRANSPORTATION SERVICES	0.102%
17C	232		BUREAU OF PLANNING	0.000%
17E	232		BUREAU OF PLANNING	0.000%
18B	127		OFFICE OF INFORMATION TECHNOLOGY	2.237%
18B	127A		OFFICE OF THE CHIEF INFORMATION OFFICER	2.237%
18F	106		DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0.000%
18F	117		BUREAU OF THE BUDGET	0.000%
18F	119		OFFICE OF THE STATE CONTROLLER	0.000%
18F	125		BUREAU OF REVENUE SERVICES	2.383%
18F	185	18185	STATE CLAIMS COMMISSION	5.735%
18H	389	18389	BUREAU OF HUMAN RESOURCES	2.001%
18K	106	18106	DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	0.000%
18L	553	18553	BUREAU OF ALCOHOLIC BEVERAGES AND LOTTERY OPERATIONS	4.995%
18M	691	18691	MARIJUANA	3.447%
18P	554	18554	BUREAU OF GENERAL SERVICES	4.879%
18P	555	18555	CENTRAL FLEET MANAGEMENT DIVISION	0.000%
18R	133	18133	DIVISION OF RISK MANAGEMENT	0.901%
185	350	18350	STATE EMPLOYEE HEALTH COMMISSION	0.091%
18W	389	18389	DIV OF WORKERS' COMPENSATION	2.001%
19A	100	19100	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT	3.440%
19A	498	19498	OFFICE OF COMMUNITY DEVELOPMENT	10.724%
19A	499	19499	OFFICE OF BUSINESS DEVELOPMENT	5.844%
19A	499A	19499	OFFICE OF SMALL BUSINESS AND ENTREPRENEURSHIP	5.844%
19A	501	19501	OFFICE OF TOURISM	0.205%
19A	536	19536	MAINE SMALL BUSINESS AND ENTREPRENEURSHIP COMMISSION	0.000%
19A	631	19631	OFFICE OF INNOVATION	0.320%
19A	689	19689	OFFICE OF BROADBAND DEVELOPMENT	3.141%
26A	239	26239	DEPARTMENT OF THE ATTORNEY GENERAL	2.484%
26A	239D		DISTRICT ATTORNEYS	2.484%
26A	242		OFFICE OF CHIEF MEDICAL EXAMINER FOR THE STATE	4.520%
26A	550		VICTIMS' COMPENSATION BOARD	2.286%
27A	244	27244	OFFICE OF THE STATE AUDITOR	5.375%

	STACAP			Indirect Cost
Dept	Unit		Unit Title	Rate
27A	244D	27244	AUDIT BUREAU	5.375%
27A	244M		MUNICIPAL BUREAU (AUDIT)	5.375%
27A	244U		UNORGANIZED TERRITORY	5.375%
28A	248	28248	(OFFICE OF) TREASURER OF STATE	13.874%
29A	250		DEPARTMENT OF THE SECRETARY OF STATE	4.769%
29A	250C	29250	OFFICE OF PLANNING	4.769%
29A	250D	29250	ADMINISTRATIVE SERVICES DIVISION (MOTOR VEHICLES)	4.769%
29A	250E	29250	OFFICE OF INVESTIGATION	4.769%
29A	250F	29250	DIVISION OF LEGAL AFFAIRS	4.769%
29A	2501	29250	DIVISION OF INFORMATION TECHNOLOGY	4.769%
29A	250L	29250	DIVISION OF DRIVER LICENSE SERVICES	4.769%
29A	250M	29250	DIVISION OF ELECTIONS AND APA	4.769%
29A	250N	29250	DIVISION OF PUBLIC SERVICES	4.769%
29A	250P	29250	BUREAU OF CORPORATIONS, ELECTIONS AND COMMISSIONS	4.769%
29A	250Q	29250	DIVISION OF CORPORATIONS, UCC AND COMMISSIONS	4.769%
29A	250S	29250	DIVISION OF VEHICLE SERVICES	4.769%
29B	250A	29250	BUREAU OF MOTOR VEHICLES	4.769%
29C	255	29255	MAINE STATE ARCHIVES	2.259%
29C	255A		DIVISION OF ARCHIVES SERVICES	2.259%
29C	255R	29255	DIVISION OF RECORDS MANAGEMENT SERVICES	2.259%
30A	263	30263	LEGISLATIVE COUNCIL	4.762%
30A	263F	30263	OFFICE OF FISCAL AND PROGRAM REVIEW	4.762%
30A	2631	30263	OFFICE OF LEGISLATIVE INFORMATION TECHNOLOGY	4.762%
30A	263P		OFFICE OF POLICY AND LEGAL ANALYSIS	4.762%
30A	263R		OFFICE OF THE REVISOR OF STATUTES	4.762%
30A	271		COMMISSION ON UNIFORM STATE LAWS	11.856%
30A	272	30272	COMMISSION ON INTERSTATE COOPERATION	0.517%
30A	519		STATE HOUSE AND CAPITOL PARK COMMISSION	1.331%
31A	556	31556	LAW AND LEGISLATIVE REFERENCE LIBRARY	17.610%
32A	627	32627	RESERVE FUND FOR STATE HOUSE PRESERVATION AND MAINTENANCE	1.775%
33A	628	33628	OFFICE OF PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY	2.517%
40A	274	40274	JUDICIAL DEPARTMENT	0.641%
65A	407	65407	PUBLIC UTILITIES COMMISSION	0.726%
65A	625	65625	EMERGENCY SERVICES COMMUNICATION BUREAU	0.172%
78A	421	78421	BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM	0.391%
90A	077		STATE BOARD OF EDUCATION	1.582%
90C	351	90351	WORKERS' COMPENSATION BOARD	0.282%
90E	429	90429	BOARD OF LICENSURE OF WATER SYSTEM OPERATORS	0.000%
90H	590		MAINE HEALTH DATA ORGANIZATION	0.298%
90S	668		MAINE CHARTER SCHOOL COMMISSION	0.415%
92P	609	92609	MAINE FIRE PROTECTION SERVICES COMMISSION	0.000%
94B	293	94293	BAXTER STATE PARK AUTHORITY	1.077%
94E	270	94270	COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES	1.956%
94H	348	94348	MAINE HUMAN RIGHTS COMMISSION	7.378%
94K	391		STATE BOARD OF PROPERTY TAX REVIEW	1.575%
94M	073	94073	MAINE STATE MUSEUM	3.360%
940	546	94546	MAINE STATE CULTURAL AFFAIRS COUNCIL	0.000%
94P	089	94089	MAINE HISTORIC PRESERVATION COMMISSION	9.541%
94P	089A		(OFFICE OF) STATE HISTORIAN	9.541%
94Q	075		MAINE STATE LIBRARY	4.000%
94W	088		MAINE ARTS COMMISSION	8.462%
95A	648		EFFICIENCY MAINE TRUST	4.917%
95D	629		DIRIGO HEALTH	0.568%
95F	649		MAINE COMMISSION ON INDIGENT LEGAL SERVICES	1.306%
95T	538		TELECOMMUNICATIONS RELAY SERVICES ADVISORY COUNCIL	1.419%
98B	290		ATLANTIC STATES MARINE FISHERIES COMMISSION	0.000%
-				3.00070