

**State of Maine - Office of the State Controller
STACAP - Statewide Cost Allocation Plan**

FY2011 Indirect Cost Rates

Dept	STACAP Unit	Unit Title	Indirect Cost Rate
01A	014	SEED POTATO	0.663%
01A	015	MILK COMMISSION	2.977%
01A	017	HARNESS RACING	1.209%
01A	026	PESTICIDES CONTROL	0.805%
01A	001B	OFFICE OF AGRICULTURAL, NATURAL AND RURAL RESOURCES	4.607%
01A	001C	OFFICE OF POLICY, PLANNING, LEGISLATION AND INFORMATION SERV	4.607%
01A	001D	AGRICULTURE	4.607%
01A	001M	AGRICULTURE	4.607%
01A	001P	AGRICULTURE	4.607%
01A	001R	AGRICULTURE	4.607%
01A	001S	BUREAU OF PUBLIC SERVICES	4.607%
01A	001T	AGRICULTURE	4.607%
02A	028	ADMIN SERV	0.289%
02A	029	BANKING	0.688%
02A	030	CONSUMER CREDIT REG	1.000%
02A	031	INSURANCE	0.711%
02A	032	SECURITIES	1.125%
02A	041	LIC & REG	1.342%
02B	382	OPTOMETRY, BD	0.280%
02C	383	OSTEO EXAM & REGIS, BD	0.934%
02D	313	DENTAL EXAM	1.231%
02E	322	PROF ENGINEERS, BD	0.873%
02M	373	LIC IN MED	1.271%
02N	380	NURSING, BD	1.414%
03A	201	CORRECTIONS	1.679%
03A	208	PAROLE BOARD	9.457%
03A	237	PROBATION AND PAROLE	0.698%
03A	473	ADVOCACY CORRECTIONS	0.879%
03A	615	OFFICE OF VICTIM SERVICES	1.325%
03A	237A	PROBATION AND PAROLE	0.698%
03B	206	STATE PRISON	0.625%
03C	205	CORRECTIONAL CTR	1.710%
03D	220	DOWNEAST	0.833%
03E	211	CHARLESTON	1.021%
03E	225	N MAINE JUV DET FAC	0.707%
03F	204	YOUTH CENTER	0.679%
04A	058	FORESTRY	1.970%
04A	059	PARKS & LANDS	2.987%
04A	060	GEOLOGY & NATURAL AREAS	2.925%
04A	061	LAND USE REG	4.190%
04A	062	GENERAL SERVICES	6.113%
05A	071	DEPARTMENT OF EDUCATION	5.156%
05A	071A	EDUCATION	5.156%
05A	071B	MAGNET SCHOOLS	5.156%
05A	071F	FEDERAL PROGRAM SERVICES TEAM	5.156%
05A	071L	EDUCATION	5.156%
05A	071M	EDUCATION	5.156%

05A	071P	SPECIAL SERVICES TEAM	5.156%
05A	071R	EDUCATION	5.156%
05A	071S	EDUCATION	5.156%
05A	071T	TEACHER RETIREMENT	5.156%
05C	071U	EDUCATION	5.156%
06A	096	DEP	2.972%
06A	101	DEP BOARD	0.776%
06A	096A	DEP	2.972%
06A	096B	DEP	2.972%
06A	096D	DEP	2.972%
06A	096F	DEP	2.972%
07A	102	GOVERNOR	2.025%
07B	105	STATE PLANNING	6.822%
07B	113	LAND FOR MAINE'S FUTURE	13.086%
07H	413	PUBLIC ADVOCATE	0.455%
09A	137	IF&W	3.805%
09A	167	IF&W - ADMIN SERV	2.043%
09A	189	IF&W - RESOURCE MGMT	1.183%
09A	218	WARDEN SERVICE	0.783%
09A	236	IF&W - PUBLIC INFO AND ED+D64	1.272%
09A	585	MAINE OUTDOOR HERITAGE FUND BOARD	0.008%
10A	144	FAMILY INDEPENDENCE	2.673%
10A	148	CHILD AND FAMILY	3.518%
10A	149	ELDER AND ADULT	1.081%
10A	560	MAINE PUBLIC DRINKING WATER COMMISSION	0.744%
10A	144A	FAMILY INDEPENDENCE	2.673%
10A	144B	FAMILY INDEPENDENCE	2.673%
10A	144D	FAMILY INDEPENDENCE	2.673%
10A	144E	FAMILY INDEPENDENCE	2.673%
10A	144F	FAMILY INDEPENDENCE	2.673%
10A	144M	FAMILY INDEPENDENCE	2.673%
10A	144R	FAMILY INDEPENDENCE	2.673%
10A	144V	DIVISION OF DISEASE CONTROL (HUMAN SERVICES)	2.673%
10A	144Z	FAMILY INDEPENDENCE	2.673%
12A	150	BLIND AND VISUALLY IMPAIRED	1.218%
12A	152	REHABILITATION	1.145%
12A	168	DOL - COMMISSIONER	5.743%
12A	169	UNEMPLOYMENT	1.199%
12A	170	BUREAU OF LABOR STANDARDS	0.984%
12D	180	LABOR RELATIONS BOARD	15.102%
12E	597	BUREAU OF EMPLOYMENT SERVICES	1.676%
12F	0597	STACAP Unit 0597	2.987%
13A	188	DEPARTMENT OF MARINE RESOURCES	2.880%
13A	188A	MARINE RESOURCES	2.880%
13A	188D	MARINE RESOURCES	2.880%
13A	188P	MARINE RESOURCES	2.880%
13A	188R	MARINE RESOURCES	2.880%
13A	188S	MARINE RESOURCES	2.880%
14A	191	MH, MR, AND SAS	0.000%
14A	193	MENTAL HEALTH	1.153%
14A	197	MENTAL RETARDATION	1.304%
14A	207	ADVOCACY (MH&MR)	0.984%
14A	472	CHILDREN WITH SPECIAL NEEDS	1.737%
14A	191D	DEVELOPMENTAL DISABILITIES OFFICE (BDS)	0.000%
14B	194	AMHI	1.128%
14C	195	BMHI	0.646%
14E	200	ELIZABETH LEVINSON	0.608%

14G	118	SUBSTANCE ABUSE	0.000%
15A	213	MILITARY BUREAU	1.026%
15A	214	EMERGENCY MANAGEMENT	1.349%
15A	215	VETERANS' SERVICES	0.934%
16A	219	PUBLIC SAFETY	1.767%
16A	221	HIGHWAY SAFETY	2.766%
16A	222	STATE POLICE	1.696%
16A	224	STATE FIRE MARSHAL	0.911%
16A	228	CRIMINAL JUSTICE ACADEMY	14.922%
16A	230	DRUG ENFORCEMENT	0.451%
16A	633	GAMBLING CONTROL BOARD	0.631%
16A	219C	PUBLIC SAFETY	1.767%
16A	219E	PUBLIC SAFETY	1.767%
17A	231	FIN & ADMIN	4.089%
17A	234	MAINTENANCE AND OPERATIONS	0.463%
17A	246	PROJECT DEVELOPMENT	1.206%
17B	243	TRANSPORTATION SERVICES	0.842%
18B	127	INFORMATION SERVICES	1.607%
18F	125	REVENUE SERVICES	3.063%
18F	185	STATE CLAIMS	1.789%
18H	389	HUMAN RESOURCES	1.303%
18L	553	ALCOHOL AND LOTTERY	3.371%
18P	554	BUREAU OF GENERAL SERVICES	2.545%
18P	555	CENTRAL MOTOR POOL	3.016%
18R	133	RISK MANAGEMENT	1.126%
19A	100	ECON AND COMM DEV	3.066%
19A	498	COMMUNITY DEV	5.437%
19A	499	BUSINESS DEV	2.300%
19A	501	TOURISM	0.136%
19A	536	SMALL BUSINESS COMM	0.267%
19A	631	OFFICE OF INNOVATION	2.636%
26A	239	ATTORNEY GENERAL	2.929%
26A	242	CHIEF MEDICAL EXAMINER	6.302%
26A	550	VICTIMS' COMPENSATION	1.832%
27A	244D	AUDIT	0.965%
27A	244M	MUNICIPAL BUREAU (AUDIT)	0.965%
27A	244U	AUDIT	0.965%
28A	248	TREASURER	2.025%
29A	250	DEPARTMENT OF THE SECRETARY OF STATE	4.253%
29A	250P	SEC OF STATE	4.253%
29B	250A	SEC OF STATE	4.253%
29C	255	ARCHIVES	44.330%
30A	263	LEGISLATIVE COUNCIL	3.747%
30A	271	UNIFORM STATE LAWS	17.950%
30A	272	INTERSTATE COOPERATION	0.874%
30A	519	ST HOUSE & CAPITOL PRK	3.750%
31A	556	LAW AND LEG LIBRARY	26.658%
32A	627	RESERVE FUND FOR STATE HOUSE PRESERVATION AND MAINTENANCE	0.116%
33A	628	OFFICE OF PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY	1.906%
40A	274	JUDICIAL	0.773%
65A	407	PUC	0.000%
65A	625	EMERGENCY SERVICES COMMUNICATION BUREAU	0.075%
78A	421	UMS	0.517%
90A	077	STATE BOARD OF ED	1.675%
90C	351	WORKERS' COMP	2.362%
90E	429	BOARD OF LICENSURE OF WATER SYSTEM OPERATORS	2.025%
90H	590	HEALTH DATA ORG	0.352%

94B	293	BAXTER STATE PARK	1.024%
94E	270	GOV ETHICS & ELECT	0.000%
94H	348	HUMAN RIGHTS COMM	9.995%
94K	391	PROP TAX REVIEW BD	0.623%
94M	073	STATE MUSEUM	2.025%
94O	546	CULTURAL AFFAIRS	9.786%
94P	089	HISTORIC PRESERVATION	6.838%
94Q	075	STATE LIBRARY	2.025%
94W	088	ARTS COMMISSION	9.498%
95A	648	EFFICIENCY MAINE TRUST	2.030%
95D	629	DIRIGO HEALTH	0.763%
98B	290	ATLANTIC ST MARINE FISH	1.792%