

State of Maine – Office of the State Controller  
 STACAP – State-wide Cost Allocation Plan  
 FY 2005

**Indirect Cost Rates**

<b>Dept</b>	<b>Unit</b>	<b>Unit Title</b>	<b>Indirect Cost Rates</b>
01	001	AGRICULTURE	5.421%
01	014	SEED POTATO	1.258%
01	015	MILK COMMISSION	1.790%
01	017	HARNESS RACING	0.786%
01	026	PESTICIDES CONTROL	1.016%
02	027	PROF & FIN REG	0.000%
02	028	ADMIN SERV	0.396%
02	029	BANKING	0.314%
02	030	CONSUMER CREDIT REG	0.699%
02	031	INSURANCE	0.571%
02	032	SECURITIES	0.000%
02	041	LIC & REG	0.845%
02	313	DENTAL EXAM	1.429%
02	322	PROF ENGINEERS, BD	1.754%
02	373	LIC IN MED	0.859%
02	380	NURSING, BD	0.854%
02	382	OPTOMETRY, BD	5.191%
02	383	OSTEO EXAM & REGIS, BD	1.336%
03	201	CORRECTIONS	3.583%
03	204	YOUTH CENTER	0.505%
03	205	CORRECTIONAL CTR	2.296%
03	206	STATE PRISON	0.662%
03	208	PAROLE BOARD	8.569%
03	211	CHARLESTON	0.021%
03	220	DOWNEAST	0.782%
03	225	N MAINE JUV DET FAC	0.860%
03	237	PROBATION AND PAROLE	1.031%
03	473	ADVOCACY CORRECTIONS	1.487%
03	615	VICTIM SERVICES, OFFICE OF	4.132%
04	056	CONSERVATION	0.000%
04	058	FORESTRY	1.403%
04	059	PARKS AND LANDS	1.782%
04	060	GEOLOGY & NATURAL AREAS	6.541%
04	061	LAND USE REG	0.608%
04	062	GENERAL SERVICES	0.561%
04	069	COASTAL ISLAND REGISTRY	0.000%
05	071	EDUCATION	5.010%
05	087	HISTORIAN	0.000%
05	090	BAXTER SCHOOL	0.000%
06	096	ENVIRONMENTAL PROTECTION	2.208%
06	098	DEP LAB/STORE	0.000%
06	101	DEP BOARD	1.700%
06	558	not in use	0.000%

06	586	ACE SERVICE CENTER	13.589%
07	102	GOVERNOR	16.963%
07	105	STATE PLANNING	3.953%
07	113	LAND FOR MAINE'S FUTURE	4.989%
07	413	PUBLIC ADVOCATE	0.484%
07	575	STATE QUALITY MANAGEMENT	0.000%
09	137	INLAND FISHERIES & WILDLIFE	1.373%
09	167	ADMIN SERV	0.625%
09	189	RESOURCE MGMT	0.865%
09	218	WARDEN SERVICE	0.445%
09	236	PUBLIC INFO AND ED	1.798%
09	585	OUTDOOR HERITAGE	1.102%
10	144	FAMILY INDEPENDENCE	2.951%
10	148	CHILD AND FAMILY	3.475%
10	149	ELDER AND ADULT	0.878%
10	182	COMMUNITY SERVICES	0.640%
10	560	PUBLIC DRINKING WATER	0.787%
12	150	BLIND AND VISUALLY IMPAIRED	0.935%
12	152	REHABILITATION	1.451%
12	168	COMMISSIONER	0.519%
12	169	UNEMPLOYMENT	0.000%
12	170	LABOR STANDARDS	10.014%
12	180	LABOR RELATIONS BOARD	11.347%
12	597	EMPLOYMENT SERVICES	4.315%
13	188	RESOURCE MANAGEMENT	2.806%
14	118	SUBSTANCE ABUSE	8.935%
14	191	MH, MR, AND SAS	0.000%
14	193	MENTAL HEALTH	0.849%
14	194	AMHI	0.468%
14	195	BMHI	0.509%
14	197	MENTAL RETARDATION	1.829%
14	198	PINELAND	0.834%
14	199	AROOSTOOK RESIDENTIAL	0.822%
14	200	ELIZABETH LEVINSON	0.763%
14	207	ADVOCACY (MH&MR)	0.755%
14	472	CHILDREN WITH SPECIAL NEEDS	1.145%
15	210	DEF, VETS AND EMERG MAN	0.148%
15	213	MILITARY BUREAU	0.850%
15	214	EMERGENCY MANAGEMENT	0.465%
15	215	VETERANS' SERVICES	0.989%
16	219	PUBLIC SAFETY	1.935%
16	221	HIGHWAY SAFETY	0.796%
16	222	STATE POLICE	1.115%
16	224	STATE FIRE MARSHAL	0.605%
16	226	LIQUOR ENFORCEMENT	0.672%
16	228	CRIMINAL JUSTICE ACADEMY	14.922%
16	230	DRUG ENFORCEMENT	0.185%
16	574	EMERGENCY SERVICES	0.941%
17	231	FIN & ADMIN	2.207%
17	234	MAINTENANCE AND OPERATIONS	0.426%
17	243	TRANSPORTATION SERVICES	0.000%
17	246	PROJECT DEVELOPMENT	1.963%

18	106	ADMIN& FIN SERVICES	0.000%
18	117	BUDGET	0.000%
18	119	ACCOUNTS AND CONTROL	0.000%
18	125	REVENUE SERVICES	0.487%
18	127	INFORMATION SERVICES	0.954%
18	133	RISK MANAGEMENT	0.283%
18	134	CAPITOL PLANNING COMM	0.000%
18	185	STATE CLAIMS	2.800%
18	350	EMPLOYEE HEALTH	0.669%
18	389	HUMAN RESOURCES	2.200%
18	446	EMPLOYEE RELATIONS	0.000%
18	551	FIN AND PER SERV	0.000%
18	553	ALCOHOL AND LOTTERY	2.835%
18	554	GENERAL SERVICES	0.000%
18	555	CENTRAL MOTOR POOL	0.340%
19	100	ECON AND COMM DEV	4.651%
19	498	COMMUNITY DEV	1.371%
19	499	BUSINESS DEV	3.008%
19	501	TOURISM	
19	536	SMALL BUSINESS COMM	0.154%
19	607	APPLIED TECHNOLOGY DEV	0.000%
26	239	ATTORNEY GENERAL	4.932%
26	242	CHIEF MEDICAL EXAMINER	14.954%
26	550	VICTIMS' COMPENSATION	3.550%
27	244	AUDIT	0.000%
28	248	TREASURER	5.971%
29	250	SEC OF STATE	5.417%
29	255	ARCHIVES	0.000%
30	263	LEGISLATIVE COUNCIL	3.671%
30	271	UNIFORM STATE LAWS	1.590%
30	272	INTERSTATE COOPERATION	0.029%
30	519	ST HOUSE & CAPITOL PRK	0.664%
31	556	LAW AND LEG LIBRARY	29.457%
40	274	JUDICIAL DEPT	0.561%
65	407	PUBLIC UTILITIES	4.873%
65	625	EMERGENCY SERVICES	0.000%
75	370	MAINE MARITIME	0.016%
78	421	UNIVERSITY SYSTEM	0.352%
90	077	STATE BOARD OF ED	0.755%
90	351	WORKERS' COMPENSATION	3.430%
90	590	HEALTH DATA ORG	0.627%
92	400	RADIOLOGICAL EMERGENCY	0.000%
92	429	WATER TREATMENT PLANT OP	3.040%
92	533	HISTORICAL RECORDS	0.000%
92	549	CRIMINAL JUSTICE	0.000%
92	609	FIRE PROTECTION SVCS COMM	0.000%
94	073	STATE MUSEUM	0.000%
94	075	STATE LIBRARY	0.000%
94	088	ARTS COMMISSION	10.848%
94	089	HISTORIC PRESERVATION	9.632%
94	097	LOBSTER PROMOTION	0.000%
94	112	SCIENCE & TECHNOLOGY	0.000%

94	270	GOV ETHICS & ELECT COMM	9.681%
94	289	ATLANTIC SALMON	1.186%
94	293	BAXTER STATE PARK	0.715%
94	294	WILD BLUEBERRY COMM	0.000%
94	348	HUMAN RIGHTS COMM	13.054%
94	376	MUNICIPAL BOND BANK	0.000%
94	391	PROP TAX REVIEW BD	2.412%
94	409	INDIAN TRIBAL-STATE	0.000%
94	411	STATE RETIREMENT	0.000%
94	412	SACO RIVER CORRIDOR	0.000%
94	414	SARDINE COUNCIL	0.000%
94	457	FINANCE AUTHORITY	0.000%
94	546	CULTURAL AFFAIRS COUNCIL	0.000%
95	606	CENTERS FOR INNOVATION	0.000%
95	621	MAINE HUMANITIES COUNCIL	0.000%
95	629	DIRIGO HEALTH	0.000%
98	290	ATLANTIC ST MARINE FISH	0.095%
98	497	ST. CROIX INTL WATERWAY	0.000%
99	016	DAIRY & NUTRITION COUNCIL	0.000%
99	024	DAIRY PROMOTION BOARD	0.000%
99	176	HISTORICAL SOCIETY	0.000%
99	330	POTATO BOARD	0.000%
99	346	STATE HOUSING AUTHORITY	0.000%
99	397	VETERANS' HOMES	0.000%
99	475	DISABILITY RIGHTS CTR	0.000%
99	479	PINE TREE LEGAL	0.000%
99	480	MAINE TECH COLLEGES	0.000%
99	516	HOSPICE COUNCIL	0.000%
99	561	PUBLIC BROADCASTING	0.000%
99	576	CHILDREN'S TRUST	0.000%
99	587	INTERNATIONAL TRADE	0.000%
99	599	HARNESS RACING PROMO	0.000%
99	603	FOUND FOR BLOOD RESEARCH	0.000%
99	613	BAXTER SCHOOL FOR THE DEAF	8.021%
99	618	BAXTER COMPENSATION AUTH	1.497%
99	620	MAINE MILITARY AUTHORITY	0.000%
99	626	RURAL DEVELOPMENT AUTH	0.000%