Exhibit 1: Schedule of Changes in Net OPEB Liability

(All dollar amounts are in thousands)

Service Cost		C	Piscount Rate	7	Total OPEB Liability (a)	Plar	n Fiduciary Net Position (b)	Net	OPEB Liability
Service Cost	June 30, 2021		6.50%	\$		\$. ,	\$	674,539
Interest Close 1,73,17 1,73,1							•		17,706
Changes in Benefit Terms Changes in Assumptions - Discount Rate Changes in Assumptions - Others Differences Between Expected And Actual Experience Explicit Subsidy Splicit Splicit Subsidy Splicit Splicit Subsidy Splicit S									
Changes in Assumptions - Others Changes in Assumptions - Others Differences Between Expected And Actual Experience \$ 15,541 Bennefit Payments Sepplier Subsidity Total \$ (80,158)	Changes In Benefit Terms				-				-
Changes in Assumptions - Others 15,541 15,	-				-				-
Differences Between Expected And Actual Experience					-				-
Expelic Subsidy	·				15.541				15.541
Explicit Subsidy implicit Subsidy implicit Subsidy (80,158) (80,15					-,-				-,-
Implicit Subsidy (80,158)		\$	(47.026)						
Total (80,158) (80,15		•							
Contributions - Employer and Nonemployer Contributing Entities S					(80 158)		(80 158)		_
Discretionary/Prefunded					(55,155)		(88).38)		
Explicit Subsidy		\$	2 000						
Implicit Subsidy	-	4							
Total 82,158 (82,158 Contributions - Employee									
Contributions - Employee c <td></td> <td>_</td> <td></td> <td></td> <td></td> <td></td> <td>82 158</td> <td></td> <td>(82 158)</td>		_					82 158		(82 158)
Contributions - Retiree (3) 3 Administrative Expenses (3) 3 Net Investment Income Expected Investment Earnings \$ 24,885 Differences Between Projected And Actual Investment Earnings (78,544) \$ 52,006 \$ 53,655 Net Change \$ 20,406 \$ (51,662) \$ 72,066 Net Change \$ 20,406 \$ (51,662) \$ 72,066 Net OPEB Liability 30,7% \$ 3331,80 \$ 746,660 Plan Fiduciary Net Position As A Percentage Of Total OPEB Liability 30,7% 30,7% 36,265 Covered Payroll \$ 737,770 \$ 737,770 379,411 Net OPEB Liability of Percentage Of Covered Payroll \$ 101,29 96,600 Sensitivity of Net OPEB Liability to changes in Discount Rate June 30,2022 96,733,411 A one percentage point change in discount rate would have the following effect on Total OPEB Liability at June 30, 2022 \$ (99,996) 99 One Percentage Decrease (5,50%) \$ (99,996) 99 99 One Percentage point change in discount rate as of June 30, 2022 is as follows: \$ 100,202 96 Change One Percentage Decrease							-		(02,130)
Administrative Expenses 19 19 19 19 19 19 19 1	· ·				_		_		_
Net Investment Income Expected Investment Earnings 5							(3)		3
Expected Investment Earnings \$ 24,885 Differences Between Projected And Actual Investment Earnings (78,544) Total (53,659) 53,655 Net Change \$ 20,406 \$ (51,662) \$ 72,066 June 30, 2022 6.50% 1,077,787 \$ 331,180 \$ 746,607 Plan Fiduciary Net Position As A Percentage Of Total OPEB Liability 30,796 \$ 30,796 \$ 36,291 Plan Fiduciary Net Position As A Percentage Of Total OPEB Liability 30,796 \$ 30,796 \$ 36,291 Plan Fiduciary Net Position As A Percentage Of Covered Payroll \$ 30,796 \$ 30,797 \$ 36,291 Net OPEB Liability As A Percentage Of Covered Payroll \$ 101,296 \$ 101,296 \$ 91,691 Sensitivity of Net OPEB Liability to changes in Discount Rate June 30, 2022 \$ 40							(5)		3
Differences Between Projected And Actual Investment Earnings		¢	24 995						
Total (53,659) 53,659 Net Change \$ 20,406 \$ (51,662) \$ 72,066 June 30, 2022 6.50% \$ 1,077,787 \$ 331,180 \$ 746,067 Plan Fiduciary Net Position As A Percentage Of Total OPEB Liability 30,7% 30,7% 36,221 Covered Payroll 30,7% 373,641 91,681 Sensitivity of Net OPEB Liability to changes in Discount Rate June 30, 2022 W Change A one percentage point change in discount rate would have the following effect on Total OPEB Liability at June 30, 2022: 109,996 99,996 One Percentage Increase (7.50%) \$ (99,996) 99,996 99,996 One Percentage Decrease (5.50%) \$ (118,724) 118,724 119 Net OPEB Liability at a one percentage point change in discount rate as of June 30, 2022 is as follows: Net OPEB Liability Net OPEB Liability One Percentage Increase (7.50%) \$ (18,000) \$ (18,000) \$ (18,000) \$ (18,000) \$ (18,000) \$ (18,000) \$ (18,000) \$ (18,000) \$ (18,000) \$ (18,000) \$ (19,000) \$ (19,000) \$ (19,000) \$ (19,000) \$ (19,000) \$ (19,000)		Ψ							
Net Change	-		(10,544)				(E2 6E0)		E2 6E0
June 30, 2022 S. 1,077,787 S. 331,180 S. 746,607				\$	20.406	\$		\$	72,068
Plan Fiduciary Net Position As A Percentage Of Total OPEB Liability 30.7% 36.29 Covered Payroll \$ 737,707 \$ 736,411 Net OPEB Liability As A Percentage Of Covered Payroll 101.2% 91.69 Sensitivity of Net OPEB Liability to changes in Discount Rate June 30, 2022 W Change A one percentage point change in discount rate would have the following effect on Total OPEB Liability at June 30, 2022:			6.50%						746,607
Plan Fiduciary Net Position As A Percentage Of Total OPEB Liability 30.7% 36.29 Covered Payroll \$ 737,707 \$ 736,411 Net OPEB Liability As A Percentage Of Covered Payroll 101.2% 91.69 Sensitivity of Net OPEB Liability to changes in Discount Rate June 30, 2022 W Change A one percentage point change in discount rate would have the following effect on Total OPEB Liability at June 30, 2022:									
Covered Payroll Net OPEB Liability As A Percentage Of Covered Payroll Sensitivity of Net OPEB Liability to changes in Discount Rate A one percentage point change in discount rate would have the following effect on Total OPEB Liability at June 30, 2022: One Percentage Increase (7.50%) One Percentage Decrease (5.50%) Net OPEB Liability at a one percentage point change in discount rate as of June 30, 2022 is as follows: One Percentage Increase (7.50%) One Percentage Decrease (5.50%) Net OPEB Liability of Net OPEB Liability to changes in Trend Rate A one percentage Decrease (5.50%) Sensitivity of Net OPEB Liability to changes in Trend Rate A one percentage point change in trend rate would have the following effect on Total OPEB Liability at June 30, 2022 One Percentage Increase (8.63% grading down to 5.19%) One Percentage Decrease (6.63% grading down to 3.19%) Net OPEB Liability at a one percentage point change in trend rate as of June 30, 2022 is as follows: One Percentage Decrease (6.63% grading down to 3.19%) Net OPEB Liability at a one percentage point change in trend rate as of June 30, 2022 is as follows: Net OPEB Liability at a one percentage point change in trend rate as of June 30, 2022 is as follows: Net OPEB Liability at a one percentage point change in trend rate as of June 30, 2022 is as follows: Net OPEB Liability at a one percentage Increase (8.63% grading down to 3.19%) One Percentage Increase (8.63% grading down to 3.19%) One Percentage Decrease (6.63% grading down to 3.19%) Net OPEB Liability at a one percentage Decrease (6.63% grading down to 3.19%) One Percentage Increase (8.63% grading down to 3.19%) One Decrease (8.63% grading down to 3.19%) One Dec	Plan Fiduciary Net Position As A Percentage Of Total OPER Liability							J	
Sensitivity of Net OPEB Liability to changes in Discount Rate A one percentage point change in discount rate would have the following effect on Total OPEB Liability at June 30, 2022: One Percentage Increase (7.50%) One Percentage Decrease (5.50%) Net OPEB Liability at a one percentage point change in discount rate as of June 30, 2022 is as follows: One Percentage Increase (7.50%) Net OPEB Liability at a one percentage point change in discount rate as of June 30, 2022 is as follows: One Percentage Increase (7.50%) Net OPEB Liability one Percentage Decrease (5.50%) Sensitivity of Net OPEB Liability to changes in Trend Rate A one percentage point change in trend rate would have the following effect on Total OPEB Liability at June 30, 2022 One Percentage Increase (8.63% grading down to 5.19%) One Percentage Decrease (6.63% grading down to 3.19%) Net OPEB Liability at a one percentage point change in trend rate as of June 30, 2022 is as follows: Net OPEB Liability at a one percentage point change in trend rate as of June 30, 2022 is as follows: Net OPEB Liability at a one percentage point change in trend rate as of June 30, 2022 is as follows: Net OPEB Liability at a one percentage point change in trend rate as of June 30, 2022 is as follows: Net OPEB Liability One Percentage Decrease (6.63% grading down to 5.19%) One Percentage Decrease (6.63% grading down to 5.19%) One Percentage Decrease (6.63% grading down to 3.19%) Sensitivity of Net OPEB Liability at June 30, 2022 Set Assumptions June 30, 2022 June 30, 2021 June						\$		\$	736,411
A one percentage point change in discount rate would have the following effect on Total OPEB Liability at June 30, 2022: One Percentage Increase (7.50%) \$ (99,996) -99 One Percentage Decrease (5.50%) \$ 118,724 1119 Net OPEB Liability at a one percentage point change in discount rate as of June 30, 2022 is as follows: Net OPEB Liability at a one percentage point change in discount rate as of June 30, 2022 is as follows: One Percentage Increase (7.50%) \$ 646,611 One Percentage Decrease (5.50%) \$ 865,331 Sensitivity of Net OPEB Liability to changes in Trend Rate June 30, 2022 % Change A one percentage point change in trend rate would have the following effect on Total OPEB Liability at June 30, 2022: One Percentage Increase (8.63% grading down to 5.19%) \$ 153,229 149 One Percentage Decrease (6.63% grading down to 3.19%) \$ 153,229 149 One Percentage Decrease (8.63% grading down to 3.19%) \$ 153,229 \$ 149 One Percentage Decrease (8.63% grading down to 3.19%) \$ 153,229 \$ 149 One Percentage Decrease (8.63% grading down to 3.19%) \$ 153,229 \$ 149 One Percentage Decrease (6.63% grading down to 3.19%) \$ 153,229 \$ 149 One Percentage Decrease (8.63% grading down to 3.19%) \$ 153,229 \$ 149 One Percentage Decrease (8.63% grading down to 3.19%) \$ 153,229 \$ 149 One Percentage Decrease (8.63% grading down to 3.19%) \$ 153,229 \$ 149 One Percentage Decrease (8.63% grading down to 3.19%) \$ 153,229 \$ 149 One Percentage Decrease (8.63% grading down to 3.19%) \$ 153,229 \$ 149 One Percentage Decrease (8.63% grading down to 3.19%) \$ 153,229 \$ 149 One Percentage Decrease (8.63% grading down to 3.19%) \$ 153,229 \$ 149 One Percentage Decrease (8.63% grading down to 3.19%) \$ 153,229 \$ 149 One Percentage Decrease (8.63% grading down to 3.19%) \$ 153,229 \$ 149 One Percentage Decrease (8.63% grading down to 3.19%) \$ 153,229 \$ 149 One Percentage Decrease (8.63% grading down to 3.19%) \$ 153,229 \$ 149 One Percentage Decrease (8.63% grading down to 3.19%) \$ 153,229 \$ 149 One Percentage Decrease (8.63% grading down to 3.19%) \$ 153,229 \$ 149 One Pe	Net OPEB Liability As A Percentage Of Covered Payroll						101.2%		91.6%
A one percentage point change in discount rate would have the following effect on Total OPEB Liability at June 30, 2022: One Percentage Increase (7.50%) \$ (99,996) -99 One Percentage Decrease (5.50%) \$ 118,724 1119 Net OPEB Liability at a one percentage point change in discount rate as of June 30, 2022 is as follows: Net OPEB Liability at a one percentage point change in discount rate as of June 30, 2022 is as follows: One Percentage Increase (7.50%) \$ 646,611 One Percentage Decrease (5.50%) \$ 865,331 Sensitivity of Net OPEB Liability to changes in Trend Rate June 30, 2022 % Change A one percentage point change in trend rate would have the following effect on Total OPEB Liability at June 30, 2022: One Percentage Increase (8.63% grading down to 5.19%) \$ 153,229 149 One Percentage Decrease (6.63% grading down to 3.19%) \$ 153,229 149 One Percentage Decrease (8.63% grading down to 3.19%) \$ 153,229 \$ 149 One Percentage Decrease (8.63% grading down to 3.19%) \$ 153,229 \$ 149 One Percentage Decrease (8.63% grading down to 3.19%) \$ 153,229 \$ 149 One Percentage Decrease (6.63% grading down to 3.19%) \$ 153,229 \$ 149 One Percentage Decrease (8.63% grading down to 3.19%) \$ 153,229 \$ 149 One Percentage Decrease (8.63% grading down to 3.19%) \$ 153,229 \$ 149 One Percentage Decrease (8.63% grading down to 3.19%) \$ 153,229 \$ 149 One Percentage Decrease (8.63% grading down to 3.19%) \$ 153,229 \$ 149 One Percentage Decrease (8.63% grading down to 3.19%) \$ 153,229 \$ 149 One Percentage Decrease (8.63% grading down to 3.19%) \$ 153,229 \$ 149 One Percentage Decrease (8.63% grading down to 3.19%) \$ 153,229 \$ 149 One Percentage Decrease (8.63% grading down to 3.19%) \$ 153,229 \$ 149 One Percentage Decrease (8.63% grading down to 3.19%) \$ 153,229 \$ 149 One Percentage Decrease (8.63% grading down to 3.19%) \$ 153,229 \$ 149 One Percentage Decrease (8.63% grading down to 3.19%) \$ 153,229 \$ 149 One Percentage Decrease (8.63% grading down to 3.19%) \$ 153,229 \$ 149 One Percentage Decrease (8.63% grading down to 3.19%) \$ 153,229 \$ 149 One Pe	Consideration of New OPEN Link literature about a Discourse Party								0/ Ch
One Percentage Increase (7.50%) \$ (99,996) -99 One Percentage Decrease (5.50%) \$ 118,724 119 Net OPEB Liability at a one percentage point change in discount rate as of June 30, 2022 is as follows: Net OPEB Liability one Percentage Increase (7.50%) \$ 646,611 One Percentage Decrease (5.50%) \$ 646,611 \$ 865,331 Sensitivity of Net OPEB Liability to changes in Trend Rate June 30, 2022 % Change A one percentage point change in trend rate would have the following effect on Total OPEB Liability at June 30, 2022:		ct on T	otal OPER I	iahi	lity at June 30, 2		une 30, 2022		% Change
Net OPEB Liability at a one percentage point change in discount rate as of June 30, 2022 is as follows: One Percentage Increase (7.50%) \$ 646,611 One Percentage Decrease (5.50%) \$ 865,331 Sensitivity of Net OPEB Liability to changes in Trend Rate June 30, 2022 % Change A one percentage point change in trend rate would have the following effect on Total OPEB Liability at June 30, 2022: One Percentage Increase (8.63% grading down to 5.19%) \$ 153,229 \$ 149 One Percentage Decrease (6.63% grading down to 3.19%) \$ (126,384) \$ -129 Net OPEB Liability at a one percentage point change in trend rate as of June 30, 2022 is as follows: One Percentage Increase (8.63% grading down to 5.19%) \$ 899,836 One Percentage Decrease (6.63% grading down to 3.19%) \$ \$ 899,836 One Percentage Decrease (6.63% grading down to 3.19%) \$ \$ 899,836 One Percentage Decrease (6.63% grading down to 3.19%) \$ \$ 620,223 Key Assumptions June 30, 2022 June 30, 2021 Discount Rate 6.50% 6.50% Inflation 6.50% 6.50% Inflation 2.75% 2.75% Initial Medical Trend Rate 1 7.63% 6.00% Ultimate Medical Trend Rate 1 4.19% 4.19%		cc on i	otal Ol EB E	iabi	nty de june 50, 2		(99,996)		-9%
One Percentage Increase (7.50%) \$ 646,611 One Percentage Decrease (5.50%) \$ 865,331 Sensitivity of Net OPEB Liability to changes in Trend Rate June 30, 2022 % Change A one percentage point change in trend rate would have the following effect on Total OPEB Liability at June 30, 2022: One Percentage Increase (8.63% grading down to 5.19%) \$ 153,229 149 One Percentage Decrease (6.63% grading down to 3.19%) \$ (126,384) -129 Net OPEB Liability at a one percentage point change in trend rate as of June 30, 2022 is as follows: Net OPEB Liability at a one percentage point change in trend rate as of June 30, 2022 is as follows: One Percentage Increase (8.63% grading down to 5.19%) \$ 899,836 One Percentage Decrease (6.63% grading down to 3.19%) \$ 620,223 Key Assumptions June 30, 2022 June 30, 2021 Discount Rate 6.50% 6.50% Inflation 6.50% 6.50% Inflation 2.75% 2.75% Initial Medical Trend Rate 1 7.63% 6.00% Ultimate Medical Trend Rate 1 4.19% 4.19%	One Percentage Decrease (5.50%)					\$	118,724		11%
One Percentage Increase (7.50%) \$ 646,611 One Percentage Decrease (5.50%) \$ 865,331 Sensitivity of Net OPEB Liability to changes in Trend Rate June 30, 2022 % Change A one percentage point change in trend rate would have the following effect on Total OPEB Liability at June 30, 2022: One Percentage Increase (8.63% grading down to 5.19%) \$ 153,229 149 One Percentage Decrease (6.63% grading down to 3.19%) \$ (126,384) -129 Net OPEB Liability at a one percentage point change in trend rate as of June 30, 2022 is as follows: Net OPEB Liability at a one percentage point change in trend rate as of June 30, 2022 is as follows: One Percentage Increase (8.63% grading down to 5.19%) \$ 899,836 One Percentage Decrease (6.63% grading down to 3.19%) \$ 620,223 Key Assumptions June 30, 2022 June 30, 2021 Discount Rate 6.50% 6.50% Inflation 6.50% 6.50% Inflation 2.75% 2.75% Initial Medical Trend Rate 1 7.63% 6.00% Ultimate Medical Trend Rate 1 4.19% 4.19%	N. OPER CONTROL OF THE CONTROL OF TH	20.2							
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Sensitivity of Net OPEB Liability to changes in Trend Rate A one percentage point change in trend rate would have the following effect on Total OPEB Liability at June 30, 2022: One Percentage Increase (8.63% grading down to 5.19%) One Percentage Decrease (6.63% grading down to 3.19%) Net OPEB Liability at a one percentage point change in trend rate as of June 30, 2022 is as follows: Net OPEB Liability at a one percentage point change in trend rate as of June 30, 2022 is as follows: Net OPEB Liability at a one percentage point change in trend rate as of June 30, 2022 is as follows: Net OPEB Liability one Percentage Increase (8.63% grading down to 5.19%) One Percentage Increase (8.63% grading down to 3.19%) Key Assumptions June 30, 2022 June 30, 2021 Discount Rate Investment Rate of Return 6.50% 6.50% Inflation 2.75% 2.75% Initial Medical Trend Rate¹ 7.63% 6.00% Ultimate Medical Trend Rate¹ 4.19% 4.19%									865,331
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One Percentage Increase (8.63% grading down to 5.19%) \$ 153,229 14% One Percentage Decrease (6.63% grading down to 3.19%) \$ (126,384) -129 Net OPEB Liability at a one percentage point change in trend rate as of June 30, 2022 is as follows: Net OPEB Liability Net OPEB Liability One Percentage Increase (8.63% grading down to 5.19%) \$ 899,836 \$ 899,836 \$ 620,223 Key Assumptions June 30, 2022 June 30, 2022 June 30, 2021 Discount Rate 6.50% 6.50% 6.50% Inflation 2.75% 2.75% 2.75% Initial Medical Trend Rate ¹ 7.63% 6.00% Ultimate Medical Trend Rate ¹ 4.19% 4.19%		. T.t.	LODED Link	elea .	-t l 20 202		une 30, 2022		% Change
One Percentage Decrease (6.63% grading down to 3.19%) Net OPEB Liability at a one percentage point change in trend rate as of June 30, 2022 is as follows: One Percentage Increase (8.63% grading down to 5.19%) One Percentage Decrease (6.63% grading down to 3.19%) Key Assumptions Discount Rate Investment Rate of Return Inflation Inflation Inflation Intial Medical Trend Rate¹ June 30, 2022 June 30, 2021 June 30,		n rota	I OPEB LIAD	ility	at June 30, 2022		153 229		14%
Key Assumptions June 30, 2022 June 30, 2021 Discount Rate 6.50% 6.50% Investment Rate of Return 6.50% 6.50% Inflation 2.75% 2.75% Initial Medical Trend Rate ¹ 7.63% 6.00% Ultimate Medical Trend Rate ¹ 4.19% 4.19%									-12%
Key Assumptions June 30, 2022 June 30, 2021 Discount Rate 6.50% 6.50% Investment Rate of Return 6.50% 6.50% Inflation 2.75% 2.75% Initial Medical Trend Rate ¹ 7.63% 6.00% Ultimate Medical Trend Rate ¹ 4.19% 4.19%	Net OPEB Liability at a one percentage point change in trend rate as of June 3	0, 2022	is as follow	ıs:				Net	OPEB Liability
Key Assumptions June 30, 2022 June 30, 2021 Discount Rate 6.50% 6.50% Investment Rate of Return 6.50% 6.50% Inflation 2.75% 2.75% Initial Medical Trend Rate ¹ 7.63% 6.00% Ultimate Medical Trend Rate ¹ 4.19% 4.19%									899,836
Discount Rate 6.50% 6.50% Investment Rate of Return 6.50% 6.50% Inflation 2.75% 2.75% Initial Medical Trend Rate ¹ 7.63% 6.00% Ultimate Medical Trend Rate ¹ 4,19% 4,19%	One Percentage Decrease (6.63% grading down to 3.19%)							\$	620,223
Discount Rate 6.50% 6.50% Investment Rate of Return 6.50% 6.50% Inflation 2.75% 2.75% Initial Medical Trend Rate ¹ 7.63% 6.00% Ultimate Medical Trend Rate ¹ 4,19% 4,19%	Key Assumntions						ine 30 2022		une 30 2021
Inflation 2.75% 2.75% Initial Medical Trend Rate ¹ 7.63% 6.00% Ultimate Medical Trend Rate ¹ 4.19% 4.19%									
Initial Medical Trend Rate ¹ 7.63% 6.00% Ultimate Medical Trend Rate ¹ 4.19% 4.19%	Investment Rate of Return								
Ultimate Medical Trend Rate ¹ 4.19% 4.19%	Inflation								
	Ultimate Medical Trend Rate ' Year Ultimate Trend Rate Reached						4.19% 2075		4.19% 2075

 $^{^{\}rm 1}$ Trend applied to premium rates is limited to no more than inflation + 3% in any given year.

Exhibit 2: Development of OPEB Expense for Year Ended 06/30/2022 (All dollar amounts are in thousands)

Components of OPEB Expense	Year Ended 06/30/2022
Service Cost	\$ 17,706
	, , , , , , , , , , , , , , , , , , , ,
Interest	67,317
Expected Investment Earnings	(24,885)
Contributions - Employee	-
Administrative Expenses	3
Changes In Benefit Terms	-
Recognition of Current Period Deferred Outflows and (Inflows)	
Changes in assumptions	-
Differences between expected and actual experience	2,932
Differences between expected and actual investment earnings	15,709
Recognition of Beginning Deferred Outflows	3,504
Recognition of Beginning Deferred Inflows	(54,140)
OPEB Expense	\$ 28,146
Assumptions Used to Determine OPEB Expense	Year Ended 06/30/2022
Discount Rate as of Beginning of Year	6.50%
Investment Rate of Return	6.50%
Inflation	2.75%
Initial Medical Trend Rate ¹	6.00%
Ultimate Medical Trend Rate ¹	4.19%
Year Ultimate Trend Rate Reached	2075

 $^{^{\}rm 1}$ Trend applied to premium rates is limited to no more than inflation + 3% in any given year.

Exhibit 3: Schedule of Outflows/(Inflows) 1

(All dollar amounts are in thousands)

Measurement	Initial		of Re	red Outflows sources as of	of Re	sources as of	Initial	Remaining	Recog	ows/(Inflows)
Date Established	initiai	Amount	0	6/30/2022	06	/30/2022 ²	Years	Years	Ende	d 06/30/2022
Changes In Assumptions										
06/30/2019	\$	517	\$	117	\$	-	5.16	1.16	\$	100
06/30/2020		-		-		-	-	-		-
06/30/2021		(77,919)		-		(46,999)	5.04	3.04		(15,460
06/30/2022		-					-	-		-
Total			\$	117	\$	(46,999)			\$	(15,360
Differences Between Expec	ted And A	ctual Plan	Experi	ence						
06/30/2017	\$	9,854	\$	-	\$	-	5.16	-	\$	304
06/30/2018		7,872		242		-	5.16	0.16		1,526
06/30/2019		(51,593)		-		(11,597)	5.16	1.16		(9,999
06/30/2020		3,008		1,217		-	5.04	2.04		597
06/30/2021		(67,383)		-		(40,643)	5.04	3.04		(13,370
06/30/2022		15,541		12,609			5.30	4.30		2,932
Total			\$	14,068	\$	(52,240)			\$	(18,010
Net Difference Between Pro	niected Ar	nd Actual Fa	arning	s On Investme	nts					
06/30/2018	.,	(5,436)	_	-		_	5.00	_		(1,088
06/30/2019		(1,508)		-		(300)	5.00	1.00		(302
06/30/2020		4,886		1,955		-	5.00	2.00		977
06/30/2021		(69,606)		-		(41,764)	5.00	3.00		(13,921
06/30/2022		78,544		62,835		-	5.00	4.00		15,709
Total			\$	64,790	\$	(42,064)			\$	1,375
Balance as of 06/30/2022			\$	78,975	\$	(141,303)			\$	(31,995
Deferred Outflows And D	eferred (Inflows) O		·		, , ,	e As Follows	:	•	(0.1,000
Year Ending:									Outfl	ows/(Inflows)
06/30/2023									\$	(32,493
06/30/2024										(24,116
06/30/2025										(24,088
06/30/2026										17,488
06/30/2027										88
Thereafter										

¹ There will also be a Deferred Outflow for Contributions Made after the Measurement Date (TBD for fiscal year ending 6/30/2023). ² Deferred (Inflows) should be disclosed as postive numbers in the Annual Comprehensive Financial Report.

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Exhibit 4: 10-Year Schedule of Net OPEB Liability (All dollar amounts are in thousands)

	Total OPEB	Plan Fiduciary	Net OPEB	Position As A Percentage Of Total		Net OPEB Liability As A Percentage Of Covered
	Liability	Net Position	Liability	OPEB Liability	Covered Payroll	J
Year Ended	(a)	(b)	(c)	(d)	(e)	(f)
			(a)-(b)	(b)/(a)		(c)/(e)
June 30, 2016	\$1,147,800	\$203,088	\$944,712	17.7%	\$574,663	164.4%
June 30, 2017	\$1,175,459	\$233,596	\$941,863	19.9%	\$582,934	161.6%
June 30, 2018	\$1,199,512	\$256,860	\$942,652	21.4%	\$591,521	159.4%
June 30, 2019	\$1,154,160	\$277,703	\$876,457	24.1%	\$626,384	139.9%
June 30, 2020	\$1,180,487	\$291,559	\$888,928	24.7%	\$698,462	127.3%
June 30, 2021	\$1,057,381	\$382,842	\$674,539	36.2%	\$736,411	91.6%
June 30, 2022	\$1,077,787	\$331,180	\$746,607	30.7%	\$737,707	101.2%

Exhibit 5: 10-Year Schedule of Employer Contributions

(All dollar amounts are in thousands)

Year Ended	Actuarially Determined Contributions ¹ (a)	Contributions in Relation to Actuarially Determined Contributions (b)	Contribution Deficiency (Excess) (c)	Covered Payroll (d)	Contributions as a Percentage of Covered Payroll (e)
Tear Ended	(u)	(5)	(a)-(b)	(u)	(b)/(d)
June 30, 2016	\$88,000	\$67,142	\$20,858	\$574,663	11.7%
June 30, 2017	\$69,000	\$78,746	(\$9,746)	\$582,934	13.5%
June 30, 2018	\$71,179	\$80,612	(\$9,433)	\$591,521	13.6%
June 30, 2019	\$71,363	\$92,829	(\$21,466)	\$626,384	14.8%
June 30, 2020	\$56,241	\$71,200	(\$14,959)	\$698,462	10.2%
June 30, 2021	\$58,819	\$77,095	(\$18,276)	\$736,411	10.5%
June 30, 2022	\$52,922	\$82,158	(\$29,236)	\$737,707	11.1%

 $^{^{1}}$ Actuarially Determined Contributions for year ended June 30, 2016 and June 30, 2017 were calculated by the prior plan actuary.