

In Thousands of Dollars

	July'21	% Ch.	July'20	% Ch.	July'19	% Change July'21 vs. '19	Average Last 3 Mos. Vs. Last Yr. % Change	Moving Total Last 12 Mos. Vs. Prior % Change	YTD Growth CY'21 vs. '20 Thru July % Change
Building Supply	\$357,902.0	10.0%	\$325,484.7	13.9%	\$285,798.9	25.2%	16.1%	25.2%	25.3%
Food Store	\$261,558.5	6.9%	\$244,666.9	-0.7%	\$246,335.6	6.2%	8.4%	6.7%	6.3%
General Merchandise	\$382,009.3	18.9%	\$321,410.7	-3.7%	\$333,807.2	14.4%	27.1%	16.0%	30.7%
Other Retail	\$502,982.1	17.8%	\$426,901.2	43.1%	\$298,307.3	68.6%	18.8%	32.0%	30.5%
Auto/Transportation	\$618,786.9	4.8%	\$590,455.3	14.7%	\$514,832.6	20.2%	15.5%	22.8%	30.1%
Restaurant	\$402,971.9	59.0%	\$253,460.5	-29.4%	\$358,821.5	12.3%	72.7%	9.0%	44.0%
Lodging	\$308,117.2	110.4%	\$146,464.4	-39.6%	\$242,614.8	27.0%	172.6%	36.5%	137.8%
Consumer Sales	\$2,834,327.9	22.8%	\$2,308,843.7	1.2%	\$2,280,518.0	24.3%	27.7%	21.0%	31.1%
Business Operating	\$268,197.9	13.3%	\$236,764.0	8.7%	\$217,815.4	23.1%	16.3%	14.2%	18.6%
Total	\$3,102,525.8	21.9%	\$2,545,607.7	1.9%	\$2,498,333.4	24.2%	26.5%	20.3%	29.7%
Utilities	\$118,176.2	-0.4%	\$118,666.1	7.7%	\$110,206.8	7.2%	-1.2%	-1.6%	-0.7%
Total plus Utilities	\$3,220,702.0	20.9%	\$2,664,273.9	2.1%	\$2,608,540.2	23.5%	25.3%	19.2%	28.0%