

**Maine Revenue Services
Taxable Sales by Sector
In Thousands of Dollars**

| | June'20 | % Ch. | June'19 | % Ch. | June'18 | Average Last 3 Mos. Vs. Last Yr. % Change | Moving Total Last 12 Mos. Vs. Prior % Change | YTD Growth CY'20 vs. '19 Thru June % Change |
|-----------------------------|---------------|--------|---------------|-------|---------------|----------------------------------------------------|-------------------------------------------------------|------------------------------------------------------|
| Building Supply | \$376,177.9 | 24.0% | \$303,395.4 | 0.8% | \$300,980.2 | 17.3% | 8.5% | 16.1% |
| Food Store | \$243,204.7 | 3.7% | \$234,524.0 | 2.6% | \$228,555.1 | 4.7% | 5.6% | 6.4% |
| General Merchandise | \$336,764.3 | -3.5% | \$348,998.6 | 5.5% | \$330,739.1 | -16.2% | -2.1% | -9.3% |
| Other Retail | \$481,739.3 | 42.2% | \$338,703.5 | 15.1% | \$294,321.5 | 47.7% | 33.2% | 43.9% |
| Auto/Transportation | \$600,115.9 | 14.8% | \$522,649.9 | 4.9% | \$498,114.5 | -4.8% | 0.9% | -4.4% |
| Restaurant | \$187,109.8 | -38.1% | \$302,260.2 | 3.8% | \$291,304.7 | -46.2% | -10.6% | -29.6% |
| Lodging | \$57,907.8 | -61.2% | \$149,355.7 | 10.5% | \$135,184.8 | -70.1% | -11.9% | -51.5% |
| Consumer Sales | \$2,283,019.8 | 3.8% | \$2,199,887.3 | 5.8% | \$2,079,200.1 | -3.7% | 4.4% | 0.6% |
| Business Operating | \$281,568.7 | 8.2% | \$260,323.4 | 0.6% | \$258,853.0 | 2.5% | 3.7% | 1.5% |
| Total | \$2,564,588.5 | 4.2% | \$2,460,210.8 | 5.2% | \$2,338,053.1 | -3.0% | 4.3% | 0.7% |
| Utilities | \$111,798.8 | 8.1% | \$103,410.6 | -7.8% | \$112,153.3 | | | |
| Total plus Utilities | \$2,676,387.3 | 4.4% | \$2,563,621.3 | 4.6% | \$2,450,206.4 | | | |

Taxable sales for return processed by the 9th day of the second month following the end of the reporting period.
For example, June 2019 sales are the sales processed through August 9th 2019.