Maine Revenue Services Taxable Sales by Sector In Thousands of Dollars

|                            | January'20    | % Ch. | January'19    | % Ch. | January'18    | Average<br>Last 3 Mos.<br>Vs. Last Yr.<br>% Change | Moving Total<br>Last 12 Mos.<br>Vs. Prior<br>% Change |
|----------------------------|---------------|-------|---------------|-------|---------------|--|---|
| Building Supply            | \$192,231.2   | 8.9%  | \$176,461.2   | 9.2%  | \$161,543.2   | 2.9%   | 1.9%  |
| Food Store                 | \$177,366.6   | 5.6%  | \$168,016.7   | 2.7%  | \$163,593.3   | 6.8%   | 4.1%  |
| <b>General Merchandise</b> | \$229,537.9   | 6.3%  | \$216,013.2   | -1.3% | \$218,812.4   | 3.0%   | 4.4%  |
| Other Retail               | \$278,574.6   | 42.3% | \$195,807.6   | 9.8%  | \$178,302.7   | 35.2%  | 20.6%   |
| Auto/Transportation        | \$389,475.5   | 10.8% | \$351,507.0   | 4.8%  | \$335,423.9   | 7.5%   | 5.8%  |
| Restaurant                 | \$183,622.1   | 10.8% | \$165,670.7   | 4.1%  | \$159,113.7   | 6.2%   | 5.0%  |
| Lodging                    | \$39,410.1    | 20.7% | \$32,649.8    | 16.6% | \$28,003.3    | 12.2%  | 10.3%   |
| Consumer Sales             | \$1,490,218.1 | 14.1% | \$1,306,126.2 | 4.9%  | \$1,244,792.5 | 10.6%  | 7.1%  |
| <b>Business Operating</b>  | \$210,028.3   | 7.3%  | \$195,758.4   | 2.8%  | \$190,340.8   | 5.8%   | 7.5%  |
| Total                      | \$1,700,246.4 | 13.2% | \$1,501,884.6 | 4.7%  | \$1,435,133.4 | 10.0%  | 7.1%  |
| Utilities                  | \$129,429.8   | -4.5% | \$135,476.4   | 0.2%  | \$135,144.1   |  |   |
| Total plus Utilities       | \$223,032.2   | 12.5% | \$198,320.5   | 6.0%  | \$187,117.0   |  |   |

Taxable sales for return processed by the 12th day of the second month following the end of the reporting period. For example, January 2019 sales are the sales processed through March 12th 2019.