**[Library Name]**

*Insert library logo here*

[address]

[city]

[zip]

[phone]

[website]

**Fiscal Year [####]**

**International City/County Management Association Benchmarks**

Total Staff Expenditures $[\_\_\_\_\_\_\_\_] Other Operating Expenditures $[\_\_\_\_\_\_\_\_]

[\_\_\_\_] town members have library cards [\_\_\_\_] people visited the library this year

[\_\_\_\_] Electronic Items circulated [\_\_\_\_\_] Items Circulated (includes electronic items)

**Return on Investment**

$[\_\_\_\_\_] Town Appropriation

For every dollar of town appropriation, the library returns **$\_\_\_\_** value to the citizens.

**Value of State Supported Services**

MSLN Internet

Connection $6,100/annually «PITUSR» local computer uses

Delivery Service

– 1 free day/week $780/annually «LOANFM» items received

The library is part of a statewide consortium for eBooks.

Our subscription is «ELMATEXP» but, through the consortium, the community has access to «EBOOK» eBooks.

**Per Capita Measures**

Town support per capita: $[number]

# of items circulated per week: [number]

Computer use per capita: [number]

**Service Measures**

[number] children attended programs

[number] adults attended programs

Public access computers were use [number]times