

MAINE PUBLIC SERVICE COMPANY
BILLING DETERMINANTS (customers, MW, MWH)
by Standard Offer Rate Class Total

Class	1997	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
RESIDENTIAL (TOTAL)														
customers =		28,579	28,556	28,546	28,534	28,509	28,535	28,536	28,567	28,611	28,586	28,566	28,609	342,734
MW MAX metered		0	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
MW BILLED		0	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
MWH		16,571	17,346	14,991	14,556	13,091	13,279	11,901	12,847	11,511	13,055	12,711	15,511	167,368
COMMERCIAL (TOTAL) LESS THAN 50 KW														
customers =		6,500	6,485	6,470	6,464	6,500	6,507	6,516	6,528	6,531	6,508	6,521	6,510	78,040
MW MAX metered		0	0	0	0	0	0	0	0	0	0	0	0	NA
MW BILLED		0	0	0	0	0	0	0	0	0	0	0	0	NA
MWH		8,547	7,806	7,459	6,682	6,653	6,126	6,478	6,012	5,881	6,840	7,317	8,320	84,121
SMALL INDUSTRIAL (TOTAL) 50 TO 500 KW														
customers =		187	189	189	189	186	186	186	187	187	188	188	191	2,253
MW MAX metered		22	21	21	21	21	21	21	22	21	21	21	22	256.11
MW BILLED		22	21	21	21	21	21	21	22	21	21	21	22	256.11
MWH		8,336	7,361	7,962	7,368	7,120	7,353	7,751	7,466	7,891	7,798	7,307	8,365	92,077
LARGE INDUSTRIAL (TOTAL) 500+ KW														
customers =		15	15	15	15	15	15	15	15	15	16	15	15	181
MW MAX metered-peak		26.555	26.244	26.681	26.499	25.739	25.904	26.053	26.959	26.409	27.239	26.563	26.904	317.749
MW MAX metered-opeak		25.723	25.968	25.641	25.392	24.8	25.273	25.068	25.838	25.672	26.094	25.61	26.146	307.226
MW BILLED		26.875	26.564	27.001	26.846	26.095	26.428	26.634	27.433	26.907	27.661	27.058	27.294	322.795
MVarH		5,652	4,317	5,437	5,039	5,612	6,453	5,543	5,615	6,335	6,309	5,156	5,994	67,463
MWH-peak		6,155	4,813	6,005	5,468	5,582	5,955	5,372	5,519	5,846	6,099	4,909	5,864	67,585
MWH-opeak		6,340	5,323	6,392	5,768	5,705	6,655	5,781	5,514	6,791	6,521	5,652	6,431	72,872
MWH		12,495	10,136	12,396	11,236	11,287	12,610	11,152	11,033	12,637	12,619	10,561	12,295	140,457
RETAIL (TOTAL) TOTAL ALL														
customers		35,281	35,245	35,220	35,202	35,210	35,243	35,253	35,297	35,344	35,298	35,290	35,325	423,208
MW MAX metered		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
MW BILLED		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
MWH		45,949	42,648	42,808	39,841	38,151	39,368	37,282	37,357	37,919	40,313	37,896	44,491	484,023

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Class	1998												
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
RESIDENTAIL (TOTAL)													
customers =	28,621	28,609	28,608	28,605	28,601	28,603	28,626	28,613	28,685	28,702	28,662	28,689	343,624
MW MAX metered	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
MW BILLED	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
MWH	16,271	16,437	14,288	14,770	12,303	12,499	11,693	12,929	11,677	12,979	12,337	14,889	163,073
COMMERCIAL (TOTAL) LESS THAN 50 KW													
customers =	6,507	6,488	6,472	6,458	6,506	6,504	6,587	6,591	6,587	6,577	6,540	6,545	78,362
MW MAX metered	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
MW BILLED	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
MWH	8,366	7,571	7,438	7,158	6,130	6,264	6,702	6,622	6,324	7,063	7,556	8,458	85,651
SMALL INDUSTRIAL (TOTAL) 50 TO 500 KW													
customers =	190	191	191	191	191	191	192	192	192	193	191	194	2,299
MW MAX metered	21.842	21.591	21.695	20.898	21.183	21.361	22.029	23.406	21.114	21.832	20.878	21.826	259.655
MW BILLED	21.842	21.591	21.695	20.898	21.183	21.361	22.029	23.406	21.114	21.832	20.878	21.826	259.655
MWH	8,295	7,137	8,377	7,489	7,285	8,044	8,383	8,208	7,713	7,708	7,928	8,163	94,730
LARGE INDUSTRIAL (TOTAL) 500+ KW													
customers =	16	16	16	16	16	16	16	16	16	16	16	16	192
MW MAX metered-peak	28.211	27.638	27.972	27.64	27.096	28.382	28.024	27.905	27.823	28.369	28.371	28.917	336.348
MW MAX metered-opeak	26.633	26.71	26.168	27.131	25.909	26.99	27.307	26.468	26.493	27.212	27.525	27.009	321.556
MW BILLED	29.008	28.408	28.369	27.969	28.979	29.328	29.298	28.681	28.327	28.79	29.182	29.858	346.197
MVarH	6,415	5,029	6,590	5,866	5,996	6,915	6,228	6,522	5,900	5,482	5,827	6,260	73,030
MWH-peak	6,282	5,009	6,757	5,768	5,899	6,352	5,967	6,020	6,003	5,562	5,377	6,392	71,389
MWH-opeak	6,285	5,484	6,636	5,921	6,109	7,081	6,338	6,896	6,148	5,800	6,473	6,269	75,441
MWH	12,567	10,493	13,393	11,689	12,008	13,434	12,306	12,916	12,151	11,362	11,850	12,660	146,830
RETAIL (TOTAL) TOTAL ALL													
customers	35,334	35,304	35,287	35,270	35,314	35,314	35,421	35,412	35,480	35,488	35,409	35,444	424,477
MW MAX metered	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
MW BILLED	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
MWH	45,499	41,638	43,497	41,106	37,725	40,240	39,085	40,675	37,865	39,112	39,672	44,170	490,284

423,208

484,023

424,477

490,284

141,752

176,435