

MH Workgroup LD1602 - By Service  
State Fiscal Year 2019 (July 1, 2018- June 30, 2019)

Unit	Unit Name	Fund	Fund Name	Payment 7/1/18 - 6/30/19
1470	CENTRAL OFFICE - MC MATCH	010	GENERAL FUND	\$ (152,729.04)
1601	CENTRAL OFFICE	010	GENERAL FUND	(72,935.07)
1602	REGION I	014	OTHER SPECIAL REVENUE	(158.95)
1613	CONSUMER AFFAIRS	010	GENERAL FUND	-
1618	AG FUNDS - CONSENT DECREE	010	GENERAL FUND	(575,810.02)
1621	SOCIAL CLUBS & DROP-IN CENTERS	010	GENERAL FUND	(1,555,634.97)
1621	SOCIAL CLUBS & DROP-IN CENTERS	015	FEDERAL BLOCK GRANT FUND	(255,435.49)
1622	RECREATION, SOCIAL & LEISURE	010	GENERAL FUND	(132,482.91)
1621	SOCIAL CLUBS & DROP-IN CENTERS	010	GENERAL FUND	(246,980.74)
1621	SOCIAL CLUBS & DROP-IN CENTERS	015	FEDERAL BLOCK GRANT FUND	(77,063.21)
1624	ASSERTIVE COMMUNITY TREATMENT	010	GENERAL FUND	(210,276.00)
1625	COMMUNITY INTEGRATION	010	GENERAL FUND	(67,871.43)
1625	COMMUNITY INTEGRATION	015	FEDERAL BLOCK GRANT FUND	(307,893.60)
1626	WRAPAROUND	010	GENERAL FUND	(91,563.73)
1627	OUTREACH	010	GENERAL FUND	(528,482.74)
1627	OUTREACH	013	FEDERAL EXPEND. FUND	(323,502.83)
1628	WARMLINES	010	GENERAL FUND	(415,982.40)
1629	Community Rehabilitation Services	010	GENERAL FUND	(21,424.32)
1630	Crisis Stabilization - Mobile	010	GENERAL FUND	(4,654,410.83)
1631	CRISIS STABILIZATION - RESIDENTIAL	010	GENERAL FUND	(301,863.91)
1633	MEDICATION MANAGEMENT	010	GENERAL FUND	(734,488.75)
1633	MEDICATION MANAGEMENT	015	FEDERAL BLOCK GRANT FUND	(60,817.72)
1635	RESIDENTIAL TREATMENT SERVICES	010	GENERAL FUND	(583,231.12)
1636	OTHER RESIDENTIAL SUPPORTS	010	GENERAL FUND	(1,344,214.85)
1637	NURSING HOMES	010	GENERAL FUND	(3,386.09)
1639	SUPPORTED EMPLOYMENT	010	GENERAL FUND	(151,900.59)
1640	ADVOCACY	010	GENERAL FUND	(267,191.16)
1641	RENTAL SUBSIDIES	010	GENERAL FUND	(492,657.80)
1642	TRANSPORTATION	010	GENERAL FUND	(45,226.54)
1642	TRANSPORTATION	015	FEDERAL BLOCK GRANT FUND	(26,978.00)
1643	ADMINISTRATIVE - OVERHEAD	010	GENERAL FUND	(702,319.89)
1644	A SAFER PLACE	010	GENERAL FUND	(103,223.83)
1645	TRAINING PROVIDER	010	GENERAL FUND	(197,657.16)
1646	ADVISORY BODIES	010	GENERAL FUND	(294,331.38)
1646	ADVISORY BODIES	015	FEDERAL BLOCK GRANT FUND	(189,009.43)
1648	NON-IV SEDATION DENTAL SERVICES	010	GENERAL FUND	(617,254.00)
1650	PSYCHOSOCIAL CLUBHOUSE	015	FEDERAL BLOCK GRANT FUND	(149,583.15)
1651	FORENSIC RESIDENTIAL TREATMENT	010	GENERAL FUND	(85,388.67)
1662	TRAINING OR CURRICULUM DEVELOPMENT	015	FEDERAL BLOCK GRANT FUND	(2,812.50)
1663	STATEWIDE EMPLOYMENT SERVICES	010	GENERAL FUND	(19,156.25)
1670	RPC INPATIENT	010	GENERAL FUND	(1,574,336.26)
1671	DDPC INPATIENT	010	GENERAL FUND	(119,000.00)
1730	FORENSIC EVALUATION UNIT	010	GENERAL FUND	(5,312.07)
1761	CASE MANAGEMENT	010	GENERAL FUND	(1,796,120.79)
1762	ASSERTIVE COMMUNITY TREATMENT	010	GENERAL FUND	(1,387,152.43)
1763	WRAPAROUND AND FLEXIBLE FUNDS	010	GENERAL FUND	(459,316.99)
1764	OVERHEAD	010	GENERAL FUND	(68,954.45)
1766	MEDICATION CLINIC	010	GENERAL FUND	(370,871.29)
1767	DAILY LIVING SUPPORT	010	GENERAL FUND	(89,684.61)
1780	BRIDGE RENTAL ASSISTANCE PAYMENTS	010	GENERAL FUND	(6,283,786.64)
1790	Community Rehabilitation Services	010	GENERAL FUND	(23,594.78)
SPCA	SHELTER PLUS CARE ADMINISTRATION	013	FEDERAL EXPEND. FUND	(488,103.00)
SPCP	Shelter Plus Care Program	013	FEDERAL EXPEND. FUND	(8,096,442.00)
Z204	CONSENT DECREE	010	GENERAL FUND	(20,550.00)
<b>Grant Total</b>				<b>\$ (36,846,556.38)</b>