

MENTAL HEALTH SPENDING BY SERVICE - MAINECARE ONLY

MEMBERS SERVED	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Distinct Member Counts	109,819	108,146	105,882	98,143	96,680	117,563	114,525	119,831
SERVICE TYPE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Behavioral Health Services	161,486,991	176,754,304	179,888,545	178,822,661	182,464,578	148,525,398	134,939,167	130,101,864
Residential	148,202,706	151,398,877	151,290,580	150,477,683	158,662,154	161,683,654	167,809,599	182,273,643
Prescribed Drugs	71,502,340	59,877,484	63,679,934	65,040,447	67,108,427	59,863,294	55,739,892	56,546,230
Case Management	19,016,944	18,581,890	18,739,175	17,733,890	17,568,683	12,746,298	8,856,879	8,158,845
Medical Professionals	17,596,665	17,599,100	16,732,493	16,651,049	16,867,284	13,914,002	13,134,990	14,639,988
School Based Services	14,094,464	14,919,520	15,556,117	17,379,333	17,588,370	19,723,347	19,112,982	19,218,269
Hospital Inpatient	11,401,882	13,625,561	11,256,630	12,421,118	12,312,243	12,394,456	12,624,855	14,150,614
Clinic	12,346,467	11,253,516	10,062,551	10,641,447	11,222,095	10,352,826	10,039,192	11,883,620
Part B Crossovers	19,278,217	12,199,587	6,894,225	6,722,180	6,615,019	6,252,615	6,121,217	5,680,418
Hospital Outpatient	246,633	6,068,373	6,411,339	6,622,960	7,002,062	6,956,766	7,411,769	7,314,694
HCBS Waivers	4,453,569	4,739,890	5,180,612	6,495,862	5,608,794	5,450,597	6,199,542	10,731,242
Part A Crossovers	2,563,301	2,125,909	1,595,639	1,194,237	1,171,533	1,202,662	1,242,100	1,192,309
Transportation	1,115,044	1,083,718	1,020,245	1,000,107	816,999	571,824	627,164	633,507
Other	978,817	923,214	972,783	1,652,590	3,327,584	4,006,832	3,304,477	3,231,044
Lab/Radiology	678,908	815,819	932,368	982,600	734,768	427,564	476,977	400,730
OT/PT/Speech Therapy	166,298	309,485	868,310	1,107,867	839,377	677,322	675,608	592,377
Home Health	645,293	696,069	632,058	636,815	504,961	223,398	274,737	293,211
Rehab Services	699,120	532,358	496,193	354,738	359,729	367,202	387,606	364,414
Subtotal Services	486,473,660	493,504,675	492,209,795	495,937,584	510,774,660	465,340,057	448,978,753	467,407,019
Behavioral Health Home Payments	0	0	1,260,740	7,724,132	12,577,674	35,870,227	52,206,363	56,719,847
GRAND TOTAL	486,473,660	493,504,675	493,470,535	503,661,716	523,352,334	501,210,284	501,185,116	524,126,866

Top 3 Service Expenditures (% Services)	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Behavioral Health Services	33%	36%	37%	36%	36%	32%	30%	28%
Residential	30%	31%	31%	30%	31%	35%	37%	39%
Prescribed Drugs	15%	12%	13%	13%	13%	13%	12%	12%
Total for Top 3 Services (%)	78%	79%	80%	80%	80%	80%	80%	79%

Clinical Conditions Included:

Antisocial Behavior
 Anxiety Disorder
 Bipolar Disorder
 Depression
 Eating Disorders
 Neuroses
 Obsessive-Compulsive Disorder
 Psychoses
 Schizophrenia
 Does not include principal diagnoses for dementia, substance abuse,
 Developmental/intellectual disorders and disorders due to brain damage.

Prescribed Drug Therapeutic Classes Included

Analgesics/Antipyretics, NEC
 Anticonvulsant, Benzodiazepine
 Anticonvulsants, Misc
 Antimanic Agents, NEC
 Anxiolytic/Sedative/Hypnot NEC
 ASH, Benzodiazepines
 CNS Agents, Misc.
 Hypotensive Agents, NEC
 Parasympathomimetic, NEC
 Psychother, Antidepressants
 Psychother, Tranq/Antipsychotic
 Stimulant, Amphetamine Type