

**Recharge Maine Project - Budget**

Community & Corridor Programs Combined

Cost Category	Program	CFI Program		Other Federal Funds		Non-Federal Funds		Total Project Cost (\$)	
		CFI Program (\$)	CFI Program (%)	CFI Program (\$)	CFI Program (%)	CFI Program (\$)	CFI Program (%)	Total Project Cost (\$)	Total Project (%)
Level 2 Chargers-Large Workplaces	Community	\$960,000	80%	\$0	0%	\$240,000	20%	\$1,200,000	100%
Level 2 Chargers-Community Locations	Community	\$432,000	80%	\$0	0%	\$108,000	20%	\$540,000	100%
Level 2 Chargers-USDOT Disadvantaged Communities/Multi-Unit Dwellings (MUD)	Community	\$1,368,000	80%	\$0	0%	\$342,000	20%	\$1,710,000	100%
Level 2 Chargers-Rural Service Centers	Community	\$1,980,000	80%	\$0	0%	\$495,000	20%	\$2,475,000	100%
DC Fast Chargers-Community Locations	Community	\$4,080,000	80%	\$0	0%	\$1,020,000	20%	\$5,100,000	100%
DC Fast Chargers Corridor Program	Corridor	\$5,090,400	80%	\$0	0%	\$1,272,600	20%	\$6,363,000	100%
Demand Charge Incentives (5 years)	Corridor	\$840,000	80%	\$0	0%	\$210,000	20%	\$1,050,000	100%
Partnership's RFP/Contracting Activities (5% of Community Program total)	Community	\$441,000	80%	\$0	0%	\$110,250	20%	\$551,250	100%
<b>GRAND TOTAL:</b>	-	<b>\$15,191,400</b>	<b>80%</b>	<b>\$0</b>	<b>0%</b>	<b>\$3,797,850</b>	<b>20%</b>	<b>\$ 18,989,250</b>	<b>100%</b>

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Community & Corridor Programs Detail

COMMUNITY PROGRAM	Total Sites	Total Ports	Description	Overall Costs per Port	Equipment Cost per Port	Installation Cost per Port	Total Project Cost	Grant Request (80%)	Non-Federal Match (20%)	% of Total COMMUNITY PROGRAM Cost
Level 2 Chargers-Large Workplaces	10	100	Supermarkets/Restaurants/Offices/etc.	\$ 12,000	\$ 8,640	\$ 3,360	\$ 1,200,000	\$ 960,000	\$ 240,000	11%
Level 2 Chargers-Community Locations	12	48	Libraries/Parks/City Halls/etc.	\$ 11,250	\$ 8,100	\$ 3,150	\$ 540,000	\$ 432,000	\$ 108,000	5%
Level 2 Chargers-USDOT Disadvantaged Communities/Multi-Unit Dwellings (MUD)	38	152	Communities with a high concentration of MUDs within 1/4 mile of a USDOT DAC	\$ 11,250	\$ 8,100	\$ 3,150	\$ 1,710,000	\$ 1,368,000	\$ 342,000	16%
Level 2 Chargers-Rural Service Centers	55	220	Rural Service Centers; contains a USDOT DAC or meets Efficiency Maine's definition of 'economically disadvantaged'. May be near a Tribal Community.	\$ 11,250	\$ 8,100	\$ 3,150	\$ 2,475,000	\$ 1,980,000	\$ 495,000	22%
DC Fast Chargers-Community Locations	11	34	At least two 150kW ports per site; located in top 8 MUD cities as well as Sanford, Dover-Foxcroft, Oxford/Norway	\$ 150,000	\$ 93,000	\$ 57,000	\$ 5,100,000	\$ 4,080,000	\$ 1,020,000	46%
<b>Community Program Total:</b>	<b>126</b>	<b>554</b>	-	-	-	-	<b>\$ 11,025,000</b>	<b>\$ 8,820,000</b>	<b>\$ 2,205,000</b>	<b>100%</b>

CORRIDOR PROGRAM	Total Sites	Total Ports	Description	Overall Costs per Port	Equipment Cost per Port	Installation Cost per Port	Operating Cost per Port	Total Project Cost	Grant Request (80%)	Non-Federal Match [by Private Entity] (20%)	% of Total CORRIDOR PROGRAM Cost
DC Fast Chargers	7	28	Four 150kW = 600kW per site/7 sites; match provided by private entities	\$ 227,250	\$ 104,535	\$ 122,715	-	\$ 6,363,000	\$ 5,090,400	\$ 1,272,600	86%
Demand Charge Incentives (5 years)	7	28	Aids in insulating charger host from utility company demand charges for the first 5 years	\$ 37,500	-	-	\$ 37,500	\$ 1,050,000	\$ 840,000	\$ 210,000	14%
<b>Corridor Program Total:</b>	<b>7</b>	<b>28</b>	-	-	-	-	-	<b>\$ 7,413,000</b>	<b>\$ 5,930,400</b>	<b>\$ 1,482,600</b>	<b>100%</b>
<b>TOTAL (without RFP/Contracting Activities):</b>	<b>133</b>	<b>582</b>	-	-	-	-	-	<b>\$ 18,438,000</b>	<b>\$ 14,750,400</b>	<b>\$ 3,687,600</b>	<b>-</b>

TOTAL BUDGET	TOTAL COST
Community Program Total	\$ 11,025,000
Corridor Program Total	\$ 7,413,000
Partnership's RFP/Contracting Activities (5% of Community Program Total)	\$ 551,250
<b>GRAND TOTAL:</b>	<b>\$ 18,989,250</b>