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Sent: Monday, August 25, 2025 2:10 PM

To: [REDACTED]; MacArthur, Rachel <Rachel.MacArthur@maine.gov>

Cc: Hendsbee, Rachel H <Rachel.H.Hendsbee@maine.gov>; Terranova, Tim E <Tim.E.Terranova@maine.gov>

Subject: RE: FW: Hypothetical DO Board Budget?

Good afternoon Dennis,

Here are the costs for the additional space and the part-time medical director position along with the prior estimates for the 3 other new positions. The office space estimate is based on the current rent expense assuming that we'd need to keep the existing leased space, and that a comparable space would be needed for the additional staff. Where that space is available and for how much is a hypothetical, i.e. the quote for an actual available space may or may not be significantly higher. The medical director costs are based on an individual at Step 4 working 30 hours/week. I also included a \$10K placeholder for equipment without knowing if there was something more specific in mind.

The 3 scenarios below are the additional **annual** costs borne by each board separately in A and B, then combined in C (figures are rounded):

| <u>Proposed Changes</u> | <u>Annual Expense</u> | <u>Scenario A</u> | <u>Scenario B</u> | <u>Scenario C</u> |
|--|----------------------------------|---|--|--|
| | | BOL- only, 1,951 licensees <u>Per License +/-</u> | BOLIM-only, 9,865 licensees <u>Per License +/-</u> | BOL + BOLIM, 11,816 licensees <u>Per License +/-</u> |
| Two (2) Licensing Specialists | 196,000 | \$100 | \$20 | \$17 |
| One (1) Investigative Secretary | 92,000 | \$47 | \$9 | \$8 |
| One (1) Medical Director, Part-time (30 hrs/week) | 116,000 | \$59 | \$12 | \$10 |
| Additional office space | 15,616 | \$8 | \$2 | \$1 |
| Additional equipment? | 10,000 | \$5 | \$1 | \$1 |
| | | \$219 | \$44 | \$37 |
| <u>@ Renewal</u> | | <u>\$438</u> | <u>\$88</u> | <u>\$74</u> |

The licensee information is based on just renewals; the renewal amounts are for every two years. The figures above do not take into account that expenses are expected to increase annually.

Hope this helps with the decision-making.

Thank you.

— Philip

Licensure Fees and Requirements (Not including USMLE and NBOME examination fees)

| SMB | Initial licensure application fee (base free not including add'l fees that may be charged) | Licensure renewal fee | Licensure renewal interval | Interstate Medical Licensure Compact Member | Initial licensure fee for a license using the IMLC | Licensure renewal fee for a license using the IMLC |
|------|---|--|---|---|--|--|
| AL | \$175 Initial application fee plus \$65 criminal background fee where applicable. / \$75 issuance fee to Med. Licensure Commission. These fees apply to MD/DO licenses. PA license fees differ. | \$300 (MD/DO) \$150 Controlled Substance Certificate (MD/DO) PA licenses and other certificates differ | 1 year | Yes | 75 | 300 |
| AK | 500 | 300 | 2 years | No | | |
| AR | 500 | 220 | 1 year; Multi-year (2) option available | No | | |
| AZ-M | 500 | 500 | 2 years | Yes | 500 | 500 |
| AZ-O | 450 | 636 | 2 years | Yes | 400 | 636 |
| CA-M | 1151 | 1151 | 2 years | No | | |
| CA-O | \$425 Initial application fee plus \$200 application processing fee | 400 | 2 years | No | | |
| CO | 390 | changes each year | 2 years | Yes | 415 | Changes each year |
| CT | 565 | 575 | 1 year | Yes | | |
| DE | 378 | 378 | 2 years | Yes | 425 | |
| DC | 803 | 803 | 2 years | Yes | 803 | 803 |
| FL-M | 424 | 360 | 2 years | Yes | | |
| FL-O | 305 | 305 | 2 years | Yes | | |
| GA | 500 | 230 | 2 years | Yes | 500 | 230 |
| GU | 400 | 250 | 2 years | Yes | 400 | 250 |
| HI | MD: Full biennium - \$392; 1/2 biennium \$221 DO: Full biennium - \$510; 1/2 biennium \$384 | MD: \$402 on-time; \$408 late DO: \$312 on-time; \$392 late | 2 years | Yes | | |
| ID | 400 | 200 | 2 years | Yes | 370 | 200 |
| IL | 500 | 543 | 3 years | Yes | 500 | 543 |
| IN | 250 | 200 | 2 years | Yes | | |
| IA | 450 | 450 | 2 years | Yes | 450 | 450 |
| KS | 300 | 300 | 1 year | Yes | 300 | |
| KY | 300 | 150 | 1 year | Yes | 300 | 150 |
| LA | 382 | 330 | 1 year | Yes | 382 | |
| ME-M | \$600 plus \$100 exam fee | 500 | 2 years | Yes | 700 | 500 |
| ME-O | 350 | 525 | 2 years | Yes | 350 | |
| MD | \$790 - AMGs & \$890 - IMGs | 486 | 2 years | Yes | 790 | 486 |
| MA | 600 | 600 | 2 years | No | | |
| MI-M | 367.7 | 308.25 | 3 years | Yes | 367.7 | 360.55 |
| MI-O | 367.7 | 308.25 | 3 years | Yes | 367.7 | 360.55 |
| MN | 200 | 192 | 1 year | Yes | 392 | 192 |
| MS | 550 | 300 | 1 year | Yes | 600 | 300 |
| MO | 75 | 100 | 1 year | Yes | | |
| MT | 500 | 560 | 2 years | Yes | 375 | 560 |
| MP | | | | | | |
| NE | 350 | 171 | 2 years | Yes | 125 | 171 |
| NV-M | 1425 | 750 | 2 years | Yes | 375 | 750 |
| NV-O | \$500 - DO; \$300 - PA | \$350- DO; \$150 - PA | 1 year | Yes | 500 | 350 |
| NH | 300 | 350 | 2 years | Yes | 328 | 350 |
| NJ | 805 | 580 | 2 years | Yes | | |
| NM | 400 | 600/triennial ren | 3 years | No | | |
| NY | 735 | 600 | 2 years | No | | |
| NC | 400 | 250 | 1 year | No | | |
| ND | 400 | 400 | 2 years | Yes | 400 | 400 |
| OH | 305 | 305 | 2 years | Yes | 308.5 | |
| OK-M | 500 | 200 | 1 year | Yes | 500 | |
| OK-O | 575 | \$225 (in-state); \$150 (out-of-state); \$200 (fully retired/resident) | 1 year | Yes | 575 | 225 |
| OR | \$375 for MD/DO | \$243/year | 2 years | No | | |
| PA-M | 35 | 360 | 2 years | Yes | | |
| PA-O | 45 | 220 | 2 years | Yes | | |
| PR | 500 | 250 | 3 years | No | | |
| RI | 1090 | 1090 | 2 years | Yes | | |
| SC | 580 | 155 | 2 years | No | | |
| SD | 400 | 400 | 2 years | Yes | 400 | 400 |
| TN-M | 510 | 310 | 2 years | Yes | 510 | 310 |
| TN-O | 410 | 310 | 2 years | Yes | 410 | 310 |
| TX | 817 | Initial Registration \$270-\$456 | 2 years | Yes | 817 | |
| UT | 200 | 183 | 2 years | Yes | 200 | 183 |
| VT-M | 650 for MD and DPM, 225 PA, 120 AA & RA, 75 for LTL | 525 MD & DPM, 215 PA, 120 AA & RA, 75 LTL | 2 years | Yes | 650 | 525 |
| VT-O | 500 | 500 | 2 years | Yes | 500 | |
| VI | 250 | 1000 | 2 years | No | | |
| VA | 302 | 270 | 2 years | No | | |
| WA-M | 491 | 956 | 2 years | Yes | 491 | 986 |
| WA-O | 391 | 441 | 1 year | Yes | 391 | 441 |
| WV-M | 400 | 400 | 2 years | Yes | 400 | 400 |
| WV-O | 400 | 400 | 2 years | Yes | 400 | 400 |
| WI | 60 | 60 | 2 years | Yes | 60 | 60 |
| WY | 400 | 155 | 1 year | Yes | 325 | 155 |