MAINE COMMISSION ON INDIGENT LEGAL SERVICES
FY22 FUND ACCOUNTING
AS OF 01/31/2022

Account 010 95F Z112 01 (All Other)	Mo.	Q1	Mo.	Q2	Mo.	Q3	Mo.	Q4	FY22 Total
FY22 Professional Services Allotment		$ 5,153,983.00		$ 4,940,737.00		$ 4,940,737.00		$ 423,013.00	
FY22 General Operations Allotment		$ 48,000.00		$ 48,000.00		$ 48,000.00		$ 48,000.00	
FY21 Encumbered Balance Forward		$ 128,745.00		$ -		$ -		$ -	
Budget Order Adjustment		$ (398,351.00)		$ 398,351.00		$ -		$ -	
Supplemental Budget Allotment		$ -		$ -		$ -		$ -	
Financial Order Unencumbered Balance Fwd		$ -		$ -		$ -		$ -	
FY21 Unobligated Carry Forward		$ 495,733.30		$ -		$ -		$ -	$ 495,733.30
Total Budget Allotments		**$ 4,803,632.00**		**$ 5,387,088.00**		**$ 4,988,737.00**		**$ 471,013.00**	**$ 16,146,203.30**
Total Expenses	1	$ (1,188,459.32)	4	$ (1,531,646.43)	7	$ (1,621,155.51)	10	$ -	
	2	$ (1,479,685.13)	5	$ (1,537,062.18)	8	$ -	11	$ -	
	3	$ (1,282,898.64)	6	$ (1,194,029.95)	9	$ -	12	$ -	
Encumbrances (Justice Works)		$ (70,052.50)		$ 16,885.00		$ 5,640.00		$ -	$ (47,527.50)
Encumbrances (B Taylor)		$ (13,260.00)		$ (13,260.00)		$ -		$ -	$ (26,520.00)
Encumbrances (CTB for non attorney expenses)		$ (676,875.82)		$ 193,882.84		$ 50,084.84		$ -	$ (432,908.14)
Encumbrances (business cards & address stamps)		$ -		$ -		$ (54.90)		$ -	$ (54.90)
Encumbrance (Jamesa Drake training contract)		$ (92,400.00)		$ -		$ -		$ -	$ (92,400.00)
TOTAL REMAINING		**$ 0.59**		**$ 1,321,857.28**		**$ 3,423,251.43**		**$ 471,013.00**	**$ 5,711,855.60**

Q3 Month 7

INDIGENT LEGAL SERVICES		
Counsel Payments	$	(1,529,979.59)
Interpreters	$	(2,940.90)
Private Investigators	$	(6,194.60)
Mental Health Expert	$	(10,645.00)
Misc Prof Fees & Serv	$	(302.00)
Transcripts	$	(24,853.30)
Other Expert	$	(4,850.00)
Process Servers	$	(299.04)
Subpoena Witness Fees	$	-
Out of State Witness Travel	$	-
SUB-TOTAL ILS	**$**	**(1,580,064.43)**
OPERATING EXPENSES		
Service Center	$	-
DefenderData	$	(5,640.00)
CLE Registration Fees	$	(450.00)
Mileage/Tolls/Parking	$	(673.20)
Mailing/Postage/Freight	$	(174.16)
West Publishing Corp	$	(226.80)
Pro Moving Services	$	(12,200.00)
Office Supplies/Eqp.	$	(205.56)
Cellular Phones	$	(196.30)
OIT/TELCO	$	(14,654.63)
Website Maintenance	$	(4,865.00)
Barbara Taylor monthly fees	$	-
Survey Monkey fees	$	(900.00)
Legal Ads	$	(905.43)
AAG Legal Srvcs Quarterly Paym	$	-
SUB-TOTAL OE	**$**	**(41,091.08)**
TOTAL	**$**	**(1,621,155.51)**

INDIGENT LEGAL SERVICES		
Q3 Allotment	$	4,988,737.00
Q3 Encumbrances for Justice Works contract	$	5,640.00
Barbara Taylor Contract	$	-
CTB Encumbrance for non attorney expenses	$	50,084.84
Q3 Jamesa Drake training contract	$	-
Q3 Encumbrances for business cards & address stamps	$	(54.90)
Q3 Expenses to date	$	(1,621,155.51)
Remaining Q3 Allotment	**$**	**3,423,251.43**

Non-Counsel Indigent Legal Services		
Monthly Total	$	(50,084.84)
Total Q1	$	223,124.18
Total Q2	$	193,882.84
Total Q3	$	50,084.84
Total Q4	$	-
Fiscal Year Total	**$**	**467,091.86**

Conference Account Transactions		
NSF Charges	$	-
Training Facilities & Meals	$	-
Printing/Binding	$	-
Overseers of the Bar CLE fee	$	-
Collected Registration Fees	$	-
Current Month Total	**$**	**-**

MAINE COMMISSION ON INDIGENT LEGAL SERVICES
FY22 FUND ACCOUNTING
AS OF 01/31/2022

Account 010 95F Z112 01 (Personal Services)	Mo.	Q1	Mo.	Q2	Mo.	Q3	Mo.	Q4	FY20 Total
FY22 Allotment		$ 285,846.00		$ 223,990.00		$ 254,914.00		$ 162,917.00	$ 927,667.00
Financial Order Adjustments		$ -		$ -		$ -		$ -	
Financial Order Adjustments		$ -		$ -		$ -		$ -	
Budget Order Adjustments		$ (52,078.00)		$ 52,078.00		$ -		$ -	
Total Budget Allotments		**$ 233,768.00**		**$ 276,068.00**		**$ 254,914.00**		**$ 162,917.00**	**$ 927,667.00**
Total Expenses	1	$ (74,728.63)	4	$ (55,619.74)	7	$ (76,653.64)	10	$ -	
	2	$ (103,991.70)	5	$ (85,735.69)	8	$ -	11	$ -	
	3	$ (55,046.83)	6	$ (64,196.13)	9	$ -	12	$ -	
TOTAL REMAINING		**$ 0.84**		**$ 70,516.44**		**$ 178,260.36**		**$ 162,917.00**	**$ 411,694.64**

Q3 Month 7		
Per Diem	$	-
Salary	$	(27,186.90)
Vacation Pay	$	(2,951.26)
Holiday Pay	$	(3,912.24)
Sick Pay	$	(1,679.94)
Empl Hlth SVS/Worker Comp	$	-
Health Insurance	$	(8,876.20)
Dental Insurance	$	(240.90)
Employer Retiree Health	$	(3,642.76)
Employer Retirement	$	(2,429.11)
Employer Group Life	$	(318.36)
Employer Medicare	$	(689.46)
Retiree Unfunded Liability	$	(7,233.35)
Longevity Pay	$	(160.00)
Perm Part Time Full Ben	$	(4,228.16)
Retro Pay Contract	$	(10,000.00)
Unemployment Costs	$	(3,105.00)
TOTAL	**$**	**(76,653.64)**

MAINE COMMISSION ON INDIGENT LEGAL SERVICES
FY22 FUND ACCOUNTING
AS OF 01/31/2022

Account 014 95F Z112 01 (OSR Personal Services Revenue)	Mo.	Q1	Mo.	Q2	Mo.	Q3	Mo.	Q4	FY20 Total
FY22 Allotment		$ 127,406.00		$ 209,674.00		$ 211,155.00		$ 160,423.00	$ 708,658.00
Financial Order Adjustments		$ -		$ -		$ -		$ -	
Financial Order Adjustments		$ -		$ -		$ -		$ -	
Budget Order Adjustments		$ -		$ -		$ -		$ -	
Total Budget Allotments		**$ 127,406.00**		**$ 209,674.00**		**$ 211,155.00**		**$ 160,423.00**	**$ 708,658.00**
Total Expenses	1	$ -	4	$ -	7	$ (37,604.51)	10	$ -	
	2	$ -	5	$ (28,405.03)	8	$ -	11	$ -	
	3	$ -	6	$ (35,981.80)	9	$ -	12	$ -	
TOTAL REMAINING		**$ 127,406.00**		**$ 145,287.17**		**$ 173,550.49**		**$ 160,423.00**	**$ 606,666.66**

Q3 Month 7		
Per Diem	$	-
Salary	$	(20,202.06)
Vacation Pay	$	(1,187.70)
Holiday Pay	$	(2,376.64)
Sick Pay	$	-
Empl Hlth SVS/Worker Comp	$	-
Health Insurance	$	(4,658.82)
Dental Insurance	$	(87.60)
Employer Retiree Health	$	(2,158.00)
Employer Retirement	$	(2,110.48)
Employer Group Life	$	(215.46)
Employer Medicare	$	(322.67)
Retiree Unfunded Liability	$	(4,285.08)
Longevity Pay	$	-
Perm Part Time Full Ben	$	-
Retro Pay Contract	$	-
Retro Lump Sum Pymt	$	-
TOTAL	**$**	**(37,604.51)**

MAINE COMMISSION ON INDIGENT LEGAL SERVICES

FY22 FUND ACCOUNTING

As of 01/31/2022

Account 014 95F Z112 01 (Revenue)	Mo.	Q1	Mo.	Q2	Mo.	Q3	Mo.	Q4	FY22 Total
Original Total Budget Allotments		**$ 275,000.00**		**$ 275,000.00**		**$ 275,000.00**		**$ 275,000.00**	**$ 1,100,000.00**
Financial Order Adjustment		**$ 5,294,080.00**		**$ 3,276,305.00**		**$ 7,324.00**		**$ 7,324.00**	**$ 8,585,033.00**
Financial Order Adjustment	1	$ -	4	$ -	7	$ -	10	$ -	
Budget Order Adjustment	2	$ -	5	$ -	8	$ -	11		
Budget Order Adjustment		$ -	6	$ -	9	$ -	12	$ -	
Budget Order Adjustment	3	$ -		$ -		$ -		$ -	
Total Budget Allotments		**$ 5,569,080.00**		**$ 3,551,305.00**		**$ 282,324.00**		**$ 282,324.00**	**$ 9,685,033.00**
Cash Carryover from Prior Quarter		$ 884,522.69		$ -		$ -		$ -	
Collected Revenue from JB	1	$ 100,206.73	4	$ 106,420.57	7	$ 65,419.07	10	$ -	
Collected from McIntosh Law		$ 6,000.00		$ -		$ -		$ -	
Collected for reimbursement of counsel fees		$ 2,167.00		$ 195.00	8	$ -		$ -	
Asset Forfeiture		$ 3,334.00		$ -		$ -		$ -	
Victim Services Restitution		$ 1,020.00		$ -		$ -		$ -	
Collected Revenue from JB	2	$ -	5	$ 108,667.18		$ -	11	$ -	
Collected from McIntosh Law		$ -		$ -		$ -		$ -	
Collected Revenue from JB	3	$ 149,539.64	6	$ 87,445.18	9	$ -	12	$ -	
Collected from McIntosh Law		$ 2,142.00		$ -		$ -		$ -	
Collected for reimbursement of counsel fees		$ 286.00		$ 426.00		$ -		$ -	
Collected from ME Ctr Public Int Reporting		$ -		$ -		$ -		$ -	
Returned Checks-stopped payments		$ -		$ -		$ -		$ -	
TOTAL CASH PLUS REVENUE COLLECTED		**$ 1,149,218.06**		**$ 303,153.93**		**$ 65,419.07**		**$ -**	**$ 1,517,791.06**
Counsel Payments	1	$ -	4	$ -	7	$ -	10	$ -	
Other Expenses		$ -		$ -		$ -	***	$ -	
Counsel Payments	2	$ (457,655.45)	5	$ -	8	$ -	11		
Other Expenses		$ -		$ -				$ -	$ 106,740.17
Counsel Payments	3	$ -	6	$ -	9	$ -	12		
State Cap for period 2	*	**$ (4,471.29)**	**	**$ (277.54)**	***	**$ -**			
State Cap for period 3	*	**$ -**	**	**$ (351.55)**	***	**$ -**			
REMAINING ALLOTMENT		**$ 5,106,953.26**		**$ 3,550,675.91**		**$ 282,324.00**		**$ 282,324.00**	**$ 9,222,277.17**
Overpayment Reimbursements	1	$ -	4		7	$ -	10	$ -	
	2	$ -	5	$ -	8	$ -	11	$ -	
	3	$ -	6	$ -	9	$ -	12	$ -	
REMAINING CASH Year to Date		**$ 687,091.32**		**$ 302,524.84**		**$ 65,419.07**		**$ -**	**$ 1,055,035.23**

**** NO COLLECTED REVENUE IN AUGUST**

Collections versus Allotment		
Monthly Total	$	65,419.07
Total Q1	$	264,695.37
Total Q2	$	303,153.93
Total Q3	$	65,419.07
Total Q4	$	-
Expenses to Date	$	(462,755.83)
Cash Carryover from Prior Year	$	884,522.69
Fiscal Year Total	**$**	**1,055,035.23**

MAINE COMMISSION ON INDIGENT LEGAL SERVICES
FY22 FUND ACCOUNTING
AS OF 01/31/2022

Account 014 95F Z112 02 (Conference Account)	Mo.	Q1	Mo.	Q2	Mo.	Q3	Mo.	Q4	FY20 Total
FY22 Allotment		$ 16,000.00		$ 41,000.00		$ -		$ -	$ 57,000.00
Carry Forward		$ 16,232.70		$ -		$ -		$ -	
Financial Order Adjustments		$ -		$ -		$ -		$ -	
Budget Order Adjustments		$ -		$ -		$ -		$ -	
Total Budget Allotments		**$ 16,000.00**		**$ 41,000.00**		**$ -**		**$ -**	**$ 57,000.00**
Total Expenses	1	$ -	4	$ -	7	$ -	10	$ -	
	2	$ -	5	$ -	8	$ -	11	$ -	
	3	$ -	6	$ -	9	$ -	12	$ -	
TOTAL REMAINING		**$ 16,000.00**		**$ 41,000.00**		**$ -**		**$ -**	**$ 57,000.00**

Q3 Month 7	
	$ -
	$ -
	$ -
	$ -
	$ -
TOTAL	**$ -**

MAINE COMMISSION ON INDIGENT LEGAL SERVICES
FY22 FUND ACCOUNTING
AS OF 01/31/2022

Account 023 95F Z112 02 (ARA)	Mo.	Q1	Mo.	Q2	Mo.	Q3	Mo.	Q4	FY20 Total
FY22 Allotment		$ -		$ -		$ 4,000,000.00		$ -	$ 4,000,000.00
Financial Order Adjustments		$ -		$ -		$ -		$ -	
Financial Order Adjustments		$ -		$ -		$ -		$ -	
Budget Order Adjustments		$ -		$ -		$ -		$ -	
Total Budget Allotments		**$ -**		**$ -**		**$ 4,000,000.00**		**$ -**	**$ 4,000,000.00**
Total Expenses	1	$ -	4	$ -	7	$ -	10	$ -	
	2	$ -	5	$ -	8	$ -	11	$ -	
	3	$ -	6	$ -	9	$ -	12	$ -	
TOTAL REMAINING		**$ -**		**$ -**		**$ 4,000,000.00**		**$ -**	**$ 4,000,000.00**

Q3 Month 7	
$	-
$	-
$	-
$	-
$	-
TOTAL $	**-**

MAINE COMMISSION ON INDIGENT LEGAL SERVICES

Activity Report by Case Type

1/31/2022

	Jan-22						Fiscal Year 2022			
DefenderData Case Type	**New Cases**	**Vouchers Submitted**	**Submitted Amount**	**Vouchers Paid**	**Approved Amount**	**Average Amount**	**Cases Opened**	**Vouchers Paid**	**Amount Paid**	**Average Amount**
Appeal	9	16	$ 22,432.36	19	$ 27,912.15	$ 1,469.06	95	100	$ 160,094.88	$ 1,600.95
Child Protection Petition	219	504	$ 372,092.77	503	$ 360,102.26	$ 715.91	1,453	2,635	$ 1,803,940.26	$ 684.61
Drug Court	2	8	$ 10,360.00	7	$ 7,440.00	$ 1,062.86	8	57	$ 97,206.00	$ 1,705.37
Emancipation	7	7	$ 1,840.00	10	$ 3,104.40	$ 310.44	52	39	$ 14,601.20	$ 374.39
Felony	569	600	$ 543,586.58	560	$ 442,885.75	$ 790.87	4,050	3,788	$ 2,989,177.55	$ 789.12
Involuntary Civil Commitment	77	64	$ 15,549.79	90	$ 21,891.18	$ 243.24	575	603	$ 154,852.86	$ 256.80
Juvenile	52	63	$ 40,571.73	61	$ 40,277.91	$ 660.29	359	343	$ 192,149.63	$ 560.20
Lawyer of the Day - Custody	213	209	$ 62,310.40	185	$ 54,953.20	$ 297.04	1,572	1,429	$ 425,859.24	$ 298.01
Lawyer of the Day - Juvenile	22	27	$ 8,054.19	17	$ 3,338.60	$ 196.39	171	145	$ 37,101.70	$ 255.87
Lawyer of the Day - Walk-in	124	136	$ 43,081.11	138	$ 47,819.96	$ 346.52	1,065	985	$ 316,515.56	$ 321.34
Misdemeanor	860	826	$ 317,030.88	720	$ 285,657.43	$ 396.75	6,073	5,141	$ 1,981,655.38	$ 385.46
Petition, Modified Release Treatment	3	4	$ 1,112.45	3	$ 1,000.45	$ 333.48	5	26	$ 13,979.15	$ 537.66
Petition, Release or Discharge	0	0		0			1	6	$ 4,028.08	$ 671.35
Petition,Termination of Parental Rights	40	58	$ 57,416.12	62	$ 56,634.82	$ 913.46	201	393	$ 327,691.29	$ 833.82
Post Conviction Review	7	6	$ 9,714.92	4	$ 6,385.00	$ 1,596.25	49	43	$ 112,468.22	$ 2,615.54
Probate	3	8	$ 8,104.00	6	$ 4,466.00	$ 744.33	28	20	$ 16,426.00	$ 821.30
Probation Violation	84	129	$ 61,000.66	113	$ 57,564.81	$ 509.42	745	751	$ 342,135.54	$ 455.57
Represent Witness on 5th Amendment	1	1	$ 912.00	1	$ 912.00	$ 912.00	12	13	$ 6,028.12	$ 463.70
Resource Counsel Criminal	0	2	$ 304.00	2	$ 328.00	$ 164.00	0	13	$ 2,720.00	$ 209.23
Resource Counsel Juvenile	1	0		0			1	2	$ 106.00	$ 53.00
Resource Counsel Protective Custody	0	2	$ 152.00	2	$ 152.00	$ 76.00	0	3	$ 262.00	$ 87.33
Review of Child Protection Order	80	205	$ 119,939.34	176	$ 107,153.67	$ 608.83	342	1,111	$ 684,645.87	$ 616.24
Revocation of Administrative Release	1	0		0			7	3	$ 460.96	$ 153.65
DefenderData Sub-Total	**2,374**	**2,875**	**$ 1,695,565.30**	**2,679**	**$ 1,529,979.59**	**$ 571.10**	**16,864**	**17,649**	**$ 9,684,105.49**	**$ 548.71**
Paper Voucher Sub-Total										
TOTAL	**2,374**	**2,875**	**$1,695,565.30**	**2,679**	**$1,529,979.59**	**$ 571.10**	**16,864**	**17,649**	**$ 9,684,105.49**	**$ 548.71**

MAINE COMMISSION ON INDIGENT LEGAL SERVICES

Activity Report by Court

1/31/2022

	Jan-22						Fiscal Year 2022			
Court	New Cases	Vouchers Submitted	Submitted Amount	Vouchers Paid	Approved Amount	Average Amount	Cases Opened	Vouchers Paid	Amount Paid	Average Amount
ALFSC	1	3	$ 722.00	3	$ 4,261.00	$ 1,420.33	41	42	$ 22,426.70	$533.97
AUBSC	0	2	$ 1,399.50	1	$ 734.49	$ 734.49	7	11	$ 5,367.20	$487.93
AUGDC	28	48	$ 36,651.18	45	$ 33,797.33	$ 751.05	277	388	$ 260,040.37	$670.21
AUGSC	3	5	$ 3,860.37	3	$ 992.45	$ 330.82	21	43	$ 29,084.98	$676.39
BANDC	51	96	$ 41,053.10	136	$ 55,492.80	$ 408.04	359	649	$ 248,666.83	$383.15
BANSC	1	0		0			4	4	$ 1,898.00	$474.50
BATSC	0	0		0			0	2	$ 1,532.00	$766.00
BELDC	22	27	$ 18,402.39	25	$ 16,286.58	$ 651.46	110	157	$ 97,093.08	$618.43
BELSC	0	0		0			1	2	$ 2,009.00	$1,004.50
BIDDC	52	84	$ 55,196.51	73	$ 47,788.63	$ 654.64	301	462	$ 274,421.25	$593.99
BRIDC	9	22	$ 10,627.90	17	$ 10,172.78	$ 598.40	86	100	$ 50,991.55	$509.92
CALDC	4	12	$ 7,076.00	6	$ 1,768.00	$ 294.67	20	46	$ 25,879.50	$562.60
CARDC	5	26	$ 17,240.00	28	$ 19,067.00	$ 680.96	40	157	$ 92,545.36	$589.46
CARSC	0	1	$ 592.00	1	$ 592.00	$ 592.00	3	3	$ 2,636.00	$878.67
DOVDC	8	23	$ 15,194.70	21	$ 13,608.80	$ 648.04	32	77	$ 45,734.50	$593.95
DOVSC	0	1	$ 2,676.00	0			1	1	$ 474.00	$474.00
ELLDC	18	45	$ 42,208.27	31	$ 25,467.67	$ 821.54	94	207	$ 172,327.51	$832.50
ELLSC	0	1	$ 700.00	0			1	0		
FARDC	14	17	$ 16,672.08	14	$ 14,668.04	$ 1,047.72	54	74	$ 51,168.10	$691.46
FARSC	0	0		0			0	1	$ 212.00	$212.00
FORDC	1	19	$ 13,828.62	19	$ 12,564.62	$ 661.30	40	89	$ 62,067.87	$697.39
HOUDC	8	15	$ 14,907.60	21	$ 21,512.00	$ 1,024.38	50	113	$ 86,827.15	$768.38
HOUSC	5	5	$ 8,577.00	5	$ 8,577.00	$ 1,715.40	7	7	$ 10,091.00	$1,441.57
LEWDC	70	139	$ 83,603.03	103	$ 66,249.08	$ 643.19	390	577	$ 335,146.28	$580.84
LINDC	11	14	$ 5,859.90	14	$ 5,647.40	$ 403.39	70	100	$ 44,664.25	$446.64
MACDC	5	9	$ 4,010.00	6	$ 2,784.00	$ 464.00	18	31	$ 34,673.62	$1,118.50
MACSC	0	0		0			1	1	$ 896.00	$896.00
MADDC	1	2	$ 602.00	0			7	5	$ 1,859.60	$371.92
MILDC	4	9	$ 2,934.80	7	$ 1,904.00	$ 272.00	27	49	$ 13,857.76	$282.81
NEWDC	12	23	$ 11,484.75	30	$ 12,338.90	$ 411.30	80	143	$ 61,295.06	$428.64
PORDC	72	98	$ 75,987.34	98	$ 59,117.65	$ 603.24	490	675	$ 418,890.92	$620.58
PORSC	0	3	$ 1,456.00	5	$ 3,068.00	$ 613.60	26	32	$ 13,978.00	$436.81
PREDC	13	23	$ 16,065.50	22	$ 13,853.50	$ 629.70	74	109	$ 57,486.59	$527.40
ROCDC	7	18	$ 12,364.45	16	$ 12,278.45	$ 767.40	91	121	$ 73,611.91	$608.36
ROCSC	3	5	$ 2,828.94	1	$ 268.00	$ 268.00	12	5	$ 1,812.56	$362.51
RUMDC	12	36	$ 25,515.40	36	$ 39,797.21	$ 1,105.48	73	147	$ 126,017.89	$857.26
SKODC	35	38	$ 21,573.05	51	$ 26,847.05	$ 526.41	182	314	$ 185,307.75	$590.15
SKOSC	0	1	$ 408.00	1	$ 408.00	$ 408.00	5	8	$ 28,691.96	$3,586.50
SOUDC	12	24	$ 16,522.00	27	$ 30,638.55	$ 1,134.76	80	140	$ 132,272.31	$944.80
SOUSC	0	0		0			0	3	$ 884.00	$294.67
SPRDC	23	40	$ 29,972.00	39	$ 27,549.76	$ 706.40	134	204	$ 146,867.99	$719.94
Law Ct	8	9	$ 12,089.99	12	$ 18,785.39	$ 1,565.45	67	73	$ 121,679.43	$1,666.84
YORCD	268	313	$ 166,811.19	282	$ 152,550.07	$ 540.96	2,146	1,851	$ 981,175.60	$530.08
AROCD	150	104	$ 53,309.81	101	$ 49,628.21	$ 491.37	922	811	$ 408,503.96	$503.70
ANDCD	126	137	$ 61,951.64	131	$ 68,202.61	$ 520.63	1,161	958	$ 525,345.89	$548.38
KENCD	188	115	$ 74,825.97	99	$ 53,798.17	$ 543.42	1,215	990	$ 515,682.81	$520.89
PENCD	388	387	$ 183,255.27	353	$ 167,209.30	$ 473.68	1,903	1,731	$ 802,992.53	$463.89
SAGCD	31	24	$ 7,807.90	23	$ 7,872.00	$ 342.26	242	187	$ 76,333.82	$408.20
WALCD	43	66	$ 28,118.52	66	$ 26,122.64	$ 395.80	391	370	$ 166,301.78	$449.46
PISCD	18	25	$ 15,726.95	27	$ 14,395.57	$ 533.17	97	96	$ 59,519.30	$619.99
HANCD	51	57	$ 36,417.60	58	$ 33,625.60	$ 579.75	341	308	$ 164,189.78	$533.08
FRACD	34	44	$ 24,245.12	44	$ 26,817.72	$ 609.49	183	199	$ 123,155.26	$618.87
WASCD	44	42	$ 15,979.20	37	$ 10,128.10	$ 273.73	241	246	$ 95,029.45	$386.30
CUMCD	303	325	$ 187,369.73	271	$ 165,850.54	$ 611.99	2,666	2,465	$ 1,374,980.63	$557.80
KNOCD	40	67	$ 27,306.68	64	$ 34,601.04	$ 540.64	448	471	$ 218,611.23	$464.14
SOMCD	56	67	$ 29,862.58	54	$ 26,480.32	$ 490.38	441	521	$ 230,095.15	$441.64
OXFCD	38	56	$ 91,405.03	51	$ 30,908.92	$ 606.06	477	390	$ 231,498.48	$593.59
LINCD	28	21	$ 8,687.45	17	$ 6,606.60	$ 388.62	246	202	$ 104,840.99	$519.01
WATDC	25	48	$ 33,664.89	55	$ 32,308.90	$ 587.43	169	275	$ 161,093.77	$585.80
WESDC	13	18	$ 7,430.25	16	$ 6,694.00	$ 418.38	99	99	$ 43,047.28	$434.82
WISDC	10	8	$ 4,649.55	8	$ 5,105.55	$ 638.19	40	54	$ 28,893.33	$535.06
WISSC	0	0		0			2	0		
YORDC	2	8	$ 5,877.60	5	$ 2,187.60	$ 437.52	58	53	$ 29,426.62	$555.22
TOTAL	**2,374**	**2,875**	**$ 1,695,565.30**	**2,679**	**$ 1,529,979.59**	**$ 571.10**	**16,864**	**17,649**	**$9,684,105.49**	**$548.71**